

26-GH2823\M
Bailey
3/1/10

CS FOR HOUSE BILL NO. 300(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SIXTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state
2 government, for certain programs, and to capitalize funds; and providing for an
3 effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2010 and ending June 30, 2011, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	

Centralized Administrative	72,348,700	13,241,100	59,107,600
Services			

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2010, of inter-agency receipts appropriated in sec. 1, ch. 12, SLA 2009, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative	1,563,900
Hearings	
DOA Leases	1,814,900
Office of the Commissioner	948,100
Administrative Services	2,334,300
DOA Information	1,248,200
Technology Support	
Finance	9,092,100
E-Travel	2,940,700
Personnel	15,502,900
Labor Relations	1,289,200
Purchasing	1,241,700
Property Management	958,000
Central Mail	3,427,700

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Centralized Human	281,700		
4	Resources			
5	Retirement and Benefits	14,216,700		
6	Group Health Insurance	15,100,400		
7	Labor Agreements	50,000		
8	Miscellaneous Items			
9	Centralized ETS Services	338,200		
10	Leases	48,390,800	58,100	48,332,700
11	The amount appropriated by this appropriation includes the unexpended and unobligated			
12	balance on June 30, 2010, of inter-agency receipts appropriated in sec. 1, ch. 12, SLA 2009,			
13	page 3, line 15, and collected in the Department of Administration's federally approved cost			
14	allocation plans.			
15	Leases	47,182,700		
16	Lease Administration	1,208,100		
17	State Owned Facilities	17,403,200	1,394,100	16,009,100
18	Facilities	15,258,700		
19	Facilities Administration	1,389,700		
20	Non-Public Building Fund	754,800		
21	Facilities			
22	Administration State	1,538,800	1,468,600	70,200
23	Facilities Rent			
24	Administration State	1,538,800		
25	Facilities Rent			
26	Special Systems	2,298,100	2,298,100	
27	Unlicensed Vessel	50,000		
28	Participant Annuity			
29	Retirement Plan			
30	Elected Public Officers	2,248,100		
31	Retirement System Benefits			
32	Enterprise Technology	45,965,200	8,006,100	37,959,100
33	Services			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	State of Alaska	5,468,900		
4	Telecommunications System			
5	Alaska Land Mobile Radio	1,300,000		
6	It is the intent of the legislature that the Department work with the entities participating in			
7	ALMR to negotiate a cost share agreement. This agreement shall be implemented in the			
8	second half of the fiscal year.			
9	Enterprise Technology	39,196,300		
10	Services			
11	Information Services Fund		55,000	55,000
12	Information Services Fund	55,000		
13	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
14	Public Communications		4,622,200	323,700
15	Services			
16	Public Broadcasting	54,200		
17	Commission			
18	Public Broadcasting - Radio	2,869,900		
19	Public Broadcasting - T.V.	527,100		
20	Satellite Infrastructure	1,171,000		
21	AIRRES Grant		100,000	
22	AIRRES Grant	100,000		
23	Risk Management		36,926,900	36,926,900
24	Risk Management	36,926,900		
25	Alaska Oil and Gas		5,686,300	135,700
26	Conservation Commission			
27	Alaska Oil and Gas	5,686,300		
28	Conservation Commission			
29	The amount appropriated by this appropriation includes the unexpended and unobligated			
30	balance on June 30, 2010, of the receipts of the Department of Administration, Alaska Oil and			
31	Gas Conservation Commission receipts account for regulatory cost charges under AS			
32	31.05.093 and permit fees under AS 31.05.090.			
33	Legal and Advocacy Services		42,632,200	1,189,600

