

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: HB 278
 () Publish Date: _____

Identifier (file name): HB278-REV-AHFC-3-8-10
 Title: ENERGY EFFICIENT HOME GRANT FUND
 Sponsor: Representative Tuck
 Requester: (H) Energy
 Dept. Affected: Revenue
 RDU: Alaska Housing Finance Corp.
 Component: Operations
 Component Number: 110

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
OPERATING EXPENDITURES							
Personal Services	486.0		486.0	486.0	486.0	486.0	486.0
Travel	40.0		40.0	40.0	40.0	40.0	40.0
Contractual							
Supplies	5.0		5.0	5.0	5.0	5.0	5.0
Equipment	5.0		5.0	5.0	5.0	5.0	5.0
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	536.0	0.0	536.0	536.0	536.0	536.0	536.0

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES ()							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
1103 AHFC Receipts	536.0		536.0	536.0	536.0	536.0	536.0
TOTAL	536.0	0.0	536.0	536.0	536.0	536.0	536.0

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time	7.0		7	7	7	7	7
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

House Bill 278 would establish a voucher system in the Alaska Housing Finance Corporation's current energy efficient home energy rebate program.

The best estimate by the Corporation is that implementing a voucher system between the AHFC, the homeowner and a contractor would require the hiring of four Grants Administrators and three Administrative Assistants. Including travel, equipment and supplies, this totals \$536,000.

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Phone: 330-8445
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