

# FISCAL NOTE

STATE OF ALASKA  
2010 LEGISLATIVE SESSION

Fiscal Note Number: \_\_\_\_\_  
Bill Version: **SB 168**  
(S) Publish Date: \_\_\_\_\_

Identifier (file name): CSSB 168(HSS) Dept. Affecter: Health & Social Services  
Title: Trauma Care Centers/Fund RDU: \_\_\_\_\_  
Sponsor: Senator Bettye Davis Component: \_\_\_\_\_  
Requester: Senate Finance Committee Component Number: \_\_\_\_\_

## Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Personal Services							
Travel							
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims	5,000.0		5,000.0	5,000.0			
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>5,000.0</b>	<b>0.0</b>	<b>5,000.0</b>	<b>5,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>							
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<b>CHANGE IN REVENUES ( )</b>							
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### FUND SOURCE

1002 Federal Receipts	2,500.0		2,500.0	2,500.0			
1003 GF Match							
1004 GF	2,500.0		2,500.0	2,500.0			
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
<b>TOTAL</b>	<b>5,000.0</b>	<b>0.0</b>	<b>5,000.0</b>	<b>5,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2010) cost: \_\_\_\_\_

### POSITIONS

Full-time							
Part-time							
Temporary							

**ANALYSIS:** (Attach a separate page if necessary)

This bill creates the trauma care fund to be used to compensate certified trauma centers for practicing at the highest national standards for trauma care. Monies from the Disproportionate Share Hospital (DSH) program can be used as a match to money in the trauma care fund once the state CMS revision is approved and hospitals submit adequate documentation for payment. This would be a 50/50 match.

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Approved by: Senate Finance Committee

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Date/Time 3/9/10 2:42 PM  
Date \_\_\_\_\_