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Therapeutic Courts Support	65,000		
4	Services			
5	Office of Public Advocacy	20,528,300		
6	Public Defender Agency	22,038,900		
7	Violent Crimes Compensation	2,543,600	1,883,500	660,100
8	Board			
9	Violent Crimes	2,543,600		
10	Compensation Board			
11	Alaska Public Offices	1,301,200	1,301,200	
12	Commission			
13	Alaska Public Offices	1,301,200		
14	Commission			
15	Motor Vehicles	15,136,200	14,590,500	545,700
16	Motor Vehicles	15,136,200		
17	General Services Facilities	39,700		39,700
18	Maintenance			
19	General Services Facilities	39,700		
20	Maintenance			
21	ITG Facilities Maintenance	23,000		23,000
22	ETS Facilities Maintenance	23,000		
23	*****		*****	
24	***** Department of Commerce, Community and Economic Development *****			
25	*****		*****	
26	Executive Administration	5,371,300	1,361,000	4,010,300
27	Commissioner's Office	933,900		
28	Administrative Services	4,437,400		
29	Community Assistance &	13,353,800	8,979,700	4,374,100
30	Economic Development			
31	Community and Regional	9,982,600		
32	Affairs			
33	Office of Economic	3,371,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Development			
4	Revenue Sharing			
5	Payment in Lieu of Taxes	10,100,000		
6	(PILT)			
7	National Forest Receipts	17,273,400		
8	Fisheries Taxes	3,600,000		
9	Qualified Trade Association		9,000,000	
10	Contract			
11	Qualified Trade Association	9,000,000		
12	Contract			
13	Investments		4,582,300	4,200
14	Investments	4,582,300		
15	Alaska Aerospace Corporation			28,721,400
16	The amount appropriated by this appropriation includes the unexpended and unobligated			
17	balance on June 30, 2010, of the federal and corporate receipts of the Department of			
18	Commerce, Community, and Economic Development, Alaska Aerospace Corporation.			
19	Alaska Aerospace	4,491,500		
20	Corporation			
21	Alaska Aerospace	24,229,900		
22	Corporation Facilities			
23	Maintenance			
24	Alaska Industrial		10,709,000	10,709,000
25	Development and Export			
26	Authority			
27	Alaska Industrial	10,447,000		
28	Development and Export			
29	Authority			
30	Alaska Industrial	262,000		
31	Development Corporation			
32	Facilities Maintenance			
33	Alaska Energy Authority		7,818,700	5,776,500

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Alaska Energy Authority	1,067,100		
4	Owned Facilities			
5	Alaska Energy Authority	5,591,500		
6	Rural Energy Operations			
7	Alaska Energy Authority	100,700		
8	Technical Assistance			
9	Statewide Project	1,059,400		
10	Development, Alternative			
11	Energy and Efficiency			
12	Alaska Seafood Marketing		18,712,200	13,712,200
13	Institute			5,000,000
14	Alaska Seafood Marketing	18,712,200		
15	Institute			
16	The amount appropriated by this appropriation includes the unexpended and unobligated			
17	balance on June 30, 2010, of the receipts from the salmon marketing tax (AS 43.76.110), from			
18	the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska			
19	Seafood Marketing Institute.			
20	Banking and Securities		3,264,300	3,264,300
21	Banking and Securities	3,264,300		
22	Insurance Operations		6,816,600	6,691,300
23	Insurance Operations	6,816,600		125,300
24	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
25	and unobligated balance on June 30, 2010, of the Department of Commerce, Community, and			
26	Economic Development, division of insurance, program receipts from license fees and service			
27	fees.			
28	Corporations, Business and		10,907,600	9,816,200
29	Professional Licensing			1,091,400
30	The amount appropriated by this appropriation includes the unexpended and unobligated			
31	balance on June 30, 2010, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
32	Corporations, Business and	10,907,600		
33	Professional Licensing			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Regulatory Commission of Alaska		8,542,700	8,210,600	332,100
Regulatory Commission of Alaska	8,542,700			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2010, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286.				
DCED State Facilities Rent		1,345,200	585,000	760,200
DCED State Facilities Rent	1,345,200			
Serve Alaska		3,309,700	121,700	3,188,000
Serve Alaska	3,309,700			
*****		*****		
*****		Department of Corrections		
*****		*****		
Administration and Support		6,577,300	6,465,900	111,400
Office of the Commissioner	1,283,900			
Administrative Services	2,703,700			
Information Technology	2,001,000			
MIS				
Research and Records	298,800			
DOC State Facilities Rent	289,900			
Population Management		200,719,800	184,533,900	16,185,900
Correctional Academy	981,600			
Facility-Capital Improvement Unit	548,500			
Prison System Expansion	501,000			
Facility Maintenance	12,280,500			
Classification and Furlough	1,161,600			
Out-of-State Contractual	21,866,100			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Institution Director's	1,506,300		
4	Office			
5	Prison Employment Program	2,285,600		
6	The amount allocated for Prison Employment Program includes the unexpended and			
7	unobligated balance on June 30, 2010, of the Department of Corrections receipts collected			
8	under AS 37.05.146(c)(80).			
9	Inmate Transportation	2,139,600		
10	Point of Arrest	628,700		
11	Anchorage Correctional	23,184,000		
12	Complex			
13	Anvil Mountain Correctional	4,893,100		
14	Center			
15	Combined Hiland Mountain	9,678,900		
16	Correctional Center			
17	Fairbanks Correctional	8,884,900		
18	Center			
19	Goose Creek Correctional	518,600		
20	Center			
21	Ketchikan Correctional	3,662,500		
22	Center			
23	Lemon Creek Correctional	7,614,100		
24	Center			
25	Matanuska-Susitna	3,960,300		
26	Correctional Center			
27	Palmer Correctional Center	11,512,200		
28	Spring Creek Correctional	18,051,100		
29	Center			
30	Wildwood Correctional	12,413,100		
31	Center			
32	Yukon-Kuskokwim	5,285,300		
33	Correctional Center			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Point MacKenzie	3,497,400		
4	Correctional Farm			
5	Probation and Parole	741,000		
6	Director's Office			
7	Statewide Probation and	13,318,000		
8	Parole			
9	Electronic Monitoring	2,182,700		
10	Community Jails	6,415,400		
11	Community Residential	20,215,800		
12	Centers			
13	Parole Board	791,900		
14	Inmate Health Care		29,032,900	226,000
15	Behavioral Health Care	1,670,800		
16	Physical Health Care	27,588,100		
17	Offender Habilitation		4,383,300	238,800
18	It is the intent of the legislature that the Department of Corrections will provide detailed			
19	information to the legislature on a quarterly basis regarding the success of the Offender			
20	Habilitation programs with a strong focus on performance and outcomes.			
21	Education Programs	663,300		
22	Vocational Education	150,000		
23	Program			
24	Domestic Violence Program	175,000		
25	Substance Abuse Treatment	906,200		
26	Program			
27	Sex Offender Management	2,727,600		
28	Program			
29	24 Hr. Institutional		4,528,900	
30	Utilities			
31	24 Hr. Institutional	4,528,900		
32	Utilities			

