

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: **CSSB168(HSS)**
 () Publish Date: _____

Identifier (file name): SB168CS(HSS)-DHSS-IPEMS-03-05-10 Dept. Affected: Health & Social Services
 Title Trauma Care Centers/Fund RDU Public Health
 Component Injury Prevention/Emergency Medical Services
 Sponsor Senate HSS by Request
 Requester Senate Finance Component Number 2876

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING		0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES (
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

This bill establishes a mechanism to provide a financial incentive for hospitals to become designated as certified trauma centers in order to encourage their participation in a statewide trauma system, with the goal of improving delivery of trauma care in the Alaska medical system. This bill establishes a fund for reimbursement of trauma care using alcohol taxes, and allows designated trauma centers to apply for payments.

This assumes that funding of \$5 million for the trauma care fund would be provided under another fiscal note. The Department proposes to administer this fund using existing staff resources. Significantly higher funding levels may require additional resources to support greater trauma center capacity development.

Prepared by: Ward B. Hurlburt, M.D., MPH, Chief Medical Officer / Director Phone 269-8126
 Division Public Health Date/Time 3/4/10 12:00 AM
 Approved by: Alison Elgee, Assistant Commissioner Date 3/5/2010
 DHSS Finance & Management Services