

CS FOR HOUSE BILL NO. 300(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SIXTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government, for certain programs, and to capitalize funds; and providing for an**
3 **effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2010 and ending June 30, 2011, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

| | Appropriation | General | Other |
|--|---|-------------------|-------------------|
| | Allocations | Funds | Funds |
| | ***** | ***** | |
| | ***** Department of Administration ***** | | |
| | ***** | ***** | |
| Centralized Administrative Services | 72,340,700 | 13,233,100 | 59,107,600 |

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2010, of inter-agency receipts appropriated in sec. 1, ch. 12, SLA 2009, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

| | |
|------------------------------------|------------|
| Office of Administrative Hearings | 1,563,600 |
| DOA Leases | 1,814,900 |
| Office of the Commissioner | 947,500 |
| Administrative Services | 2,334,300 |
| DOA Information Technology Support | 1,248,200 |
| Finance | 9,090,300 |
| E-Travel | 2,940,700 |
| Personnel | 15,502,300 |
| Labor Relations | 1,285,900 |
| Purchasing | 1,240,500 |
| Property Management | 957,800 |
| Central Mail | 3,427,700 |

| | | Appropriation | General | Other |
|----|--|----------------------|------------------|-------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Centralized Human | 281,700 | | |
| 4 | Resources | | | |
| 5 | Retirement and Benefits | 14,216,700 | | |
| 6 | Group Health Insurance | 15,100,400 | | |
| 7 | Labor Agreements | 50,000 | | |
| 8 | Miscellaneous Items | | | |
| 9 | Centralized ETS Services | 338,200 | | |
| 10 | Leases | 48,390,800 | 58,100 | 48,332,700 |
| 11 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 12 | balance on June 30, 2010, of inter-agency receipts appropriated in sec. 1, ch. 12, SLA 2009, | | | |
| 13 | page 3, line 15, and collected in the Department of Administration's federally approved cost | | | |
| 14 | allocation plans. | | | |
| 15 | Leases | 47,182,700 | | |
| 16 | Lease Administration | 1,208,100 | | |
| 17 | State Owned Facilities | 17,426,000 | 1,416,900 | 16,009,100 |
| 18 | Facilities | 15,258,700 | | |
| 19 | Facilities Administration | 1,389,700 | | |
| 20 | Non-Public Building Fund | 777,600 | | |
| 21 | Facilities | | | |
| 22 | Administration State | 1,538,800 | 1,468,600 | 70,200 |
| 23 | Facilities Rent | | | |
| 24 | Administration State | 1,538,800 | | |
| 25 | Facilities Rent | | | |
| 26 | Special Systems | 2,298,100 | 2,298,100 | |
| 27 | Unlicensed Vessel | 50,000 | | |
| 28 | Participant Annuity | | | |
| 29 | Retirement Plan | | | |
| 30 | Elected Public Officers | 2,248,100 | | |
| 31 | Retirement System Benefits | | | |
| 32 | Enterprise Technology | 45,957,000 | 7,997,900 | 37,959,100 |
| 33 | Services | | | |

| | Appropriation | | General | Other |
|---|---------------|-------------------|-------------------|-------------------|
| | Allocations | Items | Funds | Funds |
| State of Alaska | 5,461,400 | | | |
| Telecommunications System | | | | |
| Alaska Land Mobile Radio | 1,300,000 | | | |
| It is the intent of the legislature that the Department work with the entities participating in ALMR to negotiate a cost share agreement. This agreement shall be implemented in the second half of the fiscal year. | | | | |
| Enterprise Technology | 39,195,600 | | | |
| Services | | | | |
| Information Services Fund | | 55,000 | | 55,000 |
| Information Services Fund | 55,000 | | | |
| This appropriation to the Information Services Fund capitalizes a fund and does not lapse. | | | | |
| Public Communications | | 4,622,200 | 4,298,500 | 323,700 |
| Services | | | | |
| Public Broadcasting | 54,200 | | | |
| Commission | | | | |
| Public Broadcasting - Radio | 2,869,900 | | | |
| Public Broadcasting - T.V. | 527,100 | | | |
| Satellite Infrastructure | 1,171,000 | | | |
| AIRRES Grant | | 100,000 | 100,000 | |
| AIRRES Grant | 100,000 | | | |
| Risk Management | | 36,926,900 | | 36,926,900 |
| Risk Management | 36,926,900 | | | |
| Alaska Oil and Gas | | 5,669,800 | 5,534,100 | 135,700 |
| Conservation Commission | | | | |
| Alaska Oil and Gas | 5,669,800 | | | |
| Conservation Commission | | | | |
| The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2010, of the receipts of the Department of Administration, Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges under AS 31.05.093 and permit fees under AS 31.05.090. | | | | |
| Legal and Advocacy Services | | 42,562,900 | 41,018,300 | 1,544,600 |

| | | Appropriation | | General | Other |
|----|---|---------------|-------------------|-------------------|------------------|
| | | Allocations | Items | Funds | Funds |
| 1 | | | | | |
| 2 | | | | | |
| 3 | Therapeutic Courts Support | 65,000 | | | |
| 4 | Services | | | | |
| 5 | Office of Public Advocacy | 20,503,300 | | | |
| 6 | Public Defender Agency | 21,994,600 | | | |
| 7 | Violent Crimes Compensation | | 2,543,600 | 1,883,500 | 660,100 |
| 8 | Board | | | | |
| 9 | Violent Crimes | 2,543,600 | | | |
| 10 | Compensation Board | | | | |
| 11 | Alaska Public Offices | | 1,297,800 | 1,297,800 | |
| 12 | Commission | | | | |
| 13 | Alaska Public Offices | 1,297,800 | | | |
| 14 | Commission | | | | |
| 15 | Motor Vehicles | | 15,132,100 | 14,586,400 | 545,700 |
| 16 | Motor Vehicles | 15,132,100 | | | |
| 17 | General Services Facilities | | 39,700 | | 39,700 |
| 18 | Maintenance | | | | |
| 19 | General Services Facilities | 39,700 | | | |
| 20 | Maintenance | | | | |
| 21 | ITG Facilities Maintenance | | 23,000 | | 23,000 |
| 22 | ETS Facilities Maintenance | 23,000 | | | |
| 23 | ***** | | | ***** | |
| 24 | ***** Department of Commerce, Community and Economic Development ***** | | | | |
| 25 | ***** | | | ***** | |
| 26 | Executive Administration | | 5,369,500 | 1,359,200 | 4,010,300 |
| 27 | Commissioner's Office | 933,200 | | | |
| 28 | Administrative Services | 4,436,300 | | | |
| 29 | Community Assistance & | | 14,150,500 | 9,776,400 | 4,374,100 |
| 30 | Economic Development | | | | |
| 31 | Community and Regional | 10,911,600 | | | |
| 32 | Affairs | | | | |
| 33 | Office of Economic | 3,238,900 | | | |

| | Appropriation | | General | Other |
|---|---------------|-------------------|------------------|-------------------|
| | Allocations | Items | Funds | Funds |
| Development | | | | |
| Revenue Sharing | | 30,973,400 | | 30,973,400 |
| Payment in Lieu of Taxes | 10,100,000 | | | |
| (PILT) | | | | |
| National Forest Receipts | 17,273,400 | | | |
| Fisheries Taxes | 3,600,000 | | | |
| Qualified Trade Association | | 9,000,000 | 9,000,000 | |
| Contract | | | | |
| Qualified Trade Association | 9,000,000 | | | |
| Contract | | | | |
| Investments | | 4,578,100 | 4,573,900 | 4,200 |
| Investments | 4,578,100 | | | |
| Alaska Aerospace Corporation | | 28,721,400 | | 28,721,400 |
| The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2010, of the federal and corporate receipts of the Department of Commerce, Community, and Economic Development, Alaska Aerospace Corporation. | | | | |
| Alaska Aerospace | 4,491,500 | | | |
| Corporation | | | | |
| Alaska Aerospace | 24,229,900 | | | |
| Corporation Facilities | | | | |
| Maintenance | | | | |
| Alaska Industrial | | 10,709,000 | | 10,709,000 |
| Development and Export | | | | |
| Authority | | | | |
| Alaska Industrial | 10,447,000 | | | |
| Development and Export | | | | |
| Authority | | | | |
| Alaska Industrial | 262,000 | | | |
| Development Corporation | | | | |
| Facilities Maintenance | | | | |
| Alaska Energy Authority | | 7,812,800 | 2,036,300 | 5,776,500 |

| | | Appropriation | General | Other |
|--|--|----------------------|-------------------|------------------|
| | | Allocations | Funds | Funds |
| | Alaska Energy Authority | 1,067,100 | | |
| | Owned Facilities | | | |
| | Alaska Energy Authority | 5,587,300 | | |
| | Rural Energy Operations | | | |
| | Alaska Energy Authority | 100,700 | | |
| | Technical Assistance | | | |
| | Statewide Project | 1,057,700 | | |
| | Development, Alternative | | | |
| | Energy and Efficiency | | | |
| | Alaska Seafood Marketing | 18,680,300 | 13,680,300 | 5,000,000 |
| | Institute | | | |
| | Alaska Seafood Marketing | 18,680,300 | | |
| | Institute | | | |
| | The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2010, of the receipts from the salmon marketing tax (AS 43.76.110), from the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska Seafood Marketing Institute. | | | |
| | Banking and Securities | 3,252,300 | 3,252,300 | |
| | Banking and Securities | 3,252,300 | | |
| | Insurance Operations | 6,804,600 | 6,679,300 | 125,300 |
| | Insurance Operations | 6,804,600 | | |
| | The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2010, of the Department of Commerce, Community, and Economic Development, division of insurance, program receipts from license fees and service fees. | | | |
| | Corporations, Business and | 10,935,100 | 9,843,700 | 1,091,400 |
| | Professional Licensing | | | |
| | The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2010, of receipts collected under AS 08.01.065(a), (c) and (f)-(i). | | | |
| | Corporations, Business and | 10,935,100 | | |
| | Professional Licensing | | | |

| | | Appropriation | General | Other |
|---|-------------|--------------------|--------------------|-------------------|
| | Allocations | Items | Funds | Funds |
| Regulatory Commission of Alaska | | 8,539,200 | 8,207,100 | 332,100 |
| Regulatory Commission of Alaska | 8,539,200 | | | |
| The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2010, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286. | | | | |
| DCED State Facilities Rent | | 1,345,200 | 585,000 | 760,200 |
| DCED State Facilities Rent | 1,345,200 | | | |
| Serve Alaska | | 3,559,600 | 246,600 | 3,313,000 |
| Serve Alaska | 3,559,600 | | | |
| ***** | | | | |
| ***** Department of Corrections ***** | | | | |
| ***** | | | | |
| Administration and Support | | 6,564,400 | 6,453,000 | 111,400 |
| Office of the Commissioner | 1,276,200 | | | |
| Administrative Services | 2,701,400 | | | |
| Information Technology | 1,998,100 | | | |
| MIS | | | | |
| Research and Records | 298,800 | | | |
| DOC State Facilities Rent | 289,900 | | | |
| Population Management | | 200,542,900 | 184,312,000 | 16,230,900 |
| Correctional Academy | 968,400 | | | |
| Facility-Capital Improvement Unit | 548,500 | | | |
| Prison System Expansion | 499,500 | | | |
| Facility Maintenance | 12,280,500 | | | |
| Classification and Furlough | 1,161,500 | | | |
| Out-of-State Contractual | 21,854,500 | | | |

| | | Appropriation | General | Other |
|----|---|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Institution Director's | 1,502,700 | | |
| 4 | Office | | | |
| 5 | Prison Employment Program | 2,280,900 | | |
| 6 | The amount allocated for Prison Employment Program includes the unexpended and | | | |
| 7 | unobligated balance on June 30, 2010, of the Department of Corrections receipts collected | | | |
| 8 | under AS 37.05.146(c)(80). | | | |
| 9 | Inmate Transportation | 2,106,600 | | |
| 10 | Point of Arrest | 565,600 | | |
| 11 | Anchorage Correctional | 23,183,800 | | |
| 12 | Complex | | | |
| 13 | Anvil Mountain Correctional | 4,890,500 | | |
| 14 | Center | | | |
| 15 | Combined Hiland Mountain | 9,678,800 | | |
| 16 | Correctional Center | | | |
| 17 | Fairbanks Correctional | 8,882,100 | | |
| 18 | Center | | | |
| 19 | Goose Creek Correctional | 518,600 | | |
| 20 | Center | | | |
| 21 | Ketchikan Correctional | 3,660,800 | | |
| 22 | Center | | | |
| 23 | Lemon Creek Correctional | 7,611,400 | | |
| 24 | Center | | | |
| 25 | Matanuska-Susitna | 3,960,300 | | |
| 26 | Correctional Center | | | |
| 27 | Palmer Correctional Center | 11,511,800 | | |
| 28 | Spring Creek Correctional | 18,046,700 | | |
| 29 | Center | | | |
| 30 | Wildwood Correctional | 12,411,600 | | |
| 31 | Center | | | |
| 32 | Yukon-Kuskokwim | 5,283,900 | | |
| 33 | Correctional Center | | | |

| | | Appropriation | General | Other |
|----|--|-------------------|-------------------|----------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Point MacKenzie | 3,497,300 | | |
| 4 | Correctional Farm | | | |
| 5 | Probation and Parole | 738,800 | | |
| 6 | Director's Office | | | |
| 7 | Statewide Probation and | 13,299,100 | | |
| 8 | Parole | | | |
| 9 | Electronic Monitoring | 2,182,700 | | |
| 10 | Community Jails | 6,415,400 | | |
| 11 | Community Residential | 20,215,800 | | |
| 12 | Centers | | | |
| 13 | Parole Board | 784,800 | | |
| 14 | Inmate Health Care | 29,462,100 | 29,028,900 | 433,200 |
| 15 | Behavioral Health Care | 1,877,800 | | |
| 16 | Physical Health Care | 27,584,300 | | |
| 17 | Offender Habilitation | 4,620,100 | 4,381,300 | 238,800 |
| 18 | It is the intent of the legislature that the Department of Corrections will provide detailed | | | |
| 19 | information to the legislature on a quarterly basis regarding the success of the Offender | | | |
| 20 | Habilitation programs with a strong focus on performance and outcomes. | | | |
| 21 | Education Programs | 662,600 | | |
| 22 | Vocational Education | 150,000 | | |
| 23 | Program | | | |
| 24 | Domestic Violence Program | 175,000 | | |
| 25 | Substance Abuse Treatment | 905,900 | | |
| 26 | Program | | | |
| 27 | Sex Offender Management | 2,726,600 | | |
| 28 | Program | | | |
| 29 | 24 Hr. Institutional | 7,184,200 | 7,184,200 | |
| 30 | Utilities | | | |
| 31 | 24 Hr. Institutional | 7,184,200 | | |
| 32 | Utilities | | | |

| | Appropriation | | General | Other |
|---|---------------|-------------|------------|-------------|
| | Allocations | Items | Funds | Funds |
| ***** | | | ***** | |
| ***** Department of Education and Early Development ***** | | | | |
| ***** | | | ***** | |
| K-12 Support | | 45,411,600 | 24,620,600 | 20,791,000 |
| Foundation Program | 33,491,000 | | | |
| Boarding Home Grants | 1,690,800 | | | |
| Youth in Detention | 1,100,000 | | | |
| Special Schools | 3,303,000 | | | |
| Alaska Challenge Youth | 5,826,800 | | | |
| Academy | | | | |
| Education Support Services | | 6,782,900 | 4,843,600 | 1,939,300 |
| Executive Administration | 2,441,500 | | | |
| It is the intent of the legislature that the Department provide additional information on the use and implementation of funding for the three new content specialists for math, science, and reading added to the budget in FY11. | | | | |
| Administrative Services | 1,385,600 | | | |
| Information Services | 658,400 | | | |
| School Finance & Facilities | 2,297,400 | | | |
| Teaching and Learning Support | | 214,463,800 | 21,910,100 | 192,553,700 |
| Student and School | 164,848,100 | | | |
| Achievement | | | | |
| Statewide Mentoring | 4,500,000 | | | |
| Program | | | | |
| Teacher Certification | 701,300 | | | |
| The amount allocated for Teacher Certification includes the unexpended and unobligated balance on June 30, 2010, of the Department of Education and Early Development receipts from teacher certification fees under AS 14.20.020(c). | | | | |
| Child Nutrition | 35,580,700 | | | |
| Early Learning Coordination | 8,833,700 | | | |
| It is the intent of the legislature that this funding be granted by the Department in the manner the Department determines will most effectively enhance pre-kindergarten educational | | | | |

| | Appropriation | | General | Other |
|---|---------------|-------------------|------------------|-------------------|
| | Allocations | Items | Funds | Funds |
| development to: Best Beginnings for its early education, partnership grant and Imagination Library efforts; and/or to existing providers of Parents as Teachers pre-kindergarten efforts. | | | | |
| Commissions and Boards | | 1,951,400 | 969,600 | 981,800 |
| Professional Teaching | 275,500 | | | |
| Practices Commission | | | | |
| Alaska State Council on the | 1,675,900 | | | |
| Arts | | | | |
| Mt. Edgecumbe Boarding | | 9,022,600 | 3,937,900 | 5,084,700 |
| School | | | | |
| Mt. Edgecumbe Boarding | 9,022,600 | | | |
| School | | | | |
| State Facilities Maintenance | | 3,226,600 | 2,115,800 | 1,110,800 |
| State Facilities | 1,084,800 | | | |
| Maintenance | | | | |
| EED State Facilities Rent | 2,141,800 | | | |
| Alaska Library and Museums | | 8,835,900 | 7,238,600 | 1,597,300 |
| Library Operations | 5,841,500 | | | |
| Archives | 1,115,500 | | | |
| Museum Operations | 1,878,900 | | | |
| Alaska Postsecondary | | 16,270,600 | 2,964,800 | 13,305,800 |
| Education Commission | | | | |
| Program Administration & | 13,305,800 | | | |
| Operations | | | | |
| WWAMI Medical Education | 2,964,800 | | | |

***** **Department of Environmental Conservation** *****

It is the intent of the Alaska Legislature that the Department of Environmental Conservation work closely with molluscan shellfish producers to explore methods of lowering the cost to the public and private sectors of certifying the water quality of shellfish harvest areas. DEC will report on its progress to the Legislature during deliberations over the FY 2012 operating

| | Appropriation | | General | Other |
|---|---------------|-------------------|-------------------|-------------------|
| | Allocations | Items | Funds | Funds |
| budget. | | | | |
| Administration | | 7,721,600 | 4,751,100 | 2,970,500 |
| Office of the Commissioner | 1,010,200 | | | |
| Administrative Services | 4,741,300 | | | |
| The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2010, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation. | | | | |
| State Support Services | 1,970,100 | | | |
| DEC Buildings Maintenance and Operations | | 545,500 | 545,500 | |
| DEC Buildings Maintenance and Operations | 545,500 | | | |
| Environmental Health | | 26,192,100 | 12,963,600 | 13,228,500 |
| Environmental Health Director | 336,700 | | | |
| Food Safety & Sanitation | 4,044,500 | | | |
| Laboratory Services | 3,326,000 | | | |
| Drinking Water | 6,710,000 | | | |
| Solid Waste Management | 2,222,500 | | | |
| Air Quality Director | 257,100 | | | |
| Air Quality | 9,295,300 | | | |
| The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2010, of the Department of Environmental Conservation, Division of Air Quality receipt supported services from fees collected under AS 46.14.240 and AS 46.14.250. | | | | |
| Spill Prevention and Response | | 17,479,100 | 13,132,400 | 4,346,700 |
| Spill Prevention and Response Director | 268,000 | | | |
| Contaminated Sites Program | 7,197,700 | | | |
| Industry Preparedness and Pipeline Operations | 4,522,100 | | | |

| | Appropriation | General | Other |
|--------------------------|-------------------|-------------------|-------------------|
| | Allocations | Funds | Funds |
| Prevention and Emergency | 4,022,900 | | |
| Response | | | |
| Response Fund | 1,468,400 | | |
| Administration | | | |
| Water | 23,517,600 | 11,541,200 | 11,976,400 |
| Water Quality | 15,908,900 | | |
| Facility Construction | 7,608,700 | | |

***** **Department of Fish and Game** *****

The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2010 of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.