		Appropriation	General	Other
		Allocations	Funds	Funds
	*****		*****	
	***** Department of Education and Early Development *****			
	*****		*****	
6	K-12 Support	45,231,600	24,440,600	20,791,000
7	Foundation Program	33,491,000		
8	Boarding Home Grants	1,690,800		
9	Youth in Detention	1,100,000		
10	Special Schools	3,123,000		
11	Alaska Challenge Youth	5,826,800		
12	Academy			
13	Education Support Services	6,804,700	4,865,400	1,939,300
14	Executive Administration	2,456,400		
15	It is the intent of the legislature that the Department provide additional information on the use			
16	and implementation of funding for the three new content specialists for math, science, and			
17	reading added to the budget in FY11.			
18	Administrative Services	1,385,800		
19	Information Services	658,900		
20	School Finance & Facilities	2,303,600		
21	Teaching and Learning Support	213,869,600	21,315,900	192,553,700
22	Student and School	164,850,600		
23	Achievement			
24	Statewide Mentoring	4,500,000		
25	Program			
26	Teacher Certification	701,900		
27	The amount allocated for Teacher Certification includes the unexpended and unobligated			
28	balance on June 30, 2010, of the Department of Education and Early Development receipts			
29	from teacher certification fees under AS 14.20.020(c).			
30	Child Nutrition	35,580,700		
31	Early Learning Coordination	8,236,400		
32	Commissions and Boards	1,954,500	972,700	981,800
33	Professional Teaching	277,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Practices Commission			
4	Alaska State Council on the	1,677,400		
5	Arts			
6	Mt. Edgecumbe Boarding		8,994,200	3,909,500
7	School			5,084,700
8	Mt. Edgecumbe Boarding	8,994,200		
9	School			
10	State Facilities Maintenance		3,226,600	2,115,800
11	State Facilities	1,084,800		
12	Maintenance			
13	EED State Facilities Rent	2,141,800		
14	Alaska Library and Museums		8,844,700	7,247,400
15	Library Operations	5,846,000		
16	Archives	1,117,000		
17	Museum Operations	1,881,700		
18	Alaska Postsecondary		16,270,600	2,964,800
19	Education Commission			13,305,800
20	Program Administration &	13,305,800		
21	Operations			
22	WWAMI Medical Education	2,964,800		
23	* * * * *		* * * * *	
24	* * * * * Department of Environmental Conservation * * * * *			
25	* * * * *		* * * * *	
26	It is the intent of the Alaska Legislature that the Department of Environmental Conservation			
27	work closely with molluscan shellfish producers to explore methods of lowering the cost to			
28	the public and private sectors of certifying the water quality of shellfish harvest areas. DEC			
29	will report on its progress to the Legislature during deliberations over the FY 2012 operating			
30	budget.			
31	Administration		7,727,600	4,757,100
32	Office of the Commissioner	1,012,700		
33	Administrative Services	4,744,800		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	The amount allocated for Administrative Services includes the unexpended and unobligated			
4	balance on June 30, 2010, of receipts from all prior fiscal years collected under the			
5	Department of Environmental Conservation's federal approved indirect cost allocation plan			
6	for expenditures incurred by the Department of Environmental Conservation.			
7	State Support Services	1,970,100		
8	DEC Buildings Maintenance		507,800	507,800
9	and Operations			
10	DEC Buildings Maintenance	507,800		
11	and Operations			
12	Environmental Health		26,234,400	13,005,900
13	Environmental Health	336,900		
14	Director			
15	Food Safety & Sanitation	3,968,600		
16	Laboratory Services	3,428,700		
17	Drinking Water	6,713,200		
18	Solid Waste Management	2,226,300		
19	Air Quality Director	259,400		
20	Air Quality	9,301,300		
21	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
22	June 30, 2010, of the Department of Environmental Conservation, Division of Air Quality			
23	receipt supported services from fees collected under AS 46.14.240 and AS 46.14.250.			
24	Spill Prevention and Response		17,525,800	13,179,100
25	Spill Prevention and	269,800		
26	Response Director			
27	Contaminated Sites Program	7,209,300		
28	Industry Preparedness and	4,536,000		
29	Pipeline Operations			
30	Prevention and Emergency	4,040,200		
31	Response			
32	Response Fund	1,470,500		
33	Administration			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Water	23,538,400	11,562,000	11,976,400
4	Water Quality	15,927,400		
5	Facility Construction	7,611,000		
6	*****	*****		
7	***** Department of Fish and Game *****			
8	*****	*****		
9	The amount appropriated for the Department of Fish and Game includes the unexpended and			
10	unobligated balance on June 30, 2010 of receipts collected under the Department of Fish and			
11	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
12	Game.			
13	Commercial Fisheries	60,795,400	42,182,400	18,613,000
14	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
15	balance on June 30, 2010, of the Department of Fish and Game receipts from commercial			
16	fisheries test fishing operations receipts under AS 16.05.050(a)(14).			
17	Southeast Region Fisheries	7,473,200		
18	Management			
19	Central Region Fisheries	8,284,200		
20	Management			
21	AYK Region Fisheries	6,060,700		
22	Management			
23	Westward Region Fisheries	7,915,200		
24	Management			
25	Headquarters Fisheries	9,498,400		
26	Management			
27	Commercial Fisheries	21,563,700		
28	Special Projects			
29	The amount appropriated to the Commercial Fisheries Special Projects allocation includes the			
30	unexpended and unobligated balances on June 30, 2010, of the Department of Fish and Game,			
31	Commercial Fisheries Special Projects, receipt supported services from taxes on dive fishery			
32	products.			
33	Sport Fisheries	47,521,200	4,198,400	43,322,800

