

FISCAL NOTE

STATE OF ALASKA
2009 LEGISLATIVE SESSION

Fiscal Note Number: _____
Bill Version: HB 85
() Publish Date: _____

Identifier (file name): HB85-CED-CBPL-02-09-09
Title Extend Board of Architects/Engineers/Surveyors
Dept. Affected: DCCED
RDU Corp., Bus., & Prof. Licensing
Component Corp., Bus., & Prof. Licensing
Sponsor House Labor and Commerce
Requester House Labor and Commerce
Component Number 2360

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Personal Services		264.4	264.4	264.4	264.4	264.4	264.4
Travel		50.4	50.4	50.4	50.4	50.4	50.4
Contractual		138.5	138.5	138.5	138.5	138.5	138.5
Supplies		1.6	1.6	1.6	1.6	1.6	1.6
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	0.0	454.9	454.9	454.9	454.9	454.9	454.9

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES ()							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other: (1156) RSS		454.9	454.9	454.9	454.9	454.9	454.9
TOTAL	0.0	454.9	454.9	454.9	454.9	454.9	454.9

Estimate of any current year (FY2009) cost: 454.9

POSITIONS

Full-time							
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

This bill extends the State Board of Registration for Architects, Engineers, and Land Surveyors from June 30, 2017. In accordance with AS 08.03.020 funding would be extended one year following the termination date allowing the Board to conclude its affairs. FY 2010 funding is included in the Operating Budget request. The costs shown are an average of direct costs for a biennial licensing period and are included in the FY 2010 budget request.

Travel expenses represent transportation and per diem for the 10 member board and at least 3 staff to meet at least four times each year and to administer licensing examinations as required by statutes.

The program is required to cover costs with licensing fees under AS 08.01.065, and revenue generated by board fees are anticipated to cover its full operating costs. New funds are not required to implement this bill.

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Division Corporations, Business & Professional Licensing Date/Time 2/6/09 1:30 PM
Approved by: Emil Notti, Commissioner Date 2/9/2009
Commerce, Community and Economic Development