Commercial Fisheries **60,721,400** **42,108,400** **18,613,000**

The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2010, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14).

Southeast Region Fisheries 7,474,800

 Management

Central Region Fisheries 8,275,800

 Management

AYK Region Fisheries 6,046,800

 Management

Westward Region Fisheries 7,905,400

 Management

Headquarters Fisheries 9,463,200

 Management

Commercial Fisheries 21,555,400

 Special Projects

The amount appropriated to the Commercial Fisheries Special Projects allocation includes the

| | Appropriation | General | Other |
|---|-------------------|------------------|-------------------|
| | Allocations | Funds | Funds |
| unexpended and unobligated balances on June 30, 2010, of the Department of Fish and Game, Commercial Fisheries Special Projects, receipt supported services from taxes on dive fishery products. | | | |
| Sport Fisheries | 47,531,700 | 3,758,800 | 43,772,900 |
| Sport Fisheries | 47,531,700 | | |
| Wildlife Conservation | 40,520,300 | 6,578,600 | 33,941,700 |
| Wildlife Conservation | 28,247,100 | | |
| Wildlife Conservation | 11,659,100 | | |
| Special Projects | | | |
| Hunter Education Public | 614,100 | | |
| Shooting Ranges | | | |
| Administration and Support | 28,055,200 | 9,248,800 | 18,806,400 |
| Commissioner's Office | 1,783,000 | | |
| Administrative Services | 11,355,600 | | |
| Fish and Game Boards and | 1,636,700 | | |
| Advisory Committees | | | |
| State Subsistence | 5,516,200 | | |
| EVOS Trustee Council | 3,624,900 | | |
| State Facilities | 1,608,800 | | |
| Maintenance | | | |
| Fish and Game State | 2,530,000 | | |
| Facilities Rent | | | |
| Habitat | 6,023,500 | 3,442,700 | 2,580,800 |
| Habitat | 6,023,500 | | |
| Commercial Fisheries Entry | 4,019,300 | 3,904,900 | 114,400 |
| Commission | | | |
| Commercial Fisheries Entry | 4,019,300 | | |
| Commission | | | |
| The amount appropriated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2010, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other | | | |

| | | Appropriation | General | Other |
|-------------------------------------|------------------------------------|-------------------|-------------------|----------------|
| | Allocations | Items | Funds | Funds |
| fees. | | | | |
| | ***** | ***** | | |
| | ***** Office of the Governor ***** | | | |
| | ***** | ***** | | |
| Commissions/Special Offices | | 3,121,900 | 2,932,000 | 189,900 |
| Human Rights Commission | 2,141,900 | | | |
| Redistricting Planning | 980,000 | | | |
| Executive Operations | | 12,999,200 | 12,999,200 | |
| Executive Office | 10,550,100 | | | |
| Governor's House | 485,300 | | | |
| Contingency Fund | 800,000 | | | |
| Lieutenant Governor | 1,163,800 | | | |
| Office of the Governor State | | 998,300 | 998,300 | |
| Facilities Rent | | | | |
| Governor's Office State | 526,200 | | | |
| Facilities Rent | | | | |
| Governor's Office Leasing | 472,100 | | | |
| Office of Management and | | 2,596,500 | 2,596,500 | |
| Budget | | | | |
| Office of Management and | 2,596,500 | | | |
| Budget | | | | |
| Elections | | 7,859,600 | 7,105,500 | 754,100 |
| Elections | 7,859,600 | | | |

 ***** Department of Health and Social Services *****

It is the intent of the legislature that the Department continues to aggressively pursue Medicaid cost containment initiatives. Efforts should continue where the Department believes additional cost containment is possible including further efforts to contain travel expenses. The Department must continue efforts imposing regulations controlling and materially reducing the cost of Personal Care Attendant (PCA) services. Efforts must be

| | Appropriation | General | Other |
|----|--|---------|-------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | continued utilizing existing resources to impose regulations screening applicants for | | |
| 4 | Residential Psychiatric Treatment Center (RPTC) services, especially for out-of-state | | |
| 5 | services. The department must address the entire matrix of optional Medicaid services, | | |
| 6 | reimbursement rates and eligibility requirements that are the basis of the Medicaid growth | | |
| 7 | algorithm. This work is to utilize the results of the Medicaid Assessment and Planning | | |
| 8 | analysis. The legislature requests that by January 2011 the Department be prepared to present | | |
| 9 | projections of future Medicaid funding requirements under our existing statute and regulations | | |
| 10 | and be prepared to present and evaluate the consequences of viable policy alternatives that | | |
| 11 | could be implemented to lower growth rates and reducing projections of future costs. | | |
| 12 | It is the intent of the legislature that the Department of Health and Social Services eliminate | | |
| 13 | the requirement for narrative and financial quarterly reports for all grant recipients whose | | |
| 14 | grants are \$50,000 or less. This is an unnecessary burden and is not a requirement of the | | |
| 15 | federal grants. | | |
| 16 | It is the intent of the legislature that the Department of Health and Social Services make a | | |
| 17 | single 'upfront' payment for any grant award that is \$50,000 or less and includes a signature of | | |
| 18 | the grantee certifying compliance with the terms of the grant with their approved application. | | |
| 19 | Signature of the grantee would also certify that if a final report certifying completion of the | | |
| 20 | grant requirements is not filed, future grants will not be considered for that grantee until all | | |
| 21 | requirements of prior grants are completed satisfactorily. In the event a grantee is deemed | | |
| 22 | ineligible for a future grant consideration due to improper filing of final reports, the grantee | | |
| 23 | will be informed about the department's procedures for future consideration of grant | | |
| 24 | eligibility. The department will establish procedures to consider retroactivity for specific grant | | |
| 25 | consideration or express that the retroactivity cannot be considered for certain grants during | | |
| 26 | the selection process. | | |
| 27 | It is the intent of the legislature that the Department of Health and Social Services continue | | |
| 28 | the Medicaid Reform work to improve efficiency and slow the need for General Funds in the | | |
| 29 | Medicaid program. Specifically, but not exclusively, the Department is to: | | |
| 30 | 1) Complete the evaluation of possible changes to program design, determine waiver changes | | |
| 31 | necessary to secure federal funding and report back to the First Session of the 27th Alaska | | |
| 32 | Legislature on suggested changes, expected outcomes related to Medicaid sustainability, and | | |
| 33 | resources needed to accomplish the work. | | |

| | Appropriation | General | Other |
|--|-------------------|-------------------|-------------------|
| | Allocations | Items | Funds |
| 2) Develop and implement public provider reimbursement methodologies and payment rates that will further the goals of Medicaid Reform. | | | |
| 3) Continue and enhance the State and Tribal Medicaid work and partnership to enhance our ability to provide Medicaid services through Tribal Health Organizations. | | | |
| It is the intent of the legislature that the Department of Health and Social Services continue and enhance its efforts to reduce fraud by both providers and beneficiaries of the Medicaid program. | | | |
| It is the intent of the legislature that the Department of Health and Social Services continue and enhance its efforts to reduce fraud by both providers and beneficiaries of the Medicaid program. | | | |
| Alaska Pioneer Homes | 41,614,200 | 32,387,000 | 9,227,200 |
| It is the intent of the legislature that the Department maintain regulations requiring all residents of the Pioneer Homes to apply for all appropriate benefit programs prior to a state subsidy being provided for their care from the State Payment Assistance program. | | | |
| It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall complete any forms to determine eligibility for supplemental program funding, such as Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant is not able to complete the forms him/herself, or if relatives or guardians of the applicant are not able to complete the forms, Department of Health and Social Services staff may complete the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility per AS 47.25.120. | | | |
| Alaska Pioneer Homes | 1,435,000 | | |
| Management | | | |
| Pioneer Homes | 40,166,100 | | |
| Pioneers Homes Advisory | 13,100 | | |
| Board | | | |
| Behavioral Health | 50,998,800 | 12,409,100 | 38,589,700 |
| AK Fetal Alcohol Syndrome | 1,409,000 | | |
| Program | | | |
| It is the intent of the legislature that AK Fetal Alcohol Syndrome Programs located in Juneau, Kenai, Sitka, and Bethel be expanded. | | | |

| | Appropriation | General | Other |
|---|---------------|---------|-------|
| | Allocations | Funds | Funds |
| Alcohol Safety Action | 2,519,700 | | |
| Program (ASAP) | | | |
| Behavioral Health Grants | 6,285,500 | | |
| It is the intent of the legislature that the department continue developing policies and procedures surrounding the awarding of recurring grants to assure that applicants are regularly evaluated on their performance in achieving outcomes consistent with the expectations and missions of the Department related to their specific grant. The recipient's specific performance should be measured and incorporated into the decision whether to continue awarding grants. Performance measurement should be standardized, accurate, objective and fair, recognizing and compensating for differences among grant recipients including acuity of services provided, client base, geographic location and other factors necessary and appropriate to reconcile and compare grant recipient performances across the array of providers and services involved. | | | |
| Behavioral Health | 6,670,900 | | |
| Administration | | | |
| Community Action | 3,783,000 | | |
| Prevention & Intervention | | | |
| Grants | | | |
| Rural Services and Suicide | 785,900 | | |
| Prevention | | | |
| Psychiatric Emergency | 1,714,400 | | |
| Services | | | |
| Services to the Seriously | 2,184,000 | | |
| Mentally Ill | | | |
| Services for Severely | 1,381,400 | | |
| Emotionally Disturbed | | | |
| Youth | | | |
| Alaska Psychiatric | 24,115,900 | | |
| Institute | | | |
| Alaska Psychiatric | 9,000 | | |
| Institute Advisory Board | | | |

| | | Appropriation | General | Other |
|----|--|--------------------|-------------------|-------------------|
| | | Allocations | Items | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Alaska Mental Health Board | 140,100 | | |
| 4 | and Advisory Board on | | | |
| 5 | Alcohol and Drug Abuse | | | |
| 6 | Children's Services | 118,699,500 | 69,947,200 | 48,752,300 |
| 7 | Children's Services | 7,337,000 | | |
| 8 | Management | | | |
| 9 | It is the intent of the legislature that the Office of Children's Services shall effectively use | | | |
| 10 | these funds to address the stated foster youth stability and success goals stated below: | | | |
| 11 | \$85,000: Supplement Employment Training Vouchers for youth covered by the Independent | | | |
| 12 | Living Program. | | | |
| 13 | \$55,000: Fund an additional 10 University of Alaska Presidential Tuition Waivers beyond the | | | |
| 14 | annual 10 waivers funded by the University. | | | |
| 15 | \$35,000: Television ads to recruit foster parents in shortage areas, including ads on highly | | | |
| 16 | watched television programs (\$30,000); annual mailing to foster parents on the OCS | | | |
| 17 | FosterWear discount clothing plan (\$5,000). | | | |
| 18 | Children's Services | 1,804,500 | | |
| 19 | Training | | | |
| 20 | Front Line Social Workers | 41,095,400 | | |
| 21 | Family Preservation | 12,987,100 | | |
| 22 | It is the intent of the legislature that the Office of Children's Services shall effectively use | | | |
| 23 | these funds to address the stated foster youth stability and success goals stated below: | | | |
| 24 | \$200,000: Competitive grant to non-profit agencies to match volunteer mentors statewide | | | |
| 25 | with foster youth and youth coming out of care for ages of 16 ½ through 21. OCS shall | | | |
| 26 | identify the youth to be served, and coordinate with the grantee that recruits, screens and | | | |
| 27 | trains the volunteer mentors. | | | |
| 28 | Foster Care Base Rate | 17,246,000 | | |
| 29 | Foster Care Augmented Rate | 1,276,100 | | |
| 30 | It is the intent of the legislature that the Office of Children's Services shall effectively use | | | |
| 31 | these funds to address the stated foster youth stability and success goals stated below: | | | |
| 32 | \$100,000: Housing assistance for youth facing the prospect of homelessness after receiving | | | |
| 33 | the existing short-term rental help currently offered by the Independent Living Program. | | | |

| | | Appropriation | General | Other |
|--|---|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| | Foster Care Special Need | 5,595,600 | | |
| | It is the intent of the legislature that the Office of Children's Services shall effectively use these funds to address the stated foster youth stability and success goals stated below: | | | |
| | The Health and Social Services House subcommittee approved One-Time funding in the amount of \$50,000 for transportation of foster youth. This amendment would place \$50,000 of general funds in the base budget. | | | |
| | It is the intent of the legislature that the Office of Children's Services shall effectively use these funds to address the stated foster youth stability and success goals stated below: | | | |
| | \$30,000: These funds shall be used to permit foster youth who move between placements to stay, when in the youth's best interest, in their original school for the remainder of the school term. These funds shall not be used for those "homeless" youth already being provided school stability services under the Federal McKinney-Vento Act. | | | |
| | Subsidized Adoptions & | 23,401,600 | | |
| | Guardianship | | | |
| | Residential Child Care | 3,311,900 | | |
| | Infant Learning Program | 4,095,100 | | |
| | Grants | | | |
| | Children's Trust Programs | 549,200 | | |
| | Health Care Services | 49,670,500 | 16,607,600 | 33,062,900 |
| | Catastrophic and Chronic | 1,471,000 | | |
| | Illness Assistance (AS | | | |
| | 47.08) | | | |
| | Health Facilities Survey | 1,990,200 | | |
| | Medical Assistance | 37,105,600 | | |
| | Administration | | | |
| | Rate Review | 2,369,400 | | |
| | Health Planning and | 4,580,400 | | |
| | Infrastructure | | | |
| | Community Health Grants | 2,153,900 | | |
| | Juvenile Justice | 51,033,800 | 47,717,300 | 3,316,500 |
| | McLaughlin Youth Center | 16,275,700 | | |

| | | Appropriation | General | Other |
|--|--|----------------------|--------------------|--------------------|
| | | Allocations | Items | Funds |
| | Mat-Su Youth Facility | 2,020,100 | | |
| | Kenai Peninsula Youth Facility | 1,697,200 | | |
| | Fairbanks Youth Facility | 4,400,500 | | |
| | Bethel Youth Facility | 3,502,200 | | |
| | Nome Youth Facility | 2,383,000 | | |
| | Johnson Youth Center | 3,541,000 | | |
| | Ketchikan Regional Youth Facility | 1,634,000 | | |
| | Probation Services | 13,432,200 | | |
| | Delinquency Prevention | 1,300,000 | | |
| | Youth Courts | 847,900 | | |
| | Public Assistance | 289,612,900 | 155,204,100 | 134,408,800 |
| | Alaska Temporary Assistance Program | 25,159,500 | | |
| | Adult Public Assistance | 57,881,400 | | |
| | It is the intent of the legislature that the Interim Assistance cash payments be restricted to those individuals who agree to repay the State of Alaska in the event Supplementary Security Income (SSI) does not determine the individual eligible for cash assistance. It is the intent of the Legislature that the Department of Health and Social Services make all attempts possible to recover the Interim Assistance cash payments in the event an individual is not SSI eligible after receiving Interim Assistance. | | | |
| | Child Care Benefits | 48,804,200 | | |
| | General Relief Assistance | 1,655,400 | | |
| | Tribal Assistance Programs | 14,845,000 | | |
| | Senior Benefits Payment Program | 20,473,500 | | |
| | Permanent Fund Dividend | 13,584,700 | | |
| | Hold Harmless | | | |
| | Energy Assistance Program | 17,345,300 | | |
| | Public Assistance | 4,409,400 | | |