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Sport Fisheries	47,521,200		
4	Wildlife Conservation	40,523,800	6,582,100	33,941,700
5	Wildlife Conservation	28,249,400		
6	Wildlife Conservation	11,660,300		
7	Special Projects			
8	Hunter Education Public	614,100		
9	Shooting Ranges			
10	Administration and Support	28,091,300	9,284,900	18,806,400
11	Commissioner's Office	1,790,600		
12	Administrative Services	11,356,900		
13	Fish and Game Boards and	1,653,900		
14	Advisory Committees			
15	State Subsistence	5,526,200		
16	EVOS Trustee Council	3,624,900		
17	State Facilities	1,608,800		
18	Maintenance			
19	Fish and Game State	2,530,000		
20	Facilities Rent			
21	Habitat	6,030,900	3,450,100	2,580,800
22	Habitat	6,030,900		
23	Commercial Fisheries Entry	4,022,600	3,908,200	114,400
24	Commission			
25	Commercial Fisheries Entry	4,022,600		
26	Commission			
27	The amount appropriated for Commercial Fisheries Entry Commission includes the			
28	unexpended and unobligated balance on June 30, 2010, of the Department of Fish and Game,			
29	Commercial Fisheries Entry Commission program receipts from licenses, permits and other			
30	fees.			
31		*****	*****	
32		*****	Office of the Governor	*****
33		*****	*****	

		Appropriation	General	Other
		Allocations	Funds	Funds
	Commissions/Special Offices	3,144,500	2,954,600	189,900
	Human Rights Commission	2,144,500		
	Redistricting Planning	1,000,000		
	Executive Operations	12,958,100	12,958,100	
	Executive Office	10,503,800		
	Governor's House	485,300		
	Contingency Fund	800,000		
	Lieutenant Governor	1,169,000		
	Office of the Governor State	998,300	998,300	
	Facilities Rent			
	Governor's Office State	526,200		
	Facilities Rent			
	Governor's Office Leasing	472,100		
	Office of Management and	2,598,400	2,598,400	
	Budget			
	Office of Management and	2,598,400		
	Budget			
	Elections	7,884,100	7,130,000	754,100
	Elections	7,884,100		

