

# FISCAL NOTE

**STATE OF ALASKA**  
**2010 LEGISLATIVE SESSION**

Fiscal Note Number: \_\_\_\_\_  
 Bill Version:                     **HB349**                      
 () Publish Date: \_\_\_\_\_

Identifier (file name):                     HB349-DHSS-SPC-03-08-10                     Dept. Affected:                     Health & Social Services                      
 Title                     Suicide Prevention Council Meetings                     RDU                     Behavioral Health                      
 Component                     Suicide Prevention Council                      
 Sponsor                     Fairclough                      
 Requester                     House STA                     Component Number                     2651                    

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
<b>TOTAL OPERATING</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>								
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<b>CHANGE IN REVENUES (</b>								
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
<b>TOTAL</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2010) cost: \_\_\_\_\_

**POSITIONS**

Full-time								
Part-time								
Temporary								

**ANALYSIS:** (Attach a separate page if necessary)

This legislation would not have a fiscal impact on the Division of Behavioral Health. The proposed legislation would allow Council members participating by teleconference to count towards the required quorum.

Prepared by:                     Melissa Stone, Director                     Phone                     (907) 269-3410                      
 Division                     Behavioral Health                     Date/Time                     3/3/10 5:00pm                      
 Approved by:                     Alison Elgee, Assistant Commissioner                     Date                     3/8/2010                      
                    DHSS Finance & Management Services