| | | Appropriation | General | Other |
|----|--|---------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Administration | | | |
| 4 | Public Assistance Field | 36,204,600 | | |
| 5 | Services | | | |
| 6 | It is the intent of the legislature that there shall be no fee agents engaged in activities within | | | |
| 7 | 50 road miles of any public assistance office. | | | |
| 8 | Fraud Investigation | 1,838,600 | | |
| 9 | Quality Control | 1,801,900 | | |
| 10 | Work Services | 16,044,300 | | |
| 11 | Women, Infants and | 29,565,100 | | |
| 12 | Children | | | |
| 13 | Public Health | | 99,560,700 | 52,801,400 |
| 14 | Injury | 4,091,500 | | 46,759,300 |
| 15 | Prevention/Emergency | | | |
| 16 | Medical Services | | | |
| 17 | Nursing | 27,794,400 | | |
| 18 | Women, Children and Family | 9,368,000 | | |
| 19 | Health | | | |
| 20 | Public Health | 2,204,600 | | |
| 21 | Administrative Services | | | |
| 22 | Preparedness Program | 5,371,900 | | |
| 23 | Certification and Licensing | 5,347,200 | | |
| 24 | Chronic Disease Prevention | 11,925,800 | | |
| 25 | and Health Promotion | | | |
| 26 | Epidemiology | 10,859,700 | | |
| 27 | Bureau of Vital Statistics | 2,798,800 | | |
| 28 | Emergency Medical Services | 2,820,600 | | |
| 29 | Grants | | | |
| 30 | State Medical Examiner | 2,547,000 | | |
| 31 | Public Health Laboratories | 6,617,900 | | |
| 32 | Tobacco Prevention and | 7,813,300 | | |
| 33 | Control | | | |

| | | Appropriation | General | Other |
|--|------------|-------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| Senior and Disabilities | | 38,944,200 | 21,269,500 | 17,674,700 |
| Services | | | | |
| General Relief/Temporary | 6,548,400 | | | |
| Assisted Living | | | | |
| It is the intent of the legislature that regulations related to the General Relief / Temporary Assisted Living program be reviewed and revised as needed to minimize the length of time that the state provides housing alternatives and assure the services are provided only to intended beneficiaries who are actually experiencing harm, abuse or neglect. The department should educate care coordinators and direct service providers about who should be referred and when they are correctly referred to the program in order that referring agents correctly match consumer needs with the program services intended by the department. | | | | |
| Senior and Disabilities | 12,661,400 | | | |
| Services Administration | | | | |
| Senior Community Based | 9,876,100 | | | |
| Grants | | | | |
| It is the intent of the legislature that funding in the FY 2011 budget for Senior Community Based Grants be used to invest in successful home and community based supports provided by grantees who have demonstrated successful outcomes documented in accordance with the department's performance based evaluation procedures. | | | | |
| Senior Residential Services | 815,000 | | | |
| Community Developmental | 6,727,000 | | | |
| Disabilities Grants | | | | |
| Commission on Aging | 365,800 | | | |
| Governor's Council on | 1,950,500 | | | |
| Disabilities and Special | | | | |
| Education | | | | |
| Departmental Support | | 47,515,200 | 18,829,300 | 28,685,900 |
| Services | | | | |
| Public Affairs | 1,588,500 | | | |
| Quality Assurance and Audit | 1,174,300 | | | |
| Commissioner's Office | 2,065,200 | | | |

| | Appropriation | General | Other |
|----|--|------------|-------|
| | Allocations | Items | Funds |
| 1 | It is the intent of the legislature that the Department of Health and Social Services complete | | |
| 2 | the following tasks related to fiscal audits required in chapter 66, SLA 2003 of all Medicaid | | |
| 3 | providers: | | |
| 4 | 1. Develop regulations addressing the use of extrapolation methodology following an audit of | | |
| 5 | Medicaid providers that clearly defines the difference between actual overpayment of funds to | | |
| 6 | a provider and ministerial omission or clerical billing error that does not result in | | |
| 7 | overpayment to the provider. The extrapolation methodology will also define percentage of | | |
| 8 | 'safe harbor' overpayment rates for which extrapolation methodology will be applied. | | |
| 9 | 2. Develop training standards and definitions regarding ministerial and billing errors versus | | |
| 10 | overpayments. Include the use of those standards and definitions in the State's audit contracts. | | |
| 11 | All audits initiated after the effective date of this intent and resulting in findings of | | |
| 12 | overpayment will be calculated under the Department's new regulations governing | | |
| 13 | overpayment standards and extrapolation methodology. | | |
| 14 | It is the intent of the legislature that the department develops a ten year funding source and | | |
| 15 | use of funds projection for the entire department. | | |
| 16 | It is the intent of the legislature that the department continue working on implementing a | | |
| 17 | provider rate rebasing process and specific funding recommendations for both Medicaid and | | |
| 18 | non-Medicaid providers to be completed and available to the legislature no later than | | |
| 19 | December 15, 2010. | | |
| 20 | Assessment and Planning | 250,000 | |
| 21 | Administrative Support | 10,405,600 | |
| 22 | Services | | |
| 23 | Hearings and Appeals | 964,500 | |
| 24 | Medicaid School Based | 5,543,800 | |
| 25 | Administrative Claims | | |
| 26 | Facilities Management | 1,242,800 | |
| 27 | Information Technology | 15,139,500 | |
| 28 | Services | | |
| 29 | Facilities Maintenance | 2,454,900 | |
| 30 | Pioneers' Homes Facilities | 2,125,000 | |
| 31 | Maintenance | | |

| | | Appropriation | General | Other |
|--|---------------------------------|----------------------|--------------------|--------------------|
| | | Allocations | Items | Funds |
| | HSS State Facilities Rent | 4,561,100 | | |
| | Human Services Community | | 1,485,300 | 1,485,300 |
| | Matching Grant | | | |
| | Human Services Community | 1,485,300 | | |
| | Matching Grant | | | |
| | Community Initiative | | 687,700 | 675,300 |
| | Matching Grants | | | 12,400 |
| | Community Initiative | 687,700 | | |
| | Matching Grants | | | |
| | (non-statutory grants) | | | |
| | Medicaid Services | 1,271,623,300 | 386,692,300 | 884,931,000 |

It is the intent of the legislature that the Department of Health and Social Services identify and investigate alternatives that could improve internal administrative management and accounting controls over the Medicaid program, including determining the viability of outsourcing those activities. The Department should be prepared to present its findings to the legislature during the 2011 session.

| | |
|----------------------------|-------------|
| Behavioral Health Medicaid | 107,966,600 |
| Services | |
| Children's Medicaid | 10,658,600 |
| Services | |
| Adult Preventative Dental | 8,278,400 |
| Medicaid Services | |

It is the intent of the legislature that the Adult Preventative Dental Medicaid Services not over spend authority granted by authorizing statute and adjust benefits available to individual participants as necessary to maintain and conduct the program throughout the entire fiscal year.

| | |
|----------------------|-------------|
| Health Care Medicaid | 745,951,300 |
| Services | |

No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the

| | Appropriation | General | Other |
|---|-------------------|-------------------|-------------------|
| | Allocations | Funds | Funds |
| Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services. | | | |
| Senior and Disabilities | 398,768,400 | | |
| Medicaid Services | | | |
| ***** | | ***** | |
| ***** Department of Labor and Workforce Development ***** | | | |
| ***** | | ***** | |
| Commissioner and | 21,589,500 | 6,876,300 | 14,713,200 |
| Administrative Services | | | |
| Commissioner's Office | 1,060,600 | | |
| Alaska Labor Relations | 509,600 | | |
| Agency | | | |
| Management Services | 3,259,000 | | |
| The amount allocated for Management Services includes the unexpended and unobligated balance on June 30, 2010, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development. | | | |
| Human Resources | 846,500 | | |
| Leasing | 3,335,500 | | |
| Data Processing | 7,250,600 | | |
| Labor Market Information | 5,327,700 | | |
| Workers' Compensation | 11,583,100 | 11,583,100 | |
| Workers' Compensation | 5,154,300 | | |
| Workers' Compensation | 552,900 | | |
| Appeals Commission | | | |
| Workers' Compensation | 280,000 | | |
| Benefits Guaranty Fund | | | |
| Second Injury Fund | 3,978,400 | | |
| Fishermens Fund | 1,617,500 | | |
| Labor Standards and Safety | 10,587,500 | 6,592,900 | 3,994,600 |

| | | Appropriation | General | Other |
|----|---|---------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Wage and Hour | 2,215,000 | | |
| 4 | Administration | | | |
| 5 | Mechanical Inspection | 2,661,200 | | |
| 6 | Occupational Safety and | 5,585,500 | | |
| 7 | Health | | | |
| 8 | Alaska Safety Advisory | 125,800 | | |
| 9 | Council | | | |
| 10 | The amount allocated for the Alaska Safety Advisory Council includes the unexpended and | | | |
| 11 | unobligated balance on June 30, 2010, of the Department of Labor and Workforce | | | |
| 12 | Development, Alaska Safety Advisory Council receipts under AS 18.60.840. | | | |
| 13 | Employment Security | | 60,205,200 | 3,926,100 |
| 14 | Employment and Training | 28,747,500 | | 56,279,100 |
| 15 | Services | | | |
| 16 | Unemployment Insurance | 27,943,100 | | |
| 17 | Adult Basic Education | 3,514,600 | | |
| 18 | Business Partnerships | | 48,409,900 | 18,375,800 |
| 19 | Workforce Investment Board | 851,100 | | 30,034,100 |
| 20 | Business Services | 40,096,800 | | |
| 21 | Kotzebue Technical Center | 1,536,300 | | |
| 22 | Operations Grant | | | |
| 23 | Southwest Alaska Vocational | 507,100 | | |
| 24 | and Education Center | | | |
| 25 | Operations Grant | | | |
| 26 | Yuut Elitnaurviat, Inc. | 936,300 | | |
| 27 | People's Learning Center | | | |
| 28 | Operations Grant | | | |
| 29 | Northwest Alaska Career and | 712,100 | | |
| 30 | Technical Center | | | |
| 31 | Delta Career Advancement | 312,100 | | |
| 32 | Center | | | |
| 33 | New Frontier Vocational | 208,100 | | |

| | | Appropriation | General | Other |
|----|---|----------------------|------------------|-------------------|
| | | Allocations | Funds | Funds |
| 1 | Technical Center | | | |
| 2 | Construction Academy | 3,250,000 | | |
| 3 | Training | | | |
| 4 | It is the intent of the legislature that the Construction Academy pursue other sources of | | | |
| 5 | funding during FY2011, to include applying for State Training and Employment Program | | | |
| 6 | funding and pursuing becoming an Eligible Training Provider to receive federal Workforce | | | |
| 7 | Investment Act funding. | | | |
| 8 | Vocational Rehabilitation | 24,873,400 | 5,363,000 | 19,510,400 |
| 9 | Vocational Rehabilitation | 1,567,200 | | |
| 10 | Administration | | | |
| 11 | The amount allocated for Vocational Rehabilitation Administration includes the unexpended | | | |
| 12 | and unobligated balance on June 30, 2010, of receipts from all prior fiscal years collected | | | |
| 13 | under the Department of Labor and Workforce Development's federal indirect cost plan for | | | |
| 14 | expenditures incurred by the Department of Labor and Workforce Development. | | | |
| 15 | Client Services | 14,329,000 | | |
| 16 | Independent Living | 1,758,500 | | |
| 17 | Rehabilitation | | | |
| 18 | Disability Determination | 5,161,300 | | |
| 19 | Special Projects | 1,196,000 | | |
| 20 | Assistive Technology | 633,000 | | |
| 21 | Americans With | 228,400 | | |
| 22 | Disabilities Act (ADA) | | | |
| 23 | The amount allocated for the Americans with Disabilities Act includes the unexpended and | | | |
| 24 | unobligated balance on June 30, 2010, of inter-agency receipts collected by the Department of | | | |
| 25 | Labor and Workforce Development for cost allocation of the Americans with Disabilities Act. | | | |
| 26 | Alaska Vocational Technical | 12,644,600 | 9,471,300 | 3,173,300 |
| 27 | Center | | | |
| 28 | Alaska Vocational Technical | 11,086,500 | | |
| 29 | Center | | | |
| 30 | The amount allocated for the Alaska Vocational Technical Center includes the unexpended | | | |
| 31 | and unobligated balance on June 30, 2010, of contributions received by the Alaska Vocational | | | |

| | Appropriation | | General | Other |
|--|---------------|-------------------|-------------------|-------------------|
| | Allocations | Items | Funds | Funds |
| Technical Center under AS 21.89.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045. | | | | |
| It is the intent of the legislature that by January 15, 2010, the Department of Labor provide a report , by fiscal year, of the number and amounts of federal grants obtained in AVTEC for the past 5 years and for FY2011. | | | | |
| AVTEC Facilities | 1,558,100 | | | |
| Maintenance | | | | |
| | ***** | ***** | | |
| | ***** | Department of Law | ***** | |
| | ***** | ***** | | |
| Criminal Division | | 30,187,700 | 25,838,400 | 4,349,300 |
| First Judicial District | 1,894,700 | | | |
| Second Judicial District | 1,558,200 | | | |
| Third Judicial District: | 7,329,500 | | | |
| Anchorage | | | | |
| Third Judicial District: | 5,333,800 | | | |
| Outside Anchorage | | | | |
| Fourth Judicial District | 5,507,400 | | | |
| Criminal Justice | 2,531,100 | | | |
| Litigation | | | | |
| Criminal Appeals/Special | 6,033,000 | | | |
| Litigation | | | | |
| The amount appropriated for Criminal Appeals/Special Litigation includes the unexpended and unobligated balance on June 30, 2010, of federal grants to the Department of Law that address domestic violence and/or sexual assault. | | | | |
| Civil Division | | 46,273,100 | 25,490,700 | 20,782,400 |
| Deputy Attorney General's | 912,300 | | | |
| Office | | | | |
| Child Protection | 5,167,000 | | | |
| Collections and Support | 2,708,400 | | | |
| Commercial and Fair | 4,823,900 | | | |

| | Appropriation | | General | Other |
|----|--|------------------|------------------|------------------|
| | Allocations | Items | Funds | Funds |
| 3 | Business | | | |
| 4 | The amount allocated for Commercial and Fair Business includes the unexpended and | | | |
| 5 | unobligated balance on June 30, 2010, of designated program receipts of the Department of | | | |
| 6 | Law, Commercial and Fair Business section, that are required by the terms of a settlement or | | | |
| 7 | judgment to be spent by the state for consumer education or consumer protection. | | | |
| 8 | Environmental Law | 2,118,000 | | |
| 9 | Human Services | 1,614,300 | | |
| 10 | Labor and State Affairs | 5,810,600 | | |
| 11 | Legislation/Regulations | 853,200 | | |
| 12 | Natural Resources | 3,280,600 | | |
| 13 | Oil, Gas and Mining | 8,082,600 | | |
| 14 | Opinions, Appeals and | 1,822,400 | | |
| 15 | Ethics | | | |
| 16 | Regulatory Affairs Public | 1,542,500 | | |
| 17 | Advocacy | | | |
| 18 | Timekeeping and Litigation | 1,706,500 | | |
| 19 | Support | | | |
| 20 | Torts & Workers' | 3,462,200 | | |
| 21 | Compensation | | | |
| 22 | Transportation Section | 2,368,600 | | |
| 23 | Administration and Support | 3,468,200 | 2,189,900 | 1,278,300 |
| 24 | Office of the Attorney | 644,100 | | |
| 25 | General | | | |
| 26 | Administrative Services | 2,337,100 | | |
| 27 | Dimond Courthouse Public | 487,000 | | |
| 28 | Building Fund | | | |
| 29 | BP Corrosion | 4,000,000 | 4,000,000 | |
| 30 | BP Corrosion | 4,000,000 | | |
| 31 | ***** | | ***** | |
| 32 | ***** Department of Military and Veterans Affairs ***** | | | |
| 33 | ***** | | ***** | |

| | | Appropriation | General | Other |
|----|--|-------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Military and Veteran's | 47,797,800 | 10,980,800 | 36,817,000 |
| 4 | Affairs | | | |
| 5 | Office of the Commissioner | 3,988,500 | | |
| 6 | Homeland Security and | 9,082,300 | | |
| 7 | Emergency Management | | | |
| 8 | Local Emergency Planning | 300,000 | | |
| 9 | Committee | | | |
| 10 | National Guard Military | 812,900 | | |
| 11 | Headquarters | | | |
| 12 | Army Guard Facilities | 12,519,600 | | |
| 13 | Maintenance | | | |
| 14 | Air Guard Facilities | 7,459,100 | | |
| 15 | Maintenance | | | |
| 16 | Alaska Military Youth | 10,197,700 | | |
| 17 | Academy | | | |
| 18 | Veterans' Services | 1,079,800 | | |
| 19 | Alaska Statewide Emergency | 2,032,900 | | |
| 20 | Communications | | | |
| 21 | State Active Duty | 325,000 | | |
| 22 | Alaska National Guard | 961,200 | 961,200 | |
| 23 | Benefits | | | |
| 24 | Educational Benefits | 80,000 | | |
| 25 | Retirement Benefits | 881,200 | | |
| 26 | ***** | | ***** | |
| 27 | ***** Department of Natural Resources ***** | | | |
| 28 | ***** | | ***** | |
| 29 | Resource Development | 92,249,800 | 57,814,500 | 34,435,300 |
| 30 | Commissioner's Office | 1,172,000 | | |
| 31 | Administrative Services | 2,542,500 | | |
| 32 | The amount allocated for Administrative Services includes the unexpended and unobligated | | | |
| 33 | balance on June 30, 2010, of receipts from all prior fiscal years collected under the | | | |

| | Appropriation | General | Other |
|---|---------------|---------|-------|
| | Allocations | Funds | Funds |
| Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources. | | | |
| Information Resource | 4,211,100 | | |
| Management | | | |
| Oil & Gas Development | 13,489,700 | | |
| Petroleum Systems | 1,041,400 | | |
| Integrity Office | | | |
| Pipeline Coordinator | 7,611,400 | | |
| Gas Pipeline | 680,100 | | |
| Implementation | | | |
| Alaska Coastal and Ocean | 4,390,900 | | |
| Management | | | |
| Large Project Permitting | 3,741,400 | | |
| Claims, Permits & Leases | 10,735,400 | | |
| It is the intent of the legislature that the Department of Natural Resources submit the draft plan for the Guide Concession Area Program to the legislature for review prior to final implementation. | | | |
| Land Sales & Municipal | 5,123,300 | | |
| Entitlements | | | |
| Title Acquisition & Defense | 2,808,200 | | |
| Water Development | 1,924,700 | | |
| Director's Office/Mining, | 438,200 | | |
| Land, & Water | | | |
| Forest Management and | 6,100,200 | | |
| Development | | | |
| The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2010, of the timber receipts account (AS 38.05.110). | | | |
| Non-Emergency Hazard | 710,500 | | |
| Mitigation Projects | | | |
| Geological Development | 8,427,200 | | |
| Recorder's Office/Uniform | 4,469,000 | | |