***** **Department of Health and Social Services** *****

It is the intent of the legislature that the Department continues to aggressively pursue Medicaid cost containment initiatives. Efforts should continue where the Department believes additional cost containment is possible including further efforts to contain travel expenses. The Department must continue efforts imposing regulations controlling and materially reducing the cost of Personal Care Attendant (PCA) services. Efforts must be continued utilizing existing resources to impose regulations screening applicants for Residential Psychiatric Treatment Center (RPTC) services, especially for out-of-state services. The department must address the entire matrix of optional Medicaid services, reimbursement rates and eligibility requirements that are the basis of the Medicaid growth

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds

algorithm. This work is to utilize the results of the Medicaid Assessment and Planning analysis. The legislature requests that by January 2011 the Department be prepared to present projections of future Medicaid funding requirements under our existing statute and regulations and be prepared to present and evaluate the consequences of viable policy alternatives that could be implemented to lower growth rates and reducing projections of future costs.

It is the intent of the legislature that the Department of Health and Social Services eliminate the requirement for narrative and financial quarterly reports for all grant recipients whose grants are \$50,000 or less. This is an unnecessary burden and is not a requirement of the federal grants.

It is the intent of the legislature that the Department of Health and Social Services make a single 'upfront' payment for any grant award that is \$50,000 or less and includes a signature of the grantee certifying compliance with the terms of the grant with their approved application. Signature of the grantee would also certify that if a final report certifying completion of the grant requirements is not filed, future grants will not be considered for that grantee until all requirements of prior grants are completed satisfactorily. In the event a grantee is deemed ineligible for a future grant consideration due to improper filing of final reports, the grantee will be informed about the department's procedures for future consideration of grant eligibility. The department will establish procedures to consider retroactivity for specific grant consideration or express that the retroactivity cannot be considered for certain grants during the selection process.

It is the intent of the legislature that the Department of Health and Social Services continue the Medicaid Reform work to improve efficiency and slow the need for General Funds in the Medicaid program. Specifically, but not exclusively, the Department is to:

- 1) Complete the evaluation of possible changes to program design, determine waiver changes necessary to secure federal funding and report back to the First Session of the 27th Alaska Legislature on suggested changes, expected outcomes related to Medicaid sustainability, and resources needed to accomplish the work.
- 2) Develop and implement public provider reimbursement methodologies and payment rates that will further the goals of Medicaid Reform.
- 3) Continue and enhance the State and Tribal Medicaid work and partnership to enhance our ability to provide Medicaid services through Tribal Health Organizations.

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	It is the intent of the legislature that the Department of Health and Social Services continue		
4	and enhance its efforts to reduce fraud by both providers and beneficiaries of the Medicaid		
5	program.		
6	It is the intent of the legislature that the Department of Health and Social Services continue		
7	and enhance its efforts to reduce fraud by both providers and beneficiaries of the Medicaid		
8	program.		
9	Alaska Pioneer Homes	41,292,000	32,064,800
10	It is the intent of the legislature that the Department maintain regulations requiring all		
11	residents of the Pioneer Homes to apply for all appropriate benefit programs prior to a state		
12	subsidy being provided for their care from the State Payment Assistance program.		
13	It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall		
14	complete any forms to determine eligibility for supplemental program funding, such as		
15	Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant		
16	is not able to complete the forms him/herself, or if relatives or guardians of the applicant are		
17	not able to complete the forms, Department of Health and Social Services staff may complete		
18	the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility		
19	per AS 47.25.120.		
20	Alaska Pioneer Homes	1,437,400	
21	Management		
22	Pioneer Homes	39,840,900	
23	Pioneers Homes Advisory	13,700	
24	Board		
25	Behavioral Health	160,349,500	20,173,200
26	AK Fetal Alcohol Syndrome	1,409,000	
27	Program		
28	Alcohol Safety Action	2,585,700	
29	Program (ASAP)		
30	Behavioral Health Medicaid	109,891,800	
31	Services		
32	Behavioral Health Grants	5,685,500	
33	It is the intent of the legislature that the department continue developing policies and		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	procedures surrounding the awarding of recurring grants to assure that applicants are regularly			
4	evaluated on their performance in achieving outcomes consistent with the expectations and			
5	missions of the Department related to their specific grant. The recipient's specific			
6	performance should be measured and incorporated into the decision whether to continue			
7	awarding grants. Performance measurement should be standardized, accurate, objective and			
8	fair, recognizing and compensating for differences among grant recipients including acuity of			
9	services provided, client base, geographic location and other factors necessary and appropriate			
10	to reconcile and compare grant recipient performances across the array of providers and			
11	services involved.			
12	Behavioral Health	6,681,600		
13	Administration			
14	Community Action	3,783,000		
15	Prevention & Intervention			
16	Grants			
17	Rural Services and Suicide	785,900		
18	Prevention			
19	Psychiatric Emergency	1,714,400		
20	Services			
21	Services to the Seriously	2,184,000		
22	Mentally Ill			
23	Services for Severely	1,382,100		
24	Emotionally Disturbed			
25	Youth			
26	Alaska Psychiatric	24,096,400		
27	Institute			
28	Alaska Psychiatric	10,000		
29	Institute Advisory Board			
30	Alaska Mental Health Board	140,100		
31	and Advisory Board on			
32	Alcohol and Drug Abuse			
33	Children's Services	127,626,000	70,707,800	56,918,200

