

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: HB 278
 () Publish Date: _____

Identifier (file name): HB278-REV-AHFC-3-8-10

Title <u>ENERGY EFFICIENT HOME GRANT FUND</u>	Dept. Affected: <u>Revenue</u>
Sponsor _____	RDU <u>Alaska Housing Finance Corp.</u>
Requester <u>Representative Tuck</u>	Component <u>Operations</u>
<u>(H) Energy</u>	Component Number <u>110</u>

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Personal Services	486.0		486.0	486.0	486.0	486.0	486.0
Travel	40.0		40.0	40.0	40.0	40.0	40.0
Contractual							
Supplies	5.0		5.0	5.0	5.0	5.0	5.0
Equipment	5.0		5.0	5.0	5.0	5.0	5.0
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	536.0	0.0	536.0	536.0	536.0	536.0	536.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
1103 AHFC Receipts	536.0		536.0	536.0	536.0	536.0	536.0	536.0
TOTAL	536.0	0.0	536.0	536.0	536.0	536.0	536.0	536.0

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time	7.0		7	7	7	7	7
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

House Bill 278 would establish a voucher system in the Alaska Housing Finance Corporation's current energy efficient home energy rebate program.

The best estimate by the Corporation is that implementing a voucher system between the AHFC, the homeowner and a contractor would require the hiring of four Grants Administrators and three Administrative Assistants. Including travel, equipment and supplies, this totals \$536,000.

Prepared by: <u>Bryan Butcher, Director, Governmental Relations/Public Affairs</u>	Phone <u>330-8445</u>
Division: <u>Alaska Housing Finance Corporation</u>	Date/Time <u>03-08-10; 2:28pm</u>
Approved by: <u>Ginger Blaisdell, Director</u>	Date <u>03-08-10; 2:30pm</u>
<u>Administrative Services Division</u>	