| | | Appropriation | General | Other |
|----|---|-------------------|-------------------|------------------|
| | | Allocations | Funds | Funds |
| 1 | Commercial Code | | | |
| 4 | Agricultural Development | 2,103,300 | | |
| 5 | North Latitude Plant | 2,074,100 | | |
| 6 | Material Center | | | |
| 7 | It is the intent of the legislature that the Department of Natural Resources explore options to | | | |
| 8 | expand the domestic production and export of seed potatoes, including a totally private sector | | | |
| 9 | initiative, and report their findings to the legislature before February 1, 2011. | | | |
| 10 | Agriculture Revolving Loan | 2,479,300 | | |
| 11 | Program Administration | | | |
| 12 | Conservation and | 114,700 | | |
| 13 | Development Board | | | |
| 14 | Public Services Office | 495,800 | | |
| 15 | Trustee Council Projects | 427,400 | | |
| 16 | Interdepartmental | 906,600 | | |
| 17 | Information Technology | | | |
| 18 | Chargeback | | | |
| 19 | Human Resources Chargeback | 929,500 | | |
| 20 | DNR Facilities Rent and | 2,797,700 | | |
| 21 | Chargeback | | | |
| 22 | Facilities Maintenance | 300,000 | | |
| 23 | Mental Health Trust Lands | 4,200 | | |
| 24 | Administration | | | |
| 25 | State Public Domain & Public | 600,300 | 524,600 | 75,700 |
| 26 | Access | | | |
| 27 | Citizen's Advisory | 252,500 | | |
| 28 | Commission on Federal | | | |
| 29 | Areas | | | |
| 30 | RS 2477/Navigability | 347,800 | | |
| 31 | Assertions and Litigation | | | |
| 32 | Support | | | |
| 33 | Fire Suppression | 28,759,200 | 21,781,200 | 6,978,000 |

| | | Appropriation | General | Other |
|----|---|--------------------|--------------------|-------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Fire Suppression | 17,135,500 | | |
| 4 | Preparedness | | | |
| 5 | Fire Suppression Activity | 11,623,700 | | |
| 6 | Parks and Recreation | 14,572,600 | 8,351,100 | 6,221,500 |
| 7 | Management | | | |
| 8 | State Historic Preservation | 2,223,800 | | |
| 9 | Program | | | |
| 10 | The amount allocated for the State Historic Preservation Program includes up to \$15,500 | | | |
| 11 | general fund program receipt authorization from the unexpended and unobligated balance on | | | |
| 12 | June 30, 2010, of the receipts collected under AS 41.35.380. | | | |
| 13 | Parks Management | 8,703,300 | | |
| 14 | The amount allocated for Parks Management includes the unexpended and unobligated | | | |
| 15 | balance on June 30, 2010, of the receipts collected under AS 41.21.026. | | | |
| 16 | Parks & Recreation Access | 3,645,500 | | |
| 17 | ***** | ***** | | |
| 18 | ***** Department of Public Safety ***** | | | |
| 19 | ***** | ***** | | |
| 20 | Fire and Life Safety | 5,841,500 | 4,503,600 | 1,337,900 |
| 21 | Fire and Life Safety | 2,883,500 | | |
| 22 | Operations | | | |
| 23 | Training and Education | 2,958,000 | | |
| 24 | Bureau | | | |
| 25 | Alaska Fire Standards | 486,100 | 232,200 | 253,900 |
| 26 | Council | | | |
| 27 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 28 | balance on June 30, 2010, of the receipts collected under AS 18.70.350(4) and AS 18.70.360. | | | |
| 29 | Alaska Fire Standards | 486,100 | | |
| 30 | Council | | | |
| 31 | Alaska State Troopers | 120,400,000 | 104,022,700 | 16,377,300 |
| 32 | It is the intent of the legislature that the Department of Public Safety provide additional state | | | |
| 33 | trooper coverage for international border communities to help meet Federal and Homeland | | | |

| | | Appropriation | | General | Other |
|----|--------------------------------|---------------|-------------------|-------------------|----------------|
| | | Allocations | Items | Funds | Funds |
| 1 | Security requirements. | | | | |
| 4 | Special Projects | 11,163,100 | | | |
| 5 | Alaska State Troopers | 365,400 | | | |
| 6 | Director's Office | | | | |
| 7 | Alaska Bureau of Judicial | 9,329,900 | | | |
| 8 | Services | | | | |
| 9 | Prisoner Transportation | 2,604,200 | | | |
| 10 | Search and Rescue | 577,900 | | | |
| 11 | Rural Trooper Housing | 2,680,100 | | | |
| 12 | Narcotics Task Force | 3,963,500 | | | |
| 13 | Alaska State Trooper | 52,007,500 | | | |
| 14 | Detachments | | | | |
| 15 | Alaska Bureau of | 5,695,400 | | | |
| 16 | Investigation | | | | |
| 17 | Alaska Bureau of Alcohol | 3,263,500 | | | |
| 18 | and Drug Enforcement | | | | |
| 19 | Alaska Wildlife Troopers | 18,976,200 | | | |
| 20 | Alaska Wildlife Troopers | 5,359,900 | | | |
| 21 | Aircraft Section | | | | |
| 22 | Alaska Wildlife Troopers | 2,969,700 | | | |
| 23 | Marine Enforcement | | | | |
| 24 | Alaska Wildlife Troopers | 368,200 | | | |
| 25 | Director's Office | | | | |
| 26 | Alaska Wildlife Troopers | 1,075,500 | | | |
| 27 | Investigations | | | | |
| 28 | Village Public Safety | | 11,062,500 | 10,891,000 | 171,500 |
| 29 | Officer Program | | | | |
| 30 | VPSO Contracts | 10,621,900 | | | |
| 31 | VPSO Support | 440,600 | | | |
| 32 | Alaska Police Standards | | 1,166,700 | 1,166,700 | |
| 33 | Council | | | | |

| | Appropriation | | General | Other |
|----|--|-------------------|-------------------|------------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | The amount appropriated by this appropriation includes up to \$125,000 of the unexpended | | | |
| 4 | and unobligated balance on June 30, 2010, of the receipts collected under AS 12.25.195(c), | | | |
| 5 | AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS | | | |
| 6 | 18.65.220(7). | | | |
| 7 | Alaska Police Standards | 1,166,700 | | |
| 8 | Council | | | |
| 9 | Council on Domestic Violence | 13,980,500 | 8,975,000 | 5,005,500 |
| 10 | and Sexual Assault | | | |
| 11 | Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this | | | |
| 12 | appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual | | | |
| 13 | Assault may be used to fund operations and grant administration. | | | |
| 14 | Council on Domestic | 13,780,500 | | |
| 15 | Violence and Sexual Assault | | | |
| 16 | Batterers Intervention | 200,000 | | |
| 17 | Program | | | |
| 18 | Statewide Support | 23,849,400 | 17,215,000 | 6,634,400 |
| 19 | Commissioner's Office | 1,469,700 | | |
| 20 | Training Academy | 2,351,900 | | |
| 21 | Administrative Services | 3,795,200 | | |
| 22 | Alaska Wing Civil Air | 553,500 | | |
| 23 | Patrol | | | |
| 24 | Alcoholic Beverage Control | 1,432,100 | | |
| 25 | Board | | | |
| 26 | Alaska Public Safety | 3,299,200 | | |
| 27 | Information Network | | | |
| 28 | Alaska Criminal Records | 5,721,300 | | |
| 29 | and Identification | | | |
| 30 | The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000 | | | |
| 31 | of the unexpended and unobligated balance on June 30, 2010, of the receipts collected by the | | | |
| 32 | Department of Public Safety from the Alaska automated fingerprint system under AS | | | |
| 33 | 44.41.025(b). | | | |

| | | Appropriation | General | Other |
|----|--|---------------|------------|------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Laboratory Services | 5,226,500 | | |
| 4 | Statewide Facility | | | |
| 5 | Maintenance | | | |
| 6 | Facility Maintenance | 608,800 | | 608,800 |
| 7 | DPS State Facilities Rent | | 114,400 | |
| 8 | DPS State Facilities Rent | 114,400 | | |
| 9 | ***** | ***** | | |
| 10 | ***** Department of Revenue ***** | | | |
| 11 | ***** | ***** | | |
| 12 | Taxation and Treasury | 70,456,500 | 24,408,200 | 46,048,300 |
| 13 | Tax Division | 13,892,500 | | |
| 14 | Treasury Division | 6,399,300 | | |
| 15 | Unclaimed Property | 354,300 | | |
| 16 | Alaska Retirement | 7,969,000 | | |
| 17 | Management Board | | | |
| 18 | Alaska Retirement | 34,022,900 | | |
| 19 | Management Board Custody | | | |
| 20 | and Management Fees | | | |
| 21 | Permanent Fund Dividend | 7,818,500 | | |
| 22 | Division | | | |
| 23 | Child Support Services | 25,328,400 | 6,955,000 | 18,373,400 |
| 24 | Child Support Services | 25,328,400 | | |
| 25 | Division | | | |
| 26 | Administration and Support | 2,830,600 | 781,600 | 2,049,000 |
| 27 | Commissioner's Office | 924,500 | | |
| 28 | Administrative Services | 1,564,100 | | |
| 29 | State Facilities Rent | 342,000 | | |
| 30 | Alaska Natural Gas | 307,500 | 307,500 | |
| 31 | Development Authority | | | |
| 32 | Gas Authority Operations | 307,500 | | |
| 33 | Alaska Mental Health Trust | 564,200 | 116,100 | 448,100 |

| | | Appropriation | General | Other |
|----|--|-------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Authority | | | |
| 4 | Mental Health Trust | 30,000 | | |
| 5 | Operations | | | |
| 6 | Long Term Care Ombudsman | 534,200 | | |
| 7 | Office | | | |
| 8 | Alaska Municipal Bond Bank | 828,700 | 828,700 | |
| 9 | Authority | | | |
| 10 | AMBBA Operations | 828,700 | | |
| 11 | Alaska Housing Finance | 54,905,800 | | 54,905,800 |
| 12 | Corporation | | | |
| 13 | AHFC Operations | 54,505,800 | | |
| 14 | Anchorage State Office | 400,000 | | |
| 15 | Building | | | |
| 16 | Alaska Permanent Fund | 10,031,400 | | 10,031,400 |
| 17 | Corporation | | | |
| 18 | APFC Operations | 10,031,400 | | |
| 19 | Alaska Permanent Fund | 76,175,000 | | 76,175,000 |
| 20 | Corporation Custody and | | | |
| 21 | Management Fees | | | |
| 22 | APFC Custody and | 76,175,000 | | |
| 23 | Management Fees | | | |
| 24 | ***** | | ***** | |
| 25 | ***** Department of Transportation & Public Facilities ***** | | | |
| 26 | ***** | | ***** | |
| 27 | Administration and Support | 43,547,100 | 20,959,700 | 22,587,400 |
| 28 | Commissioner's Office | 1,771,900 | | |
| 29 | Contracting and Appeals | 307,100 | | |
| 30 | Equal Employment and Civil | 1,031,700 | | |
| 31 | Rights | | | |
| 32 | Internal Review | 1,040,200 | | |
| 33 | Transportation Management | 1,229,300 | | |

| | | Appropriation | General | Other |
|--|---|--------------------|------------------|-------------------|
| | | Allocations | Funds | Funds |
| | and Security | | | |
| | Statewide Administrative | 4,827,000 | | |
| | Services | | | |
| | Statewide Information | 4,129,700 | | |
| | Systems | | | |
| | Leased Facilities | 2,356,100 | | |
| | Human Resources | 2,663,900 | | |
| | Statewide Procurement | 1,332,100 | | |
| | Central Region Support | 1,042,800 | | |
| | Services | | | |
| | Northern Region Support | 1,378,200 | | |
| | Services | | | |
| | Southeast Region Support | 871,200 | | |
| | Services | | | |
| | Statewide Aviation | 2,973,800 | | |
| | International Airport | 843,300 | | |
| | Systems Office | | | |
| | Program Development | 4,739,600 | | |
| | Per AS 19.10.075(b), this allocation includes \$58,500 representing an amount equal to 50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2009. | | | |
| | Central Region Planning | 1,869,200 | | |
| | Northern Region Planning | 1,821,900 | | |
| | Southeast Region Planning | 608,600 | | |
| | Measurement Standards & | 6,709,500 | | |
| | Commercial Vehicle | | | |
| | Enforcement | | | |
| | The amount allocated for Measurement Standards and Commercial Vehicle Enforcement includes the unexpended and unobligated balance on June 30, 2010, of the Unified Carrier Registration Program receipts collected by the Department of Transportation and Public Facilities. | | | |
| | Design, Engineering and | 104,450,600 | 5,439,500 | 99,011,100 |

| | | Appropriation | | General | Other |
|----|-------------------------------|---------------|--------------------|--------------------|-------------------|
| | | Allocations | Items | Funds | Funds |
| 3 | Construction | | | | |
| 4 | Statewide Public Facilities | 3,849,200 | | | |
| 5 | Statewide Design and | 10,234,900 | | | |
| 6 | Engineering Services | | | | |
| 7 | Central Design and | 20,372,500 | | | |
| 8 | Engineering Services | | | | |
| 9 | Northern Design and | 16,275,200 | | | |
| 10 | Engineering Services | | | | |
| 11 | Southeast Design and | 9,881,200 | | | |
| 12 | Engineering Services | | | | |
| 13 | Central Region Construction | 18,995,500 | | | |
| 14 | and CIP Support | | | | |
| 15 | Northern Region | 15,698,700 | | | |
| 16 | Construction and CIP | | | | |
| 17 | Support | | | | |
| 18 | Southeast Region | 7,817,500 | | | |
| 19 | Construction | | | | |
| 20 | Knik Arm Bridge/Toll | 1,325,900 | | | |
| 21 | Authority | | | | |
| 22 | State Equipment Fleet | | 29,200,900 | | 29,200,900 |
| 23 | State Equipment Fleet | 29,200,900 | | | |
| 24 | Highways, Aviation and | | 162,114,500 | 140,422,700 | 21,691,800 |
| 25 | Facilities | | | | |
| 26 | Central Region Facilities | 8,053,100 | | | |
| 27 | Northern Region Facilities | 12,995,700 | | | |
| 28 | Southeast Region Facilities | 1,456,900 | | | |
| 29 | Traffic Signal Management | 1,682,200 | | | |
| 30 | Central Region Highways and | 51,113,700 | | | |
| 31 | Aviation | | | | |
| 32 | Northern Region Highways | 66,727,800 | | | |
| 33 | and Aviation | | | | |

| | Appropriation | General | Other |
|---|--------------------|--------------------|-------------------|
| | Allocations | Funds | Funds |
| 1 Southeast Region Highways | 15,714,900 | | |
| 2 and Aviation | | | |
| 3 The amounts allocated for highways and aviation shall lapse into the general fund on August | | | |
| 4 31, 2011. | | | |
| 5 Whittier Access and Tunnel | 4,370,200 | | |
| 6 The amount allocated for Whittier Access and Tunnel includes the unexpended and | | | |
| 7 unobligated balance on June 30, 2010, of the Whittier Tunnel toll receipts collected by the | | | |
| 8 Department of Transportation and Public Facilities under AS 19.05.040(11). | | | |
| 9 | | | |
| 10 | | | |
| 11 International Airports | 69,965,700 | | 69,965,700 |
| 12 Anchorage Airport | 7,605,400 | | |
| 13 Administration | | | |
| 14 Anchorage Airport | 19,750,400 | | |
| 15 Facilities | | | |
| 16 Anchorage Airport Field and | 11,936,700 | | |
| 17 Equipment Maintenance | | | |
| 18 Anchorage Airport | 5,387,900 | | |
| 19 Operations | | | |
| 20 Anchorage Airport Safety | 11,166,300 | | |
| 21 Fairbanks Airport | 1,795,800 | | |
| 22 Administration | | | |
| 23 Fairbanks Airport | 3,115,200 | | |
| 24 Facilities | | | |
| 25 Fairbanks Airport Field and | 3,542,000 | | |
| 26 Equipment Maintenance | | | |
| 27 Fairbanks Airport | 1,240,700 | | |
| 28 Operations | | | |
| 29 Fairbanks Airport Safety | 4,425,300 | | |
| 30 Marine Highway System | 143,795,100 | 142,151,500 | 1,643,600 |
| 31 Marine Vessel Operations | 124,750,200 | | |
| 32 Marine Engineering | 3,112,600 | | |
| 33 Overhaul | 1,647,800 | | |

| | | Appropriation | General | Other |
|----|---|----------------------------------|-------------|-------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Reservations and Marketing | 3,136,200 | | |
| 4 | Marine Shore Operations | 7,297,600 | | |
| 5 | It is the intent of the legislature that the Alaska Marine Highway System go out for | | | |
| 6 | competitive bid for services needed for the southern most terminus of the Alaska Marine | | | |
| 7 | Highway System. AMHS shall seek proposals for required terminal infrastructure located | | | |
| 8 | between Seattle, Washington and Bellingham Washington. During this period AMHS will | | | |
| 9 | continue to deliver service to Bellingham under the existing contract that became effective in | | | |
| 10 | October of 2009. | | | |
| 11 | Vessel Operations | 3,850,700 | | |
| 12 | Management | | | |
| 13 | | ***** | ***** | |
| 14 | | ***** University of Alaska ***** | | |
| 15 | | ***** | ***** | |
| 16 | University of Alaska | 846,968,700 | 639,717,200 | 207,251,500 |
| 17 | It is the intent of the legislature that the University of Alaska's FY12 budget request for | | | |
| 18 | unrestricted general funds not exceed 129 percent of actual University Receipts for FY10. It is | | | |
| 19 | the intent of the legislature that future requests by the University of Alaska for unrestricted | | | |
| 20 | general funds move toward a long-term goal of 125 percent of actual University Receipts for | | | |
| 21 | the most recently closed fiscal year. | | | |
| 22 | Budget Reductions/Additions | 17,489,600 | | |
| 23 | - Systemwide | | | |
| 24 | Statewide Services | 35,854,500 | | |
| 25 | Office of Information | 19,327,500 | | |
| 26 | Technology | | | |
| 27 | Systemwide Education and | 10,967,800 | | |
| 28 | Outreach | | | |
| 29 | Anchorage Campus | 244,916,800 | | |
| 30 | Kenai Peninsula College | 11,672,600 | | |
| 31 | Kodiak College | 4,287,200 | | |
| 32 | Matanuska-Susitna College | 9,151,700 | | |
| 33 | Prince William Sound | 7,072,800 | | |