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Children's Medicaid	10,658,600		
4	Services			
5	Children's Services	7,006,900		
6	Management			
7	Children's Services	1,824,800		
8	Training			
9	Front Line Social Workers	40,160,100		
10	Family Preservation	12,628,800		
11	Foster Care Base Rate	17,246,000		
12	Foster Care Augmented Rate	1,176,100		
13	Foster Care Special Need	5,565,800		
14	Subsidized Adoptions &	23,401,600		
15	Guardianship			
16	Residential Child Care	3,311,900		
17	Infant Learning Program	4,095,700		
18	Grants			
19	Children's Trust Programs	549,700		
20	Health Care Services	808,572,100	248,960,300	559,611,800
21	Adult Preventative Dental	8,278,400		
22	Medicaid Services			
23	It is the intent of the legislature that the Adult Preventative Dental Medicaid Services not over			
24	spend authority granted by authorizing statute and adjust benefits available to individual			
25	participants as necessary to maintain and conduct the program throughout the entire fiscal			
26	year.			
27	Medicaid Services	750,611,900		
28	Catastrophic and Chronic	1,471,000		
29	Illness Assistance (AS			
30	47.08)			
31	Health Facilities Survey	1,994,300		
32	Medical Assistance	37,110,100		
33	Administration			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Rate Review	2,370,700		
4	Health Planning and	4,581,800		
5	Infrastructure			
6	Community Health Grants	2,153,900		
7	Juvenile Justice	50,932,200	47,615,700	3,316,500
8	McLaughlin Youth Center	16,276,800		
9	Mat-Su Youth Facility	2,020,100		
10	Kenai Peninsula Youth	1,697,700		
11	Facility			
12	Fairbanks Youth Facility	4,400,800		
13	Bethel Youth Facility	3,502,500		
14	Nome Youth Facility	2,383,700		
15	Johnson Youth Center	3,541,100		
16	Ketchikan Regional Youth	1,630,500		
17	Facility			
18	Probation Services	13,331,000		
19	Delinquency Prevention	1,300,000		
20	Youth Courts	848,000		
21	Public Assistance	289,634,400	155,225,600	134,408,800
22	Alaska Temporary	25,159,500		
23	Assistance Program			
24	Adult Public Assistance	57,881,400		
25	It is the intent of the legislature that the Interim Assistance cash payments be restricted to			
26	those individuals who agree to repay the State of Alaska in the event Supplementary Security			
27	Income (SSI) does not determine the individual eligible for cash assistance. It is the intent of			
28	the Legislature that the Department of Health and Social Services make all attempts possible			
29	to recover the Interim Assistance cash payments in the event an individual is not SSI eligible			
30	after receiving Interim Assistance.			
31	Child Care Benefits	48,805,900		
32	General Relief Assistance	1,655,400		
33	Tribal Assistance Programs	14,845,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Senior Benefits Payment	20,473,500		
4	Program			
5	Permanent Fund Dividend	13,584,700		
6	Hold Harmless			
7	Energy Assistance Program	17,346,200		
8	Public Assistance	4,411,600		
9	Administration			
10	Public Assistance Field	36,218,900		
11	Services			
12	It is the intent of the legislature that there shall be no fee agents engaged in activities within			
13	50 road miles of any public assistance office.			
14	Fraud Investigation	1,838,900		
15	Quality Control	1,803,400		
16	Work Services	16,044,900		
17	Women, Infants and	29,565,100		
18	Children			
19	Public Health	99,267,400	52,508,100	46,759,300
20	Injury	4,096,500		
21	Prevention/Emergency			
22	Medical Services			
23	Nursing	27,803,300		
24	Women, Children and Family	9,023,800		
25	Health			
26	Public Health	2,214,400		
27	Administrative Services			
28	Preparedness Program	5,371,900		
29	Certification and Licensing	5,356,200		
30	Chronic Disease Prevention	11,929,900		
31	and Health Promotion			
32	Epidemiology	10,863,600		
33	Bureau of Vital Statistics	2,800,700		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Emergency Medical Services	2,820,600		
4	Grants			
5	State Medical Examiner	2,550,600		
6	Public Health Laboratories	6,622,600		
7	Tobacco Prevention and	7,813,300		
8	Control			
9	Senior and Disabilities	441,995,600	172,407,800	269,587,800
10	Services			
11	General Relief/Temporary	6,548,400		
12	Assisted Living			
13	It is the intent of the legislature that regulations related to the General Relief / Temporary			
14	Assisted Living program be reviewed and revised as needed to minimize the length of time			
