

# 33<sup>A</sup> ~~Amendment~~

**OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 300(FIN)/CSHB 302(FIN)

**OFFERED BY:** Representative Gara

**DEPARTMENT:** Commerce, Community and Economic Development  
**APPROPRIATION:** Community Assistance and Economic Development  
**ALLOCATION:** Office of Economic Development

**DELETE:** \$125,000 GF (1004)

**EXPLANATION:**

The governor requested \$250,000 increment to develop policy on business and economic development. It is not clear why policy development cannot occur with executive agency staff, and the policy experts who exist in the department, Governor's office, and Lt. Governor's office. This amendment reduces the increment to \$125,000.

#33 Back-up

Governor's FY 2011 Amended Operating Budget Submissions

A	B	C	D	E	F	G	H	I	J	K
Department	RDU/ Component	PFT	PPT	NP	Description	General Funds (250.0)	Federal Funds	Other Funds	Fund Source	Total Funds (250.0)
1	Administration				EPORS Benefit Reduction Due to a reduction in the member base this original increment request has been recalculated. This decrement is the net effect of this recalculation.	0.0	0.0	0.0		
2	Administration				Finance Federal Stimulus AR 11690, per Sec. 1 Ch. 17 SLA 2009 P2 L11 (HB 199) lapse 6/30/10 The qualifying period for COBRA premium reduction has been extended through May 2011.	0.0	500.0	0.0	ARRA	500.0
3	Administration				Increased Operational Costs	865.0	0.0	0.0		865.0
4	Administration				Caseload has increased 21% over this same time last year.	0.0	0.0	(20.0)	Statutory Designated Program Receipts	(20.0)
5	Administration				Delete Statutory Designated Program Receipts Delete unrealizable funding source	0.0	0.0	0.0		0.0
6	Administration				Increased Operational Costs	800.0	0.0	0.0		800.0
7	Administration				Caseload has increased 10% over this time last year.	0.0	0.0	(2.0)	PFD Criminal Fund	(2.0)
8	Commerce				Delete Unrealizable Fund Source for Health Insurance for Non-Covered The PFD Criminal Fund available amount for FY 2011 was over authorized by 2.0	0.0	(500.0)	500.0	Receipt Supported Services	0.0
9	Commerce				Fund Source Change to Replace Reduced Federal Receipts with Receipt Supported Services	250.0				250.0
10	Corrections				The requested funds will be used to facilitate economic development through aggressive outreach to the business community, identifying and removing barriers to growth, and the forging of productive public-private partnerships. This broadens the focus of the Office of Economic Development (OED) and better equips OED to interface with the private sector and the public.	3,050.8	0.0	0.0		3,050.8
11	Education				Meet Physical Health Care Funding Shortfalls Resulting from Increased Medical Costs	70.0	0.0	0.0		70.0
12	Education				Additional general funds for increased costs of Alaska State Council on the Arts new office space lease, recently negotiated by Department of Administration, Division of General Services.	0.0	0.0	1,400.0	I/A Receipts	1,400.0
13	Education				Line item transfer to align and accurately allocate Mt. Edgecumbe Boarding School general fund authority.	0.0	0.0	0.0		0.0
14	Education				Technical adjustment to align interagency receipt authority for Mt. Edgecumbe Boarding School with needed allocation as indicated by review of unbudgeted Reimbursable Service Agreements (RSA) from Teaching and Learning Support Division.	0.0	0.0	170.0	Statutory Designated Program Receipts	170.0
15	Education				Technical adjustment to transfer out statutory designated program receipt authority from Student and School Achievement to align and accurately allocate authority.	0.0	0.0	(170.0)	Statutory Designated Program Receipts	(170.0)