| | | Appropriation | General | Other |
|----|---|-------------------|-------------------|------------------|
| | | Allocations | Funds | Funds |
| 1 | Community College | | | |
| 2 | Small Business Development | 887,200 | | |
| 3 | Center | | | |
| 4 | Fairbanks Campus | 236,220,200 | | |
| 5 | Fairbanks Organized | 139,130,800 | | |
| 6 | Research | | | |
| 7 | Bristol Bay Campus | 3,621,400 | | |
| 8 | Chukchi Campus | 2,047,400 | | |
| 9 | College of Rural and | 13,515,400 | | |
| 10 | Community Development | | | |
| 11 | Interior-Aleutians Campus | 5,139,000 | | |
| 12 | Kuskokwim Campus | 6,177,300 | | |
| 13 | Northwest Campus | 2,909,800 | | |
| 14 | Tanana Valley Campus | 12,691,800 | | |
| 15 | Cooperative Extension | 8,681,600 | | |
| 16 | Service | | | |
| 17 | Juneau Campus | 42,854,800 | | |
| 18 | Ketchikan Campus | 4,971,100 | | |
| 19 | Sitka Campus | 7,380,400 | | |
| 20 | | | | |
| 21 | | | | |
| 22 | | | | |
| 23 | | | | |
| 24 | | | | |
| 25 | Alaska Court System | 90,822,500 | 88,436,900 | 2,385,600 |
| 26 | Appellate Courts | 6,505,000 | | |
| 27 | Trial Courts | 74,595,800 | | |
| 28 | Administration and Support | 9,721,700 | | |
| 29 | Therapeutic Courts | 1,800,400 | 1,779,400 | 21,000 |
| 30 | It is the intent of the legislature that contracts to purchase services associated with therapeutic | | | |
| 31 | courts be based loosely on the amounts transferred from other agencies into this | | | |
| 32 | appropriation. Contractual agreements should be for amounts determined by the Court System | | | |
| 33 | to be in the best interest of operating therapeutic courts in an efficient and effective manner. | | | |

| | | Appropriation | General | Other |
|----|--|----------------------|-------------------|-------------------|
| | | Allocations | Items | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Therapeutic Courts | 1,800,400 | | |
| 4 | Commission on Judicial | | 364,500 | 364,500 |
| 5 | Conduct | | | |
| 6 | Commission on Judicial | 364,500 | | |
| 7 | Conduct | | | |
| 8 | Judicial Council | | 1,070,200 | 1,070,200 |
| 9 | Judicial Council | 1,070,200 | | |
| 10 | ***** | ***** | | |
| 11 | ***** Alaska Legislature ***** | | | |
| 12 | ***** | ***** | | |
| 13 | Budget and Audit Committee | | 19,107,600 | 18,807,600 |
| 14 | Legislative Audit | 4,671,800 | | |
| 15 | Legislative Finance | 8,341,200 | | |
| 16 | Committee Expenses | 5,879,400 | | |
| 17 | Legislature State | 215,200 | | |
| 18 | Facilities Rent | | | |
| 19 | Legislative Council | | 36,217,600 | 36,104,600 |
| 20 | Salaries and Allowances | 6,388,400 | | |
| 21 | Administrative Services | 12,305,300 | | |
| 22 | Session Expenses | 9,503,800 | | |
| 23 | Council and Subcommittees | 1,887,400 | | |
| 24 | Legal and Research Services | 3,940,200 | | |
| 25 | Select Committee on Ethics | 214,500 | | |
| 26 | It is the intent of the legislature that no salary increments will be made for the position of | | | |
| 27 | Administrator in the Select Committee on Ethics until the Legislative Council has reviewed | | | |
| 28 | and revised the position's minimum employee qualifications to include an appropriate level of | | | |
| 29 | formal legal education and proficiency in the interpretation and application of statute. | | | |
| 30 | Office of Victims Rights | 915,900 | | |
| 31 | Ombudsman | 1,062,100 | | |
| 32 | Legislative Operating Budget | | 11,800,100 | 11,800,100 |
| 33 | Legislative Operating | 11,800,100 | | |

1
2
3
4

| | Appropriation | General | Other |
|---|----------------------|----------------|--------------|
| | Allocations | Items | Funds |
| Budget | | | |
| (SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE) | | | |

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

| Funding Source | Amount |
|---|---------------|
| Department of Administration | |
| 1002 Federal Receipts | 3,048,400 |
| 1004 Unrestricted General Fund Receipts | 71,635,300 |
| 1005 General Fund/Program Receipts | 16,138,400 |
| 1007 Interagency Receipts | 115,264,700 |
| 1017 Group Health and Life Benefits Fund | 19,115,900 |
| 1023 FICA Administration Fund Account | 141,400 |
| 1029 Public Employees Retirement Trust Fund | 7,010,300 |
| 1033 Federal Surplus Property Revolving Fund | 385,200 |
| 1034 Teachers Retirement Trust Fund | 2,722,600 |
| 1042 Judicial Retirement System | 117,700 |
| 1045 National Guard Retirement System | 207,600 |
| 1061 Capital Improvement Project Receipts | 1,981,400 |
| 1081 Information Services Fund | 35,759,100 |
| 1108 Statutory Designated Program Receipts | 775,700 |
| 1147 Public Building Fund | 14,703,100 |
| 1162 Alaska Oil & Gas Conservation Commission Receipts | 5,534,100 |
| 1171 PFD Appropriations in lieu of Dividends to Criminals | 1,883,500 |
| 1212 Federal Stimulus: ARRA 2009 | 500,000 |
| *** Total Agency Funding *** | \$296,924,400 |
| Department of Commerce, Community and Economic Development | |
| 1002 Federal Receipts | 65,455,500 |
| 1003 General Fund Match | 947,100 |
| 1004 Unrestricted General Fund Receipts | 19,679,400 |
| 1005 General Fund/Program Receipts | 14,898,500 |
| 1007 Interagency Receipts | 15,243,700 |

| | | |
|----|---|---------------|
| 1 | 1036 Commercial Fishing Loan Fund | 3,784,500 |
| 2 | 1040 Real Estate Surety Fund | 280,700 |
| 3 | 1061 Capital Improvement Project Receipts | 6,940,300 |
| 4 | 1062 Power Project Fund | 1,053,200 |
| 5 | 1070 Fisheries Enhancement Revolving Loan Fund | 564,000 |
| 6 | 1074 Bulk Fuel Revolving Loan Fund | 53,600 |
| 7 | 1101 Alaska Aerospace Development Corporation | 522,900 |
| 8 | Revolving Fund | |
| 9 | 1102 Alaska Industrial Development & Export | 4,876,900 |
| 10 | Authority Receipts | |
| 11 | 1107 Alaska Energy Authority Corporate Receipts | 1,067,100 |
| 12 | 1108 Statutory Designated Program Receipts | 474,800 |
| 13 | 1141 Regulatory Commission of Alaska Receipts | 8,207,100 |
| 14 | 1156 Receipt Supported Services | 14,914,500 |
| 15 | 1164 Rural Development Initiative Fund | 52,500 |
| 16 | 1170 Small Business Economic Development | 50,700 |
| 17 | Revolving Loan Fund | |
| 18 | 1200 Vehicle Rental Tax Receipts | 4,912,800 |
| 19 | 1209 Alaska Capstone Avionics Revolving Loan | 122,200 |
| 20 | Fund | |
| 21 | 1212 Federal Stimulus: ARRA 2009 | 192,100 |
| 22 | 1216 Boat Registration Fees | 136,900 |
| 23 | *** Total Agency Funding *** | \$164,431,000 |
| 24 | Department of Corrections | |
| 25 | 1002 Federal Receipts | 3,003,400 |
| 26 | 1003 General Fund Match | 128,400 |
| 27 | 1004 Unrestricted General Fund Receipts | 213,367,500 |
| 28 | 1005 General Fund/Program Receipts | 7,676,500 |
| 29 | 1007 Interagency Receipts | 13,191,100 |
| 30 | 1054 State Training & Employment Program | 150,000 |
| 31 | 1061 Capital Improvement Project Receipts | 519,800 |

| | | |
|----|--|---------------|
| 1 | 1108 Statutory Designated Program Receipts | 300,000 |
| 2 | 1171 PFD Appropriations in lieu of Dividends to | 10,037,000 |
| 3 | Criminals | |
| 4 | *** Total Agency Funding *** | \$248,373,700 |
| 5 | Department of Education and Early Development | |
| 6 | 1002 Federal Receipts | 193,886,500 |
| 7 | 1003 General Fund Match | 945,600 |
| 8 | 1004 Unrestricted General Fund Receipts | 55,377,300 |
| 9 | 1005 General Fund/Program Receipts | 1,161,900 |
| 10 | 1007 Interagency Receipts | 8,995,500 |
| 11 | 1014 Donated Commodity/Handling Fee Account | 352,800 |
| 12 | 1043 Federal Impact Aid for K-12 Schools | 20,791,000 |
| 13 | 1066 Public School Trust Fund | 10,700,000 |
| 14 | 1106 Alaska Commission on Postsecondary | 12,405,800 |
| 15 | Education Receipts | |
| 16 | 1108 Statutory Designated Program Receipts | 902,800 |
| 17 | 1145 Art in Public Places Fund | 30,000 |
| 18 | 1151 Technical Vocational Education Program | 416,200 |
| 19 | Receipts | |
| 20 | *** Total Agency Funding *** | \$305,965,400 |
| 21 | Department of Environmental Conservation | |
| 22 | 1002 Federal Receipts | 22,157,100 |
| 23 | 1003 General Fund Match | 4,344,600 |
| 24 | 1004 Unrestricted General Fund Receipts | 13,691,800 |
| 25 | 1005 General Fund/Program Receipts | 5,634,100 |
| 26 | 1007 Interagency Receipts | 1,603,300 |
| 27 | 1018 Exxon Valdez Oil Spill Trust | 96,900 |
| 28 | 1052 Oil/Hazardous Release Prevention & Response | 14,052,200 |
| 29 | Fund | |
| 30 | 1061 Capital Improvement Project Receipts | 4,108,100 |
| 31 | 1075 Alaska Clean Water Fund | 67,400 |

| | | |
|----|---|---------------|
| 1 | 1093 Clean Air Protection Fund | 4,264,000 |
| 2 | 1108 Statutory Designated Program Receipts | 225,300 |
| 3 | 1166 Commercial Passenger Vessel Environmental | 1,177,100 |
| 4 | Compliance Fund | |
| 5 | 1205 Berth Fees for the Ocean Ranger Program | 4,034,000 |
| 6 | *** Total Agency Funding *** | \$75,455,900 |
| 7 | Department of Fish and Game | |
| 8 | 1002 Federal Receipts | 60,433,900 |
| 9 | 1003 General Fund Match | 421,900 |
| 10 | 1004 Unrestricted General Fund Receipts | 60,517,000 |
| 11 | 1005 General Fund/Program Receipts | 2,602,100 |
| 12 | 1007 Interagency Receipts | 15,066,000 |
| 13 | 1018 Exxon Valdez Oil Spill Trust | 4,148,800 |
| 14 | 1024 Fish and Game Fund | 24,043,300 |
| 15 | 1055 Inter-Agency/Oil & Hazardous Waste | 123,500 |
| 16 | 1061 Capital Improvement Project Receipts | 6,007,200 |
| 17 | 1108 Statutory Designated Program Receipts | 7,456,500 |
| 18 | 1109 Test Fisheries Receipts | 1,596,300 |
| 19 | 1199 Alaska Sport Fishing Enterprise Account | 500,000 |
| 20 | 1201 Commercial Fisheries Entry Commission | 3,904,900 |
| 21 | Receipts | |
| 22 | 1212 Federal Stimulus: ARRA 2009 | 50,000 |
| 23 | *** Total Agency Funding *** | \$186,871,400 |
| 24 | Office of the Governor | |
| 25 | 1002 Federal Receipts | 189,900 |
| 26 | 1004 Unrestricted General Fund Receipts | 26,626,600 |
| 27 | 1005 General Fund/Program Receipts | 4,900 |
| 28 | 1061 Capital Improvement Project Receipts | 754,100 |
| 29 | *** Total Agency Funding *** | \$27,575,500 |
| 30 | Department of Health and Social Services | |
| 31 | 1002 Federal Receipts | 1,039,703,400 |

| | | |
|----|--|-----------------|
| 1 | 1003 General Fund Match | 432,157,100 |
| 2 | 1004 Unrestricted General Fund Receipts | 335,987,500 |
| 3 | 1005 General Fund/Program Receipts | 23,864,100 |
| 4 | 1007 Interagency Receipts | 60,724,300 |
| 5 | 1013 Alcoholism and Drug Abuse Revolving Loan | 2,000 |
| 6 | Fund | |
| 7 | 1050 Permanent Fund Dividend Fund | 13,584,700 |
| 8 | 1061 Capital Improvement Project Receipts | 5,664,000 |
| 9 | 1098 Children's Trust Earnings | 399,300 |
| 10 | 1099 Children's Trust Principal | 149,900 |
| 11 | 1108 Statutory Designated Program Receipts | 20,301,300 |
| 12 | 1168 Tobacco Use Education and Cessation Fund | 9,882,800 |
| 13 | 1212 Federal Stimulus: ARRA 2009 | 119,025,700 |
| 14 | *** Total Agency Funding *** | \$2,061,446,100 |
| 15 | Department of Labor and Workforce Development | |
| 16 | 1002 Federal Receipts | 95,869,900 |
| 17 | 1003 General Fund Match | 6,660,700 |
| 18 | 1004 Unrestricted General Fund Receipts | 21,594,600 |
| 19 | 1005 General Fund/Program Receipts | 2,831,900 |
| 20 | 1007 Interagency Receipts | 25,301,800 |
| 21 | 1031 Second Injury Fund Reserve Account | 3,978,200 |
| 22 | 1032 Fishermen's Fund | 1,617,500 |
| 23 | 1049 Training and Building Fund | 797,600 |
| 24 | 1054 State Training & Employment Program | 8,523,900 |
| 25 | 1061 Capital Improvement Project Receipts | 310,900 |
| 26 | 1108 Statutory Designated Program Receipts | 596,000 |
| 27 | 1117 Vocational Rehabilitation Small Business | 325,000 |
| 28 | Enterprise Fund | |
| 29 | 1151 Technical Vocational Education Program | 5,282,000 |
| 30 | Receipts | |
| 31 | 1157 Workers Safety and Compensation | 8,697,600 |

| | | |
|----|--|---------------|
| 1 | Administration Account | |
| 2 | 1172 Building Safety Account | 1,924,500 |
| 3 | 1203 Workers Compensation Benefits Guarantee | 280,000 |
| 4 | Fund | |
| 5 | 1212 Federal Stimulus: ARRA 2009 | 5,301,100 |
| 6 | *** Total Agency Funding *** | \$189,893,200 |
| 7 | Department of Law | |
| 8 | 1002 Federal Receipts | 2,095,400 |
| 9 | 1003 General Fund Match | 177,800 |
| 10 | 1004 Unrestricted General Fund Receipts | 54,981,300 |
| 11 | 1005 General Fund/Program Receipts | 652,500 |
| 12 | 1007 Interagency Receipts | 21,529,700 |
| 13 | 1055 Inter-Agency/Oil & Hazardous Waste | 554,400 |
| 14 | 1061 Capital Improvement Project Receipts | 106,200 |
| 15 | 1105 Permanent Fund Gross Receipts | 1,477,600 |
| 16 | 1108 Statutory Designated Program Receipts | 646,700 |
| 17 | 1141 Regulatory Commission of Alaska Receipts | 1,542,500 |
| 18 | 1168 Tobacco Use Education and Cessation Fund | 164,900 |
| 19 | *** Total Agency Funding *** | \$83,929,000 |
| 20 | Department of Military and Veterans Affairs | |
| 21 | 1002 Federal Receipts | 23,476,900 |
| 22 | 1003 General Fund Match | 4,638,400 |
| 23 | 1004 Unrestricted General Fund Receipts | 7,275,200 |
| 24 | 1005 General Fund/Program Receipts | 28,400 |
| 25 | 1007 Interagency Receipts | 11,788,900 |
| 26 | 1061 Capital Improvement Project Receipts | 1,116,200 |
| 27 | 1108 Statutory Designated Program Receipts | 435,000 |
| 28 | *** Total Agency Funding *** | \$48,759,000 |
| 29 | Department of Natural Resources | |
| 30 | 1002 Federal Receipts | 16,593,200 |
| 31 | 1003 General Fund Match | 2,161,300 |

