

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: _____
Bill Version: HCR 15
() Publish Date: _____

Identifier (file name): HCR15-LEG-COU-3-8-10
Title: "Directing the Legislative Council to contract for an assessment of environmental and socioeconomic....."
Sponsor: Representative Austerman, Edgmon
Requester: House Special Committee on Fisheries
Dept. Affected: Legislature
RDU: Legislative Council
Component: Council and Subcommittees
Component Number: 783

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| | Appropriation Required | Information | | | | | |
|------------------------|---------------------------|-------------|------------|------------|------------|------------|------------|
| OPERATING EXPENDITURES | FY 2011 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 |
| Personal Services | | | | | | | |
| Travel | | | | | | | |
| Contractual | 1,000.0 | | | | | | |
| Supplies | | | | | | | |
| Equipment | | | | | | | |
| Land & Structures | | | | | | | |
| Grants & Claims | | | | | | | |
| Miscellaneous | | | | | | | |
| TOTAL OPERATING | 1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | | | | | | | |
|-----------------------------|--|--|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | | |
|-----------------------------|--|--|--|--|--|--|--|

| | | | | | | | |
|-------------------------------|--|--|--|--|--|--|--|
| CHANGE IN REVENUES () | | | | | | | |
|-------------------------------|--|--|--|--|--|--|--|

FUND SOURCE (Thousands of Dollars)

| | | | | | | | |
|----------------------------|----------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts | | | | | | | |
| 1003 GF Match | | | | | | | |
| 1004 GF | 1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1005 GF/Program Receipts | | | | | | | |
| 1037 GF/Mental Health | | | | | | | |
| Other Interagency Receipts | | | | | | | |
| TOTAL | 1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimate of any current year (FY2009) cost: _____

POSITIONS

| | | | | | | | |
|-----------|--|--|--|--|--|--|--|
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

ANALYSIS: (Attach a separate page if necessary)

HCR 15 directs the Legislative Council to contract for an independent review and report by the National Research Council of the National Academy of Sciences (NRC) to provide an interdisciplinary assessment of the known and probable cumulative environmental and socioeconomic consequences of large-scale mineral extraction in the Bristol Bay area watershed, including hydrological systems and aquifers, biological resources, and communities, and an assessment of critical gaps in existing knowledge necessary to adequately understand, predict, and manage the environmental and socioeconomic consequences of mineral extraction in the Bristol Bay area watershed.

Costs for previous NRC research projects in Alaska have varied depending on the scope of work. Recent projects have ranged from \$600,000 (Developing a Research and Restoration Plan for Arctic-Yukon-Kuskokwim Salmon) to \$1,600,000 (Cumulative Environmental Effects of Oil and Gas Activities on Alaska's North Slope).

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