15	that the state provides housing alternatives and assure the services are provided only to			
16	intended beneficiaries who are actually experiencing harm, abuse or neglect. The department			
17	should educate care coordinators and direct service providers about who should be referred			
18	and when they are correctly referred to the program in order that referring agents correctly			
19	match consumer needs with the program services intended by the department.			
20	Senior and Disabilities	403,034,100		
21	Medicaid Services			
22	Senior and Disabilities	12,677,900		
23	Services Administration			
24	Senior Community Based	9,876,100		
25	Grants			
26	It is the intent of the legislature that funding in the FY 2011 budget for Senior Community			
27	Based Grants be used to invest in successful home and community based supports provided			
28	by grantees who have demonstrated successful outcomes documented in accordance with the			
29	department's performance based evaluation procedures.			
30	Senior Residential Services	815,000		
31	Community Developmental	6,727,000		
32	Disabilities Grants			
33	Commission on Aging	366,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Governor's Council on	1,950,500		
4	Disabilities and Special			
5	Education			
6	Departmental Support	46,252,600	17,566,700	28,685,900
7	Services			
8	Public Affairs	1,588,500		
9	Quality Assurance and Audit	1,174,600		
10	Commissioner's Office	2,071,300		
11	It is the intent of the legislature that the Department of Health and Social Services complete			
12	the following tasks related to fiscal audits required in chapter 66, SLA 2003 of all Medicaid			
13	providers:			
14	1. Develop regulations addressing the use of extrapolation methodology following an audit of			
15	Medicaid providers that clearly defines the difference between actual overpayment of funds to			
16	a provider and ministerial omission or clerical billing error that does not result in			
17	overpayment to the provider. The extrapolation methodology will also define percentage of			
18	'safe harbor' overpayment rates for which extrapolation methodology will be applied.			
19	2. Develop training standards and definitions regarding ministerial and billing errors versus			
20	overpayments. Include the use of those standards and definitions in the State's audit contracts.			
21	All audits initiated after the effective date of this intent and resulting in findings of			
22	overpayment will be calculated under the Department's new regulations governing			
23	overpayment standards and extrapolation methodology.			
24	It is the intent of the legislature that the department develops a ten year funding source and			
25	use of funds projection for the entire department.			
26	It is the intent of the legislature that the department continue working on implementing a			
27	provider rate rebasing process and specific funding recommendations for both Medicaid and			
28	non-Medicaid providers to be completed and available to the legislature no later than			
29	December 15, 2010.			
30	Assessment and Planning	250,000		
31	Administrative Support	9,708,000		
32	Services			
33	Hearings and Appeals	965,000		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Medicaid School Based	5,543,800		
4	Administrative Claims			
5	Facilities Management	1,242,800		
6	Information Technology	14,658,500		
7	Services			
8	Facilities Maintenance	2,454,900		
9	Pioneers' Homes Facilities	2,125,000		
10	Maintenance			
11	HSS State Facilities Rent	4,470,200		
12	Human Services Community		1,485,300	1,485,300
13	Matching Grant			
14	Human Services Community	1,485,300		
15	Matching Grant			
16	Community Initiative		688,100	675,700
17	Matching Grants			12,400
18	Community Initiative	688,100		
19	Matching Grants			
20	(non-statutory grants)			
21	*****		*****	
22	***** Department of Labor and Workforce Development *****			
23	*****		*****	
24	Commissioner and		21,599,000	6,885,800
25	Administrative Services			14,713,200
26	Commissioner's Office	1,067,800		
27	Alaska Labor Relations	509,900		
28	Agency			
29	Management Services	3,259,000		
30	The amount allocated for Management Services includes the unexpended and unobligated			
31	balance on June 30, 2010, of receipts from all prior fiscal years collected under the			
32	Department of Labor and Workforce Development's federal indirect cost plan for			