| | | |
|----|---|---------------|
| 1 | 1004 Unrestricted General Fund Receipts | 61,875,700 |
| 2 | 1005 General Fund/Program Receipts | 10,760,800 |
| 3 | 1007 Interagency Receipts | 7,579,200 |
| 4 | 1018 Exxon Valdez Oil Spill Trust | 417,400 |
| 5 | 1021 Agricultural Revolving Loan Fund | 2,479,300 |
| 6 | 1055 Inter-Agency/Oil & Hazardous Waste | 71,500 |
| 7 | 1061 Capital Improvement Project Receipts | 5,336,000 |
| 8 | 1105 Permanent Fund Gross Receipts | 5,167,400 |
| 9 | 1108 Statutory Designated Program Receipts | 12,345,800 |
| 10 | 1153 State Land Disposal Income Fund | 7,186,700 |
| 11 | 1154 Shore Fisheries Development Lease Program | 365,000 |
| 12 | 1155 Timber Sale Receipts | 828,900 |
| 13 | 1200 Vehicle Rental Tax Receipts | 2,813,700 |
| 14 | 1216 Boat Registration Fees | 200,000 |
| 15 | *** Total Agency Funding *** | \$136,181,900 |
| 16 | Department of Public Safety | |
| 17 | 1002 Federal Receipts | 12,277,300 |
| 18 | 1003 General Fund Match | 655,100 |
| 19 | 1004 Unrestricted General Fund Receipts | 131,539,400 |
| 20 | 1005 General Fund/Program Receipts | 7,319,400 |
| 21 | 1007 Interagency Receipts | 8,529,800 |
| 22 | 1055 Inter-Agency/Oil & Hazardous Waste | 49,000 |
| 23 | 1061 Capital Improvement Project Receipts | 9,279,300 |
| 24 | 1108 Statutory Designated Program Receipts | 253,900 |
| 25 | 1171 PFD Appropriations in lieu of Dividends to | 7,606,700 |
| 26 | Criminals | |
| 27 | *** Total Agency Funding *** | \$177,509,900 |
| 28 | Department of Revenue | |
| 29 | 1002 Federal Receipts | 37,683,800 |
| 30 | 1003 General Fund Match | 6,275,000 |
| 31 | 1004 Unrestricted General Fund Receipts | 17,595,600 |

| | | |
|----|---|---------------|
| 1 | 1005 General Fund/Program Receipts | 798,600 |
| 2 | 1007 Interagency Receipts | 5,590,100 |
| 3 | 1016 CSSD Federal Incentive Payments | 1,800,000 |
| 4 | 1017 Group Health and Life Benefits Fund | 1,667,600 |
| 5 | 1027 International Airports Revenue Fund | 32,100 |
| 6 | 1029 Public Employees Retirement Trust Fund | 25,995,900 |
| 7 | 1034 Teachers Retirement Trust Fund | 13,409,800 |
| 8 | 1042 Judicial Retirement System | 375,300 |
| 9 | 1045 National Guard Retirement System | 243,400 |
| 10 | 1046 Education Loan Fund | 54,900 |
| 11 | 1050 Permanent Fund Dividend Fund | 7,582,600 |
| 12 | 1061 Capital Improvement Project Receipts | 2,361,000 |
| 13 | 1066 Public School Trust Fund | 104,800 |
| 14 | 1098 Children's Trust Earnings | 15,200 |
| 15 | 1103 Alaska Housing Finance Corporation Receipts | 30,458,400 |
| 16 | 1104 Alaska Municipal Bond Bank Receipts | 828,700 |
| 17 | 1105 Permanent Fund Gross Receipts | 86,288,500 |
| 18 | 1108 Statutory Designated Program Receipts | 465,900 |
| 19 | 1133 CSSD Administrative Cost Reimbursement | 1,283,300 |
| 20 | 1156 Receipt Supported Services | 35,800 |
| 21 | 1169 Power Cost Equalization Endowment Fund | 160,800 |
| 22 | 1192 Mine Reclamation Trust Fund | 24,000 |
| 23 | 1212 Federal Stimulus: ARRA 2009 | 297,000 |
| 24 | *** Total Agency Funding *** | \$241,428,100 |
| 25 | Department of Transportation & Public Facilities | |
| 26 | 1002 Federal Receipts | 3,752,300 |
| 27 | 1004 Unrestricted General Fund Receipts | 246,060,100 |
| 28 | 1005 General Fund/Program Receipts | 8,311,800 |
| 29 | 1007 Interagency Receipts | 3,977,800 |
| 30 | 1026 Highways Equipment Working Capital Fund | 29,902,300 |
| 31 | 1027 International Airports Revenue Fund | 70,827,000 |

| | | |
|----|--|---------------|
| 1 | 1061 Capital Improvement Project Receipts | 132,678,100 |
| 2 | 1076 Alaska Marine Highway System Fund | 54,283,100 |
| 3 | 1108 Statutory Designated Program Receipts | 462,800 |
| 4 | 1200 Vehicle Rental Tax Receipts | 318,400 |
| 5 | 1207 Regional Cruise Ship Impact Fund | 500,000 |
| 6 | 1214 Whittier Tunnel Tolls | 1,750,200 |
| 7 | 1215 Unified Carrier Registration Receipts | 250,000 |
| 8 | *** Total Agency Funding *** | \$553,073,900 |
| 9 | University of Alaska | |
| 10 | 1002 Federal Receipts | 132,798,700 |
| 11 | 1003 General Fund Match | 4,777,300 |
| 12 | 1004 Unrestricted General Fund Receipts | 329,418,300 |
| 13 | 1007 Interagency Receipts | 15,301,100 |
| 14 | 1048 University of Alaska Restricted Receipts | 300,319,700 |
| 15 | 1061 Capital Improvement Project Receipts | 7,630,700 |
| 16 | 1151 Technical Vocational Education Program | 5,201,900 |
| 17 | Receipts | |
| 18 | 1174 University of Alaska Intra-Agency Transfers | 51,521,000 |
| 19 | *** Total Agency Funding *** | \$846,968,700 |
| 20 | Alaska Court System | |
| 21 | 1002 Federal Receipts | 1,466,000 |
| 22 | 1004 Unrestricted General Fund Receipts | 91,651,000 |
| 23 | 1007 Interagency Receipts | 646,000 |
| 24 | 1108 Statutory Designated Program Receipts | 85,000 |
| 25 | 1133 CSSD Administrative Cost Reimbursement | 209,600 |
| 26 | *** Total Agency Funding *** | \$94,057,600 |
| 27 | Alaska Legislature | |
| 28 | 1004 Unrestricted General Fund Receipts | 65,927,400 |
| 29 | 1005 General Fund/Program Receipts | 78,100 |
| 30 | 1007 Interagency Receipts | 413,000 |
| 31 | 1171 PFD Appropriations in lieu of Dividends to | 706,800 |

| | | |
|---|---|-----------------|
| 1 | Criminals | |
| 2 | *** Total Agency Funding *** | \$67,125,300 |
| 3 | ***** Total Budget ***** | \$5,805,970,000 |
| 4 | (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE) | |

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

| Funding Source | Amount |
|---|-----------------|
| Unrestricted General Funds | |
| 1003 General Fund Match | 464,290,300 |
| 1004 Unrestricted General Fund Receipts | 1,824,801,000 |
| 1104 Alaska Municipal Bond Bank Receipts | 828,700 |
| ***Total Unrestricted General Funds*** | \$2,289,920,000 |
| Designated General Funds | |
| 1005 General Fund/Program Receipts | 102,762,000 |
| 1021 Agricultural Revolving Loan Fund | 2,479,300 |
| 1031 Second Injury Fund Reserve Account | 3,978,200 |
| 1032 Fishermen's Fund | 1,617,500 |
| 1036 Commercial Fishing Loan Fund | 3,784,500 |
| 1048 University of Alaska Restricted Receipts | 300,319,700 |
| 1049 Training and Building Fund | 797,600 |
| 1050 Permanent Fund Dividend Fund | 21,167,300 |
| 1052 Oil/Hazardous Release Prevention & Response Fund | 14,052,200 |
| 1054 State Training & Employment Program | 8,673,900 |
| 1062 Power Project Fund | 1,053,200 |
| 1066 Public School Trust Fund | 10,804,800 |
| 1070 Fisheries Enhancement Revolving Loan Fund | 564,000 |
| 1074 Bulk Fuel Revolving Loan Fund | 53,600 |
| 1076 Alaska Marine Highway System Fund | 54,283,100 |
| 1098 Children's Trust Earnings | 414,500 |
| 1099 Children's Trust Principal | 149,900 |
| 1109 Test Fisheries Receipts | 1,596,300 |
| 1141 Regulatory Commission of Alaska Receipts | 9,749,600 |
| 1151 Technical Vocational Education Program Receipts | 10,900,100 |

| | | |
|----|---|---------------|
| 1 | 1153 State Land Disposal Income Fund | 7,186,700 |
| 2 | 1154 Shore Fisheries Development Lease Program | 365,000 |
| 3 | 1155 Timber Sale Receipts | 828,900 |
| 4 | 1156 Receipt Supported Services | 14,950,300 |
| 5 | 1157 Workers Safety and Compensation | 8,697,600 |
| 6 | Administration Account | |
| 7 | 1162 Alaska Oil & Gas Conservation Commission | 5,534,100 |
| 8 | Receipts | |
| 9 | 1164 Rural Development Initiative Fund | 52,500 |
| 10 | 1166 Commercial Passenger Vessel Environmental | 1,177,100 |
| 11 | Compliance Fund | |
| 12 | 1168 Tobacco Use Education and Cessation Fund | 10,047,700 |
| 13 | 1169 Power Cost Equalization Endowment Fund | 160,800 |
| 14 | 1170 Small Business Economic Development | 50,700 |
| 15 | Revolving Loan Fund | |
| 16 | 1171 PFD Appropriations in lieu of Dividends to | 20,234,000 |
| 17 | Criminals | |
| 18 | 1172 Building Safety Account | 1,924,500 |
| 19 | 1200 Vehicle Rental Tax Receipts | 8,044,900 |
| 20 | 1201 Commercial Fisheries Entry Commission | 3,904,900 |
| 21 | Receipts | |
| 22 | 1203 Workers Compensation Benefits Guarantee | 280,000 |
| 23 | Fund | |
| 24 | 1205 Berth Fees for the Ocean Ranger Program | 4,034,000 |
| 25 | 1209 Alaska Capstone Avionics Revolving Loan | 122,200 |
| 26 | Fund | |
| 27 | ***Total Designated General Funds*** | \$636,797,200 |
| 28 | Other Non-Duplicated Funds | |
| 29 | 1017 Group Health and Life Benefits Fund | 20,783,500 |
| 30 | 1018 Exxon Valdez Oil Spill Trust | 4,663,100 |
| 31 | 1023 FICA Administration Fund Account | 141,400 |

| | | |
|----|--|---------------|
| 1 | 1024 Fish and Game Fund | 24,043,300 |
| 2 | 1027 International Airports Revenue Fund | 70,859,100 |
| 3 | 1029 Public Employees Retirement Trust Fund | 33,006,200 |
| 4 | 1034 Teachers Retirement Trust Fund | 16,132,400 |
| 5 | 1040 Real Estate Surety Fund | 280,700 |
| 6 | 1042 Judicial Retirement System | 493,000 |
| 7 | 1045 National Guard Retirement System | 451,000 |
| 8 | 1046 Education Loan Fund | 54,900 |
| 9 | 1093 Clean Air Protection Fund | 4,264,000 |
| 10 | 1101 Alaska Aerospace Development Corporation | 522,900 |
| 11 | Revolving Fund | |
| 12 | 1102 Alaska Industrial Development & Export | 4,876,900 |
| 13 | Authority Receipts | |
| 14 | 1103 Alaska Housing Finance Corporation Receipts | 30,458,400 |
| 15 | 1105 Permanent Fund Gross Receipts | 92,933,500 |
| 16 | 1106 Alaska Commission on Postsecondary | 12,405,800 |
| 17 | Education Receipts | |
| 18 | 1107 Alaska Energy Authority Corporate Receipts | 1,067,100 |
| 19 | 1108 Statutory Designated Program Receipts | 45,727,500 |
| 20 | 1117 Vocational Rehabilitation Small Business | 325,000 |
| 21 | Enterprise Fund | |
| 22 | 1192 Mine Reclamation Trust Fund | 24,000 |
| 23 | 1199 Alaska Sport Fishing Enterprise Account | 500,000 |
| 24 | 1207 Regional Cruise Ship Impact Fund | 500,000 |
| 25 | 1214 Whittier Tunnel Tolls | 1,750,200 |
| 26 | 1215 Unified Carrier Registration Receipts | 250,000 |
| 27 | 1216 Boat Registration Fees | 336,900 |
| 28 | ***Total Other Non-Duplicated Funds*** | \$366,850,800 |
| 29 | Federal Funds | |
| 30 | 1002 Federal Receipts | 1,713,891,600 |
| 31 | 1013 Alcoholism and Drug Abuse Revolving Loan | 2,000 |

| | | |
|----|--|-----------------|
| 1 | Fund | |
| 2 | 1014 Donated Commodity/Handling Fee Account | 352,800 |
| 3 | 1016 CSSD Federal Incentive Payments | 1,800,000 |
| 4 | 1033 Federal Surplus Property Revolving Fund | 385,200 |
| 5 | 1043 Federal Impact Aid for K-12 Schools | 20,791,000 |
| 6 | 1075 Alaska Clean Water Fund | 67,400 |
| 7 | 1133 CSSD Administrative Cost Reimbursement | 1,492,900 |
| 8 | 1212 Federal Stimulus: ARRA 2009 | 125,365,900 |
| 9 | ***Total Federal Funds*** | \$1,864,148,800 |
| 10 | Duplicated Funds | |
| 11 | 1007 Interagency Receipts | 330,746,000 |
| 12 | 1026 Highways Equipment Working Capital Fund | 29,902,300 |
| 13 | 1055 Inter-Agency/Oil & Hazardous Waste | 798,400 |
| 14 | 1061 Capital Improvement Project Receipts | 184,793,300 |
| 15 | 1081 Information Services Fund | 35,759,100 |
| 16 | 1145 Art in Public Places Fund | 30,000 |
| 17 | 1147 Public Building Fund | 14,703,100 |
| 18 | 1174 University of Alaska Intra-Agency Transfers | 51,521,000 |
| 19 | ***Total Duplicated Funds*** | \$648,253,200 |
| 20 | (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE) | |

1 * **Sec. 4. FINDINGS.** The legislature finds that the state will realize savings in the amount
2 of \$114,081,600 during the fiscal year ending June 30, 2011, through the federal medical
3 assistance percentage provisions of P.L. 111-5 (American Recovery and Reinvestment Act of
4 2009) that will be used to offset appropriations from the general fund made in this Act.

5 * **Sec. 5. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM.**
6 The appropriation to each department under this Act for the fiscal year ending June 30, 2011,
7 is reduced to reverse negative account balances for the department in the state accounting
8 system in amounts of \$500 or less for each prior fiscal year in which a negative account
9 balance of \$500 or less exists. It is the intent of the legislature that the office of management
10 and budget report to the legislature the amounts appropriated under this section.

11 * **Sec. 6. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts
12 appropriated by this Act are the full amounts that will be appropriated for those purposes for
13 the fiscal year ending June 30, 2011.

14 * **Sec. 7. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
15 includes the amount necessary to pay the costs of personal services because of reclassification
16 of job classes during the fiscal year ending June 30, 2011.

17 * **Sec. 8. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that
18 agencies restrict transfers to and from the personal services line. It is the intent of the
19 legislature that the office of management and budget submit a report to the legislature on
20 January 15, 2011, that describes and justifies all transfers to and from the personal services
21 line by executive branch agencies during the first half of the fiscal year ending June 30, 2011.
22 It is the intent of the legislature that the office of management and budget submit a report to
23 the legislature on August 1, 2011, that describes and justifies all transfers to and from the
24 personal services line by executive branch agencies during the second half of the fiscal year
25 ending June 30, 2011.

26 * **Sec. 9. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
27 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
28 2011, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
29 Alaska Aerospace Corporation for operations during the fiscal year ending June 30, 2011.

30 * **Sec. 10. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
31 the Alaska Housing Finance Corporation anticipates that \$42,549,257 of the adjusted net

1 income from the second preceding fiscal year will be available during the fiscal year ending
2 June 30, 2011, for appropriation.

3 (b) A portion of the amount set out in (a) of this section for the fiscal year ending
4 June 30, 2011, will be retained by the Alaska Housing Finance Corporation for the following
5 purposes in the following estimated amounts:

6 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
7 dormitory construction, authorized under ch. 26, SLA 1996;

8 (2) \$2,592,558 for debt service on the bonds described under ch. 1, SSSLA
9 2002;

10 (3) \$2,548,195 for debt service on the bonds authorized under sec. 4, ch. 120,
11 SLA 2004.

12 (c) After deductions for the items set out in (b) of this section, \$36,408,504 of the
13 remainder of the amount set out in (a) of this section is available for appropriation.

14 (d) After deductions for the items set out in (b) of this section and deductions for
15 appropriations for operating and capital purposes are made, any remaining balance of the
16 amount set out in (a) of this section for the fiscal year ending June 30, 2011, is appropriated to
17 the Alaska capital income fund (AS 37.05.565).

18 (e) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
19 and other unrestricted receipts received by or accrued to the Alaska Housing Finance
20 Corporation during the fiscal year ending June 30, 2011, and all income earned on assets of
21 the corporation during that period are appropriated to the Alaska Housing Finance
22 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
23 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
24 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710) in
25 accordance with procedures adopted by the board of directors.

26 (f) The sum of \$36,000,000 is appropriated from federal receipts to the Alaska
27 Housing Finance Corporation for housing assistance payments under the Section 8 program
28 for the fiscal year ending June 30, 2011.

29 * **Sec. 11. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized
30 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
31 2011, estimated to be \$637,000,000, is appropriated from the earnings reserve account

(AS 37.13.145) to the dividend fund (AS 43.23.045) for the payment of permanent fund dividends and for administrative and associated costs for the fiscal year ending June 30, 2011.

(b) After money is transferred to the dividend fund under (a) of this section, the amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of the Alaska permanent fund during the fiscal year ending June 30, 2011, estimated to be \$886,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund.

(c) The amount required to be deposited in the Alaska permanent fund under AS 37.13.010(a)(1) and (2) during the fiscal year ending June 30, 2011, is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

*** Sec. 12. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a) The sum of \$23,423,000 has been declared available by the Alaska Industrial Development and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for the fiscal year ending June 30, 2011, from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060).

(b) After deductions for appropriations made for operating and capital purposes, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2011, is appropriated to the Alaska capital income fund (AS 37.05.565).

*** Sec. 13. DEPARTMENT OF ADMINISTRATION.** The amount necessary to fund the uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is appropriated from that account to the Department of Administration for those uses during the fiscal year ending June 30, 2011.

