

# FISCAL NOTE

**STATE OF ALASKA**  
**2010 LEGISLATIVE SESSION**

Fiscal Note Number: \_\_\_\_\_  
 Bill Version: SB 168  
 (S) Publish Date: \_\_\_\_\_

Identifier (file name): CSSB 168(HSS) Dept. Affecter: Health & Social Services  
 Title: Trauma Care Centers/Fund RDU: \_\_\_\_\_  
 Component: \_\_\_\_\_  
 Sponsor: Senator Bettye Davis  
 Requester: Senate Finance Committee Component Number: \_\_\_\_\_

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims	5,000.0		5,000.0	5,000.0				
Miscellaneous								
<b>TOTAL OPERATING</b>	<b>5,000.0</b>	<b>0.0</b>	<b>5,000.0</b>	<b>5,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	

<b>CAPITAL EXPENDITURES</b>							
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<b>CHANGE IN REVENUES ( )</b>							
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**FUND SOURCE**

1002 Federal Receipts	2,500.0		2,500.0	2,500.0			
1003 GF Match							
1004 GF	2,500.0		2,500.0	2,500.0			
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
<b>TOTAL</b>	<b>5,000.0</b>	<b>0.0</b>	<b>5,000.0</b>	<b>5,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2010) cost: \_\_\_\_\_

**POSITIONS**

Full-time							
Part-time							
Temporary							

**ANALYSIS:** (Attach a separate page if necessary)

This bill creates the trauma care fund to be used to compensate certified trauma centers for practicing at the highest national standards for trauma care. Monies from the Disproportionate Share Hospital (DSH) program can be used as a match to money in the trauma care fund once the state CMS revision is approved and hospitals submit adequate documentation for payment. This would be a 50/50 match.

Prepared by: Rynniva Moss  
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 Approved by: Senate Finance Committee

Phone 465-3719  
 Date/Time 3/9/10 2:42 PM  
 Date \_\_\_\_\_