*** Sec. 14. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT.** (a) The unexpended and unobligated balance of federal money apportioned to the state as national forest income that the Department of Commerce, Community, and Economic Development determines would lapse into the unrestricted portion of the general fund June 30, 2011, under AS 41.15.180(j) is appropriated as follows:

(1) up to \$170,000 is appropriated to the Department of Transportation and Public Facilities, commissioner's office, for road maintenance in the unorganized borough, for the fiscal year ending June 30, 2011;

(2) the balance remaining after the appropriation made by (1) of this

subsection is appropriated to home rule cities, first class cities, second class cities, a municipality organized under federal law, or regional educational attendance areas entitled to payment from the national forest income for the fiscal year ending June 30, 2011, to be allocated among the recipients of national forest income according to their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30, 2011.

(b) If the amount necessary to make national forest receipts payments under AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make national forest receipt payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, national forest receipts allocation, for the fiscal year ending June 30, 2011.

(c) An amount equal to the salmon enhancement tax collected under AS 43.76.001 - 43.76.028 in calendar year 2009 and deposited in the general fund under AS 43.76.025(c) is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2011, to qualified regional associations operating within a region designated under AS 16.10.375.

(d) An amount equal to the seafood development tax collected under AS 43.76.350 - 43.76.399 in calendar year 2009 and deposited in the general fund under AS 43.76.380(d) is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2011, to qualified regional seafood development associations.

(e) The sum of \$23,673,600 is appropriated from the power cost equalization endowment fund (AS 42.45.070) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2011.

(f) If the amount appropriated in (e) of this section is not sufficient to pay power cost equalization program costs without proration, the amount necessary to pay power cost equalization program costs without proration, estimated to be \$12,626,400, is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year

1 ending June 30, 2011.

2 (g) If the amount necessary to make payment in lieu of taxes payments under 3 AAC
3 152 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount
4 necessary to make payment in lieu of taxes payments is appropriated from federal receipts
5 received for that purpose to the Department of Commerce, Community, and Economic
6 Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal year ending
7 June 30, 2011.

8 * **Sec. 15. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** (a) The
9 sum of \$960,000 is appropriated from the general fund to the Department of Education and
10 Early Development, teaching and learning support, student and school achievement
11 allocation, for support of the Alaska Native science and engineering program for the fiscal
12 year ending June 30, 2011.

13 (b) If the University of Alaska receives federal receipts for the Alaska Native science
14 and engineering program, the appropriation made in (a) of this section is reduced by the
15 amount of federal receipts received by the University of Alaska, but the reduction may not
16 exceed \$225,000.

17 * **Sec. 16. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** (a) The sum of
18 \$1,200,000 is appropriated from the general fund to the Department of Health and Social
19 Services, office of children's services, for the purpose of paying judgments and settlements
20 against the state for the fiscal year ending June 30, 2011.

21 (b) If the amount of federal receipts from P.L. 111-5 (American Recovery and
22 Reinvestment Act of 2009) appropriated in sec. 1 of this Act for state Medicaid programs for
23 the fiscal year ending June 30, 2011, is not available to the state in the amount appropriated,
24 the appropriation of federal receipts is reduced by the unavailable amount, and the difference
25 between the amount of federal receipts appropriated and the amount received is appropriated
26 from the general fund to the Department of Health and Social Services for Medicaid programs
27 for the fiscal year ending June 30, 2011.

28 * **Sec. 17. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** (a) If the
29 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds
30 the amounts appropriated for that purpose in sec. 1 of this Act, the additional amount
31 necessary to pay those benefit payments is appropriated for that purpose from that fund to the

1 Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal
2 year ending June 30, 2011.

3 (b) If the amount necessary to pay benefit payments from the second injury fund
4 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
5 additional amount necessary to make those benefit payments is appropriated for that purpose
6 from that fund to the Department of Labor and Workforce Development, second injury fund
7 allocation, for the fiscal year ending June 30, 2011.

8 (c) If the amount necessary to pay benefit payments from the workers' compensation
9 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in
10 sec. 1 of this Act, the additional amount necessary to pay those benefit payments is
11 appropriated for that purpose from that fund to the Department of Labor and Workforce
12 Development, workers' compensation benefits guaranty fund allocation, for the fiscal year
13 ending June 30, 2011.

14 (d) If the amount of contributions received by the Alaska Vocational Technical Center
15 under AS 21.89.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
16 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2011, exceeds the
17 amount appropriated for that purpose in sec. 1 of this Act, the additional contributions are
18 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
19 Technical Center, Alaska Vocational Technical Center allocation, for the fiscal year ending
20 June 30, 2011.

21 * **Sec. 18. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.** Five percent of
22 the market value of the average ending balances in the Alaska veterans' memorial endowment
23 fund (AS 37.14.700) for the fiscal years ending June 30, 2008, June 30, 2009, and June 30,
24 2010, estimated to be \$12,800, is appropriated from the Alaska veterans' memorial
25 endowment fund to the Department of Military and Veterans' Affairs for the purposes
26 specified in AS 37.14.730(b) for the fiscal year ending June 30, 2011.

27 * **Sec. 19. DEPARTMENT OF NATURAL RESOURCES.** (a) Federal receipts received for
28 fire suppression during the fiscal year ending June 30, 2011, estimated to be \$2,000,000, are
29 appropriated to the Department of Natural Resources for fire suppression activities for the
30 fiscal year ending June 30, 2011.

31 (b) The sum of \$1,000,000 is appropriated from federal receipts to the Department of

1 Natural Resources, state public domain and public access, RS 2477/Navigability Assertions
 2 and Litigation Support allocation, for state participation in the United States Department of
 3 the Interior Bureau of Land Management navigable water identification project, for the fiscal
 4 years ending June 30, 2011, and June 30, 2012.

5 (c) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
 6 year ending June 30, 2011, is appropriated from the mine reclamation trust fund operating
 7 account (AS 37.14.800(a)) to the Department of Natural Resources.

8 (d) The interest earned during the fiscal year ending June 30, 2011, on the reclamation
 9 bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet
 10 under lease with the Department of Natural Resources, estimated to be \$250,000, is
 11 appropriated from the general fund to the Department of Natural Resources for the purpose of
 12 the bond for the fiscal year ending June 30, 2011.

13 * **Sec. 20. GAS PIPELINE DEVELOPMENT.** (a) The following amounts are appropriated
 14 from the general fund to increase the appropriations in sec. 1 of this Act to the named
 15 department, appropriation, and allocation in the amounts stated for work associated with
 16 development of a natural gas pipeline for the fiscal year ending June 30, 2011:

17 DEPARTMENT, APPROPRIATION,

18 AND ALLOCATION

AMOUNT

19 (1) Law

20 Civil division, oil, gas, and mining

\$ 750,000

21 (2) Natural Resources

22 Resource development, gas pipeline
 23 implementation

1,265,250

24 (3) Revenue

25 Administration and support,
 26 natural gas commercialization

465,000

27 Taxation and treasury, tax division

150,000

28 (b) The following amounts are appropriated from the general fund to increase the
 29 appropriations in sec. 1 of this Act to the named department, appropriation, and allocation for
 30 work associated with the development of a natural gas pipeline for the fiscal year ending
 31 June 30, 2011:

DEPARTMENT, APPROPRIATION,
AND ALLOCATION

AMOUNT

(1) Law

Civil division, oil, gas, and mining

\$1,750,000

(2) Natural Resources

Resource development, gas pipeline
implementation

2,952,250

(3) Revenue

Administration and support,
natural gas commercialization

1,085,000

(c) The appropriations made in (b) of this section are contingent on a person's submitting to the Federal Energy Regulatory Commission a "precedent agreement" for shipping natural gas on a North Slope natural gas pipeline.

* **Sec. 21.** DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$1,393,200 is appropriated from the general fund to the Department of Public Safety, division of Alaska state troopers, narcotics task force, for drug and alcohol enforcement efforts during the fiscal year ending June 30, 2011.

(b) If the amount of federal receipts received by the Department of Public Safety from the justice assistance grant program during the fiscal year ending June 30, 2011, for drug and alcohol enforcement efforts exceeds \$1,289,100, the appropriation in (a) of this section is reduced by the amount by which the federal receipts exceed \$1,289,100.

(c) The sum of \$1,270,000 is appropriated from the general fund to the Department of Public Safety, division of Alaska state troopers, special projects, for rural alcohol interdiction efforts for the fiscal year ending June 30, 2011.

(d) If federal receipts are received by the Department of Public Safety for the rural alcohol interdiction program during the fiscal year ending June 30, 2011, the appropriation in (c) of this section is reduced by the amount of the federal receipts.

* **Sec. 22.** DEPARTMENT OF REVENUE. (a) If the amount of the federal incentive payments (AS 25.27.125) received by the child support services agency for the fiscal year ending June 30, 2011, that may be used by the state to match federal receipts for child support enforcement is less than \$1,800,000, an amount equal to 66 percent of the difference between

the incentive payments used to match federal receipts and \$1,800,000 is appropriated from the general fund to the Department of Revenue, child support services agency, for child support enforcement for the fiscal year ending June 30, 2011.

(b) Program receipts collected as cost recovery for paternity testing administered by the child support services agency, as required under AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be \$46,000, are appropriated to the Department of Revenue, child support services agency, for the fiscal year ending June 30, 2011.

* **Sec. 23. OFFICE OF THE GOVERNOR.** (a) If the 2011 fiscal year-to-date average price of Alaska North Slope crude oil exceeds \$50 a barrel on August 1, 2010, the amount of money corresponding to the 2011 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of this section, estimated to be \$13,500,000, is appropriated from the general fund to the Office of the Governor for distribution to state agencies to offset increased fuel and utility costs for the fiscal year ending June 30, 2011.

(b) If the 2011 fiscal year-to-date average price of Alaska North Slope crude oil exceeds \$50 a barrel on December 1, 2010, the amount of money corresponding to the 2011 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of this section, estimated to be \$13,500,000, is appropriated from the general fund to the Office of the Governor for distribution to state agencies to offset increased fuel and utility costs for the fiscal year ending June 30, 2011.

(c) The following table shall be used in determining the amount of the appropriations in (a) and (b) of this section:

| 2011 FISCAL YEAR-TO-DATE AVERAGE PRICE OF ALASKA NORTH SLOPE CRUDE OIL | AMOUNT |
|--|--------------|
| \$90 or more | \$20,000,000 |
| 89 | 19,500,000 |
| 88 | 19,000,000 |
| 87 | 18,500,000 |
| 86 | 18,000,000 |

| | | |
|----|----|------------|
| 1 | 85 | 17,500,000 |
| 2 | 84 | 17,000,000 |
| 3 | 83 | 16,500,000 |
| 4 | 82 | 16,000,000 |
| 5 | 81 | 15,500,000 |
| 6 | 80 | 15,000,000 |
| 7 | 79 | 14,500,000 |
| 8 | 78 | 14,000,000 |
| 9 | 77 | 13,500,000 |
| 10 | 76 | 13,000,000 |
| 11 | 75 | 12,500,000 |
| 12 | 74 | 12,000,000 |
| 13 | 73 | 11,500,000 |
| 14 | 72 | 11,000,000 |
| 15 | 71 | 10,500,000 |
| 16 | 70 | 10,000,000 |
| 17 | 69 | 9,500,000 |
| 18 | 68 | 9,000,000 |
| 19 | 67 | 8,500,000 |
| 20 | 66 | 8,000,000 |
| 21 | 65 | 7,500,000 |
| 22 | 64 | 7,000,000 |
| 23 | 63 | 6,500,000 |
| 24 | 62 | 6,000,000 |
| 25 | 61 | 5,500,000 |
| 26 | 60 | 5,000,000 |
| 27 | 59 | 4,500,000 |
| 28 | 58 | 4,000,000 |
| 29 | 57 | 3,500,000 |
| 30 | 56 | 3,000,000 |
| 31 | 55 | 2,500,000 |

| | | |
|---|----|-----------|
| 1 | 54 | 2,000,000 |
| 2 | 53 | 1,500,000 |
| 3 | 52 | 1,000,000 |
| 4 | 51 | 500,000 |
| 5 | 50 | 0 |

6 (d) The governor shall allocate amounts appropriated in (a) and (b) of this section as
7 follows:

8 (1) to the Department of Transportation and Public Facilities, 65 percent of the
9 total plus or minus 10 percent;

10 (2) to the University of Alaska, eight percent of the total plus or minus three
11 percent;

12 (3) to the Department of Health and Social Services and the Department of
13 Corrections, not more than five percent each of the total amount appropriated;

14 (4) to any other state agency, not more than four percent of the total amount
15 appropriated;

16 (5) the aggregate amount allocated may not exceed 100 percent of the
17 appropriation.

18 (e) The sum of \$3,000,000 is appropriated from the general fund to the Office of the
19 Governor for planning, development, and execution of prevention and intervention strategies
20 to reduce the occurrence of domestic violence and sexual assault in the state for the fiscal year
21 ending June 30, 2011. It is the intent of the legislature that this appropriation be used to
22 support planning, victimization studies, initiative evaluation activities, targeted wellness
23 programs, multi-disciplinary rural community pilot projects, batterer intervention programs,
24 evaluation of evidence-based best practices, children's advocacy activities, health and
25 personal safety coordination, public education and marketing, pro bono legal referrals, trauma
26 training for behavioral health providers, and similar activities.

27 * **Sec. 24. UNIVERSITY OF ALASKA.** The amount of the fees collected under
28 AS 28.10.421(d) during the fiscal year ending June 30, 2010, for the issuance of special
29 request university plates, less the cost of issuing the license plates, estimated to be \$2,000, is
30 appropriated from the general fund to the University of Alaska for support of alumni
31 programs at the campuses of the university for the fiscal year ending June 30, 2011.

1 * **Sec. 25. BOND CLAIMS.** The amount received in settlement of a claim against a bond
2 guaranteeing the reclamation of state, federal, or private land, including the plugging or repair
3 of a well, estimated to be \$50,000, is appropriated to the agency secured by the bond for the
4 fiscal year ending June 30, 2011, for the purpose of reclaiming the state, federal, or private
5 land affected by a use covered by the bond.

6 * **Sec. 26. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
7 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
8 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts
9 described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation,
10 receipts of the Alaska marine highway system fund described in AS 19.65.060(a), and
11 receipts of the University of Alaska as described in AS 37.05.146(b)(2) that are received
12 during the fiscal year ending June 30, 2011, and that exceed the amounts appropriated by this
13 Act, are appropriated conditioned on compliance with the program review provisions of
14 AS 37.07.080(h).

15 (b) If federal or other program receipts as defined in AS 37.05.146 and in
16 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2011, exceed the
17 amounts appropriated by this Act, the appropriations from state funds for the affected
18 program shall be reduced by the excess if the reductions are consistent with applicable federal
19 statutes.

20 (c) If federal or other program receipts as defined in AS 37.05.146 and in
21 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2011, fall short of the
22 amounts appropriated by this Act, the affected appropriation is reduced by the amount of the
23 shortfall in receipts.

24 * **Sec. 27. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
25 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
26 appropriated as follows:

27 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
28 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
29 AS 37.05.530(g)(1) and (2); and

30 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
31 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost

1 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
2 AS 37.05.530(g)(3).

3 (b) The following amounts are appropriated to the oil and hazardous substance release
4 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
5 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

6 (1) the balance of the oil and hazardous substance release prevention
7 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2010, estimated to be
8 \$3,209,500, not otherwise appropriated by this Act;

9 (2) the amount collected for the fiscal year ending June 30, 2010, estimated to
10 be \$8,400,000 from the surcharge levied under AS 43.55.300.

11 (c) The following amounts are appropriated to the oil and hazardous substance release
12 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
13 and response fund (AS 46.08.010) from the following sources:

14 (1) the balance of the oil and hazardous substance release response mitigation
15 account (AS 46.08.025(b)) in the general fund on July 1, 2010, estimated to be \$30,000, not
16 otherwise appropriated by this Act;

17 (2) the amount collected for the fiscal year ending June 30, 2010, from the
18 surcharge levied under AS 43.55.201, estimated to be \$2,100,000.

19 (d) The portions of the fees listed in this subsection that are collected during the fiscal
20 year ending June 30, 2011, estimated to be \$35,000, are appropriated to the Alaska children's
21 trust (AS 37.14.200):

22 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
23 issuance of birth certificates;

24 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
25 issuance of heirloom marriage certificates;

26 (3) fees collected under AS 28.10.421(d) for the issuance of special request
27 Alaska children's trust license plates, less the cost of issuing the license plates.

28 (e) The loan origination fees collected by the Alaska Commission on Postsecondary
29 Education for the fiscal year ending June 30, 2011, are appropriated to the origination fee
30 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210) of the Alaska
31 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

(f) The balance of the mine reclamation trust fund income account (AS 37.14.800(a)) on June 30, 2010, and money deposited in that account during the fiscal year ending June 30, 2011, estimated to be \$50,000, is appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a)) for the fiscal year ending June 30, 2011.

(g) The sum of \$15,660,000 is appropriated to the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the following sources:

| | |
|---|--------------|
| Alaska clean water fund revenue bond receipts | \$ 2,700,000 |
|---|--------------|

| | |
|------------------|------------|
| Federal receipts | 12,960,000 |
|------------------|------------|

(h) The sum of \$13,092,200 is appropriated to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

| | |
|--|--------------|
| Alaska drinking water fund revenue bond receipts | \$ 2,963,000 |
|--|--------------|

| | |
|------------------|------------|
| Federal receipts | 10,129,200 |
|------------------|------------|

(i) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year ending June 30, 2010, estimated to be \$819,800, is appropriated to the Alaska municipal bond bank authority reserve fund (AS 44.85.270).

(j) An amount equal to the bulk fuel revolving loan fund fees established under AS 42.45.250(j) and collected under AS 42.45.250(k) from July 1, 2009, through June 30, 2010, estimated to be \$45,000, is appropriated from the general fund to the bulk fuel revolving loan fund (AS 42.45.250(a)).

(k) The sum of \$7,000,000 is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund (AS 37.15.770).

(l) An amount equal to the federal receipts deposited in the Alaska sport fishing enterprise account (AS 16.05.130(e)), not to exceed \$1,644,800, as reimbursement for the federally allowable portion of the principal balance payment on the sport fishing revenue bonds series 2006 is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) to the fish and game fund (AS 16.05.100).

(m) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal bond bank authority reserve fund (AS 44.85.270), 2005 general bond resolution reserve, because of a default by a borrower, an amount equal to the amount drawn from the

1 reserve is appropriated from the general fund to the Alaska municipal bond bank authority
2 reserve fund (AS 44.85.270).

3 (n) The sum of \$1,130,982,400 is appropriated from the general fund to the public
4 education fund (AS 14.17.300).

5 (o) Fees collected at boating and angling access sites managed by the Department of
6 Natural Resources, division of parks and outdoor recreation, under a cooperative agreement
7 authorized under AS 16.05.050(a)(6), during the fiscal year ending June 30, 2011, estimated
8 to be \$450,100, are appropriated to the fish and game fund (AS 16.05.100).

9 * **Sec. 28. FUND CAPITALIZATION.** (a) The amount of federal receipts received for
10 disaster relief during the fiscal year ending June 30, 2011, estimated to be \$9,000,000, is
11 appropriated to the disaster relief fund (AS 26.23.300(a)).

12 (b) The sum of \$7,500,000 is appropriated from the general fund to the disaster relief
13 fund (AS 26.23.300(a)).

14 (c) The amount received under AS 18.67.162 as program receipts, estimated to be
15 \$21,000, including donations and recoveries of or reimbursement for awards made from the
16 crime victim compensation fund, during the fiscal year ending June 30, 2011, is appropriated
17 to the crime victim compensation fund (AS 18.67.162).

18 (d) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to
19 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax
20 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by
21 which the tax credit certificates presented for purchase exceeds the balance of the fund,
22 estimated to be \$180,000,000, is appropriated from the general fund to the oil and gas tax
23 credit fund (AS 43.55.028).

24 (e) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g),
25 not to exceed \$60,000,000, is appropriated from the general fund to the community revenue
26 sharing fund (AS 29.60.850).

27 * **Sec. 29. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount
28 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
29 belonging to the state during the fiscal year ending June 30, 2011, is appropriated for that
30 purpose to the agency authorized by law to generate the revenue. In this subsection, "collector
31 or trustee" includes vendors retained by the state on a contingency fee basis.

1 (b) The amount retained to compensate the provider of bankcard or credit card
2 services to the state during the fiscal year ending June 30, 2011, is appropriated for that
3 purpose to each agency of the executive, legislative, and judicial branches that accepts
4 payment by bankcard or credit card for licenses, permits, goods, and services provided by that
5 agency on behalf of the state, from the funds and accounts in which the payments received by
6 the state are deposited.

7 (c) The amount retained to compensate the provider of bankcard or credit card
8 services to the state during the fiscal year ending June 30, 2011, is appropriated for that
9 purpose to the Department of Law for accepting payment of restitution in accordance with
10 AS 12.55.051 and AS 47.12.170 by bankcard or credit card, from the funds and accounts in
11 which the restitution payments received by the Department of Law are deposited.

12 * **Sec. 30. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$190,850,258 is
13 appropriated from the general fund to the Department of Administration for deposit in the
14 defined benefit plan account in the teachers' retirement system as an additional state
15 contribution under AS 14.25.085 for the fiscal year ending June 30, 2011.

16 (b) The sum of \$165,841,171 is appropriated from the general fund to the Department
17 of Administration for deposit in the defined benefit plan account in the public employees'
18 retirement system as an additional state contribution under AS 39.35.280 for the fiscal year
19 ending June 30, 2011.

20 (c) The sum of \$84,175 is appropriated from the general fund to the Department of
21 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
22 National Guard and Alaska Naval Militia retirement system for the purpose of funding the
23 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for
24 the fiscal year ending June 30, 2011.

25 (d) The sum of \$788,937 is appropriated from the general fund to the Department of
26 Administration for deposit in the defined benefit plan account in the judicial retirement
27 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
28 fiscal year ending June 30, 2011.

29 * **Sec. 31. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
30 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
31 for public officials, officers, and employees of the executive branch, Alaska Court System

employees, employees of the legislature, and legislators and to implement the terms for the fiscal year ending June 30, 2011, of the following ongoing collective bargaining agreements:

(1) Alaska Vocational Technical Center Teachers' Association - National Education Association, representing the employees of the Alaska Vocational Technical Center;

(2) Public Safety Employees Association, representing the regularly commissioned public safety officers unit;

(3) Inlandboatmen's Union of the Pacific, for the unlicensed marine unit;

(4) International Organization of Masters, Mates, and Pilots, for the masters, mates, and pilots unit;

(5) Marine Engineers' Beneficial Association.

(b) The operating budget appropriations made to the University of Alaska in this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2011, for university employees who are not members of a collective bargaining unit and for implementing the monetary terms of the collective bargaining agreements including the terms of the agreement providing for the health benefit plan for university employees represented by the following entities:

(1) Alaska Higher Education Crafts and Trades Employees;

(2) University of Alaska Federation of Teachers;

(3) United Academics;

(4) United Academics-Adjuncts.

(c) If a collective bargaining agreement listed in (a) or (b) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made by this Act that are applicable to that collective bargaining unit's agreement are reduced proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

* **Sec. 32. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local governments their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated to the Department of Revenue from the general fund for payment to local governments in the fiscal year ending June 30, 2011:

REVENUE SOURCE

FISCAL YEAR COLLECTED

| | | |
|---|---|------|
| 1 | Fisheries business tax (AS 43.75) | 2010 |
| 2 | Fishery resource landing tax (AS 43.77) | 2010 |
| 3 | Aviation fuel tax (AS 43.40.010) | 2011 |
| 4 | Electric and telephone cooperative tax (AS 10.25.570) | 2011 |
| 5 | Liquor license fee (AS 04.11) | 2011 |

6 (b) The amount necessary to pay the first five ports of call their share of the tax
7 collected under AS 43.52.220 in calendar year 2010 according to AS 43.52.230(b), estimated
8 to be \$8,500,000, is appropriated from the commercial vessel passenger tax account
9 (AS 43.52.230(a)) to the Department of Revenue for payment to the port of call during the
10 fiscal year ending June 30, 2011.

11 (c) It is the intent of the legislature that the payments to local governments set out in
12 (a) and (b) of this section may be assigned by a local government to another state agency.

13 * **Sec. 33. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay
14 interest on any revenue anticipation notes issued by the commissioner of revenue under
15 AS 43.08 during the fiscal year ending June 30, 2011, is appropriated from the general fund to
16 the Department of Revenue for payment of the interest on those notes.

17 (b) The amount required to be paid by the state for principal and interest on all issued
18 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska
19 Housing Finance Corporation for payment of principal and interest on those bonds for the
20 fiscal year ending June 30, 2011.

21 (c) The sum of \$7,066,800 is appropriated to the state bond committee from the
22 investment earnings on the bond proceeds deposited in the capital project funds for the series
23 2003A general obligation bonds for payment of debt service, accrued interest, and trustee fees
24 on outstanding State of Alaska general obligation bonds, series 2003A, for the fiscal year
25 ending June 30, 2011.

26 (d) The sum of \$42,300 is appropriated to the state bond committee from State of
27 Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and
28 accrued interest held in the debt service fund of the series 2003A bonds for payment of debt
29 service, accrued interest, and trustee fees on outstanding State of Alaska general obligation
30 bonds, series 2003A, for the fiscal year ending June 30, 2011.

31 (e) The amount necessary for payment of debt service, accrued interest, and trustee

1 fees on outstanding State of Alaska general obligation bonds, series 2003A, for the fiscal year
2 ending June 30, 2011, after the payments in (c) and (d) of this section, estimated to be
3 \$23,090,800, is appropriated from the general fund to the state bond committee for that
4 purpose.

5 (f) The sum of \$374,800 is appropriated to the state bond committee from the
6 investment earnings on the bond proceeds deposited in the capital project fund for state
7 guaranteed transportation revenue anticipation bonds, series 2003B, for payment of debt
8 service, accrued interest, and trustee fees on outstanding state-guaranteed transportation
9 revenue anticipation bonds, series 2003B, for the fiscal year ending June 30, 2011.

10 (g) The amount necessary for payment of debt service, accrued interest, and trustee
11 fees on outstanding state-guaranteed transportation revenue anticipation bonds, series 2003B,
12 for the fiscal year ending June 30, 2011, after the payment in (f) of this section, estimated to
13 be \$12,353,300, is appropriated from federal receipts to the state bond committee for that
14 purpose.

15 (h) The sum of \$1,902,400 is appropriated to the state bond committee from the
16 investment earnings on the bond proceeds deposited in the capital project funds for the series
17 2009A general obligation bonds for payment of debt service, accrued interest, and trustee fees
18 on outstanding State of Alaska general obligation bonds, series 2009A, for the fiscal year
19 ending June 30, 2011.

20 (i) The sum of \$2,278,900 is appropriated to the state bond committee from State of
21 Alaska general obligation bonds, series 2009A bond issue premium, interest earnings, and
22 accrued interest held in the debt service fund of the series 2009A bonds for payment of debt
23 service, accrued interest, and trustee fees on outstanding State of Alaska general obligation
24 bonds, series 2009A, for the fiscal year ending June 30, 2011.

25 (j) The amount necessary for payment of debt service, accrued interest, and trustee
26 fees on outstanding State of Alaska general obligation bonds, series 2009A, for the fiscal year
27 ending June 30, 2011, after the payments made in (h) and (i) of this section, estimated to be
28 \$6,650,800, is appropriated from the general fund to the state bond committee for that
29 purpose.

30 (k) The sum of \$1,039,000 is appropriated to the state bond committee from the
31 Alaska debt retirement fund (AS 37.15.011(a)) for payment of debt service, accrued interest,

1 and trustee fees on outstanding State of Alaska general obligation bonds, series 2010A, for the
2 fiscal year ending June 30, 2011.

3 (l) The sum of \$34,000 is appropriated from the general fund to the state bond
4 committee for payment of debt service, accrued interest, and trustee fees on outstanding State
5 of Alaska general obligation bonds, series 2010A, for the fiscal year ending June 30, 2011.

6 (m) The amount necessary for payment of debt service, accrued interest, and trustee
7 fees on outstanding State of Alaska general obligation bonds, series 2010A, for the fiscal year
8 ending June 30, 2011, after the payments made in (k) and (l) of this section, estimated to be
9 \$3,927,000, is appropriated from the general fund to the state bond committee for that
10 purpose.

11 (n) The sum of \$50,047,900 is appropriated to the state bond committee for payment
12 of debt service and trustee fees on outstanding international airports revenue bonds for the
13 fiscal year ending June 30, 2011, from the following sources in the amounts stated:

| 14 SOURCE | AMOUNT |
|--|--------------|
| 15 International Airports Revenue Fund (AS 37.15.430(a)) | \$46,847,900 |
| 16 Passenger facility charge | 3,200,000 |

17 (o) The sum of \$2,710,000 is appropriated from interest earnings of the Alaska clean
18 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
19 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
20 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year
21 ending June 30, 2011.

22 (p) The sum of \$2,973,200 is appropriated from interest earnings of the Alaska
23 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond
24 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
25 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560
26 during the fiscal year ending June 30, 2011.

27 (q) The amount necessary for payment of lease payments and trustee fees relating to
28 certificates of participation issued for real property for the fiscal year ending June 30, 2011,
29 estimated to be \$7,841,100, is appropriated from the general fund to the state bond committee
30 for that purpose.

31 (r) The sum of \$168,400 is appropriated from the debt retirement fund (AS 37.15.011)

to the state bond committee for trustee fees and lease payments related to certificates of participation issued for real property for the Fairbanks virology laboratory replacement, for the fiscal year ending June 30, 2011.

(s) The sum of \$3,467,100 is appropriated from the general fund to the Department of Administration for payment of obligations to the Alaska Housing Finance Corporation for the Robert B. Atwood Building in Anchorage for the fiscal year ending June 30, 2011.

(t) The sum of \$22,924,500 is appropriated from the general fund to the Department of Administration for payment of obligations and fees for the following facilities for the fiscal year ending June 30, 2011:

| FACILITY | ALLOCATION |
|----------|------------|
|----------|------------|

| | |
|--------------------|--------------|
| (1) Anchorage Jail | \$ 5,108,000 |
|--------------------|--------------|

| | |
|-------------------------------------|------------|
| (2) Goose Creek Correctional Center | 17,816,500 |
|-------------------------------------|------------|

(u) The sum of \$3,303,500 is appropriated from the general fund to the Department of Administration for payment of obligations to the Alaska Housing Finance Corporation for the Linny Pacillo Parking Garage in Anchorage, for the fiscal year ending June 30, 2011.

(v) The sum of \$106,258,500 is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2011, from the following sources:

| | |
|--------------|--------------|
| General fund | \$85,058,500 |
|--------------|--------------|

| | |
|----------------------------|------------|
| School Fund (AS 43.50.140) | 21,200,000 |
|----------------------------|------------|

(w) The sum of \$5,707,302 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2011, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

| AGENCY AND PROJECT | APPROPRIATION AMOUNT |
|--------------------|----------------------|
|--------------------|----------------------|

| | |
|--------------------------|-------------|
| (1) University of Alaska | \$1,409,822 |
|--------------------------|-------------|

Anchorage Community and Technical

College Center

Juneau Readiness Center/UAS Joint Facility

| | |
|--|--|
| (2) Department of Transportation and Public Facilities | |
|--|--|

| | |
|--|---------|
| (A) Nome (port facility addition and renovation) | 127,000 |
|--|---------|

| | | |
|----|--|---------|
| 1 | (B) Matanuska-Susitna Borough (deep water port | 752,450 |
| 2 | and road upgrade) | |
| 3 | (C) Aleutians East Borough/False Pass | 101,840 |
| 4 | (small boat harbor) | |
| 5 | (D) Lake and Peninsula Borough/Chignik | 119,844 |
| 6 | (dock project) | |
| 7 | (E) City of Fairbanks (fire headquarters | 869,765 |
| 8 | station replacement) | |
| 9 | (F) City of Valdez (harbor renovations) | 222,868 |
| 10 | (G) Aleutians East Borough/Akutan | 465,868 |
| 11 | (small boat harbor) | |
| 12 | (H) Fairbanks North Star Borough | 342,990 |
| 13 | (Eielson AFB Schools, major maintenance | |
| 14 | and upgrades) | |
| 15 | (3) Alaska Energy Authority | |
| 16 | (A) Kodiak Electric Association (Nyman | 943,676 |
| 17 | combined cycle cogeneration plant) | |
| 18 | (B) Copper Valley Electric Association | 351,179 |
| 19 | (cogeneration projects) | |

20 (x) The sum of \$7,500,000 is appropriated from the Alaska fish and game revenue
 21 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt
 22 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for
 23 the fiscal year ending June 30, 2011. It is the intent of the legislature that the sum of
 24 \$2,200,000 of the appropriation made by this subsection be used for early redemption of the
 25 bonds.

26 * **Sec. 34. BUDGET RESERVE FUND.** If the unrestricted state revenue available for
 27 appropriation in fiscal year 2011 is insufficient to cover general fund appropriations made for
 28 fiscal year 2011, the amount necessary to balance revenue and general fund appropriations is
 29 appropriated from the budget reserve fund (AS 37.05.540(a)) to the general fund.

30 * **Sec. 35. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) An amount equal to the
 31 investment earnings that would otherwise have been earned by the budget reserve fund (art.

IX, sec. 17, Constitution of the State of Alaska) on money borrowed from the budget reserve fund to meet general fund expenditures during the fiscal year ending June 30, 2011, is appropriated from the general fund to the budget reserve fund for the fiscal year ending June 30, 2011, for the purpose of compensating the budget reserve fund for lost earnings.

(b) The sum of \$2,060,000 is appropriated from the general fund to the Department of Revenue, treasury division, for operating costs related to management of the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for the fiscal year ending June 30, 2011.

* **Sec. 36. LAPSE EXTENSION OF APPROPRIATIONS.** (a) Section 61(c), ch. 30, SLA 2007, is repealed and reenacted to read:

(c) The appropriation made in sec. 18(b), ch. 30, SLA 2007, lapses June 30, 2010, and the appropriation made in sec. 19(a), ch. 30, SLA 2007, lapses June 30, 2011.

(b) Section 16(b), ch. 17, SLA 2009, is amended to read:

(b) The appropriations made in secs. 1 and 14, ch. 17, SLA 2009, [OF THIS ACT] lapse June 30, 2011 [2010].

(c) The estimated amounts subject to the lapse extension under (b) of this section by department are as follows:

| | |
|---|--------------|
| Department of Commerce, Community, and | \$ 200,000 |
| Economic Development | |
| Department of Education and Early Development | 64,350,000 |
| Department of Health and Social Services | 5,478,300 |
| Department of Labor and Workforce Development | 6,102,700 |
| Department of Public Safety | 5,873,900 |
| Department of Revenue | 297,000 |
| Total | \$82,301,900 |

(d) The appropriation made to the Office of the Governor, commissions and special offices, redistricting planning committee allocation, in sec. 1, ch. 12, SLA 2009, page 16, line 28, and allocated on page 16, lines 30 - 31, lapses June 30, 2011.

* **Sec. 37. NONLAPSE OF APPROPRIATIONS.** The appropriations made by secs. 10(d), 11, 12(b), 27, 28, and 30 of this Act are for the capitalization of funds and do not lapse.

1 * **Sec. 38. RETROACTIVITY.** Those portions of the appropriations made in sec. 1 of this
2 Act that appropriate either the unexpended and unobligated balance of specific fiscal year
3 2010 program receipts or the unexpended and unobligated balance on June 30, 2010, of a
4 specified account are retroactive to June 30, 2010, solely for the purpose of carrying forward a
5 prior fiscal year balance.

6 * **Sec. 39. CONTINGENCY.** The appropriation made in sec. 20(b) of this Act is contingent
7 as set out in sec. 20(c) of this Act.

8 * **Sec. 40.** Sections 36 and 38 of this Act take effect June 30, 2010.

9 * **Sec. 41.** Except as provided in sec. 40 of this Act, this Act takes effect July 1, 2010.