33	expenditures incurred by the Department of Labor and Workforce Development.			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Human Resources	846,500		
4	Leasing	3,335,500		
5	Data Processing	7,250,700		
6	Labor Market Information	5,329,600		
7	Workers' Compensation	11,595,600	11,595,600	
8	Workers' Compensation	5,165,200		
9	Workers' Compensation	553,100		
10	Appeals Commission			
11	Workers' Compensation	280,000		
12	Benefits Guaranty Fund			
13	Second Injury Fund	3,978,400		
14	Fishermens Fund	1,618,900		
15	Labor Standards and Safety	10,613,000	6,618,400	3,994,600
16	Wage and Hour	2,218,600		
17	Administration			
18	Mechanical Inspection	2,671,300		
19	Occupational Safety and	5,597,300		
20	Health			
21	Alaska Safety Advisory	125,800		
22	Council			
23	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
24	unobligated balance on June 30, 2010, of the Department of Labor and Workforce			
25	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
26	Employment Security	60,207,400	3,928,300	56,279,100
27	Employment and Training	28,749,000		
28	Services			
29	Unemployment Insurance	27,943,300		
30	Adult Basic Education	3,515,100		
31	Business Partnerships	48,414,600	18,380,500	30,034,100
32	Workforce Investment Board	853,100		
33	Business Services	40,099,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Kotzebue Technical Center	1,536,300		
4	Operations Grant			
5	Southwest Alaska Vocational	507,100		
6	and Education Center			
7	Operations Grant			
8	Yuut Elitnaurviat, Inc.	936,300		
9	People's Learning Center			
10	Operations Grant			
11	Northwest Alaska Career and	712,100		
12	Technical Center			
13	Delta Career Advancement	312,100		
14	Center			
15	New Frontier Vocational	208,100		
16	Technical Center			
17	Construction Academy	3,250,000		
18	Training			
19	It is the intent of the legislature that the Construction Academy pursue other sources of			
20	funding during FY2011, to include applying for State Training and Employment Program			
21	funding and pursuing becoming an Eligible Training Provider to receive federal Workforce			
22	Investment Act funding.			
23	Vocational Rehabilitation	24,880,400	5,370,000	19,510,400
24	Vocational Rehabilitation	1,567,200		
25	Administration			
26	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
27	and unobligated balance on June 30, 2010, of receipts from all prior fiscal years collected			
28	under the Department of Labor and Workforce Development's federal indirect cost plan for			
29	expenditures incurred by the Department of Labor and Workforce Development.			
30	Client Services	14,335,000		
31	Independent Living	1,759,100		
32	Rehabilitation			
33	Disability Determination	5,161,300		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Special Projects	1,196,400		
4	Assistive Technology	633,000		
5	Americans With	228,400		
6	Disabilities Act (ADA)			
7	The amount allocated for the Americans with Disabilities Act includes the unexpended and			
8	unobligated balance on June 30, 2010, of inter-agency receipts collected by the Department of			
9	Labor and Workforce Development for cost allocation of the Americans with Disabilities Act.			
10	Alaska Vocational Technical	12,614,300	9,441,000	3,173,300
11	Center			
12	Alaska Vocational Technical	11,056,200		
13	Center			
14	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
15	and unobligated balance on June 30, 2010, of contributions received by the Alaska Vocational			
16	Technical Center under AS 21.89.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS			
17	43.65.018, AS 43.75.018, and AS 43.77.045.			
18	It is the intent of the legislature that by January 15, 2010, the Department of Labor provide a			
19	report , by fiscal year, of the number and amounts of federal grants obtained in AVTEC for			
20	the past 5 years and for FY2011.			
21	AVTEC Facilities	1,558,100		
22	Maintenance			
23		*****	*****	
24		***** Department of Law *****		
25		*****	*****	
26	Criminal Division	28,467,100	24,482,500	3,984,600
27	First Judicial District	1,902,600		
28	Second Judicial District	1,382,300		
29	Third Judicial District:	7,009,000		
30	Anchorage			
31	Third Judicial District:	4,895,400		
32	Outside Anchorage			
33	Fourth Judicial District	5,224,900		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Criminal Justice	2,550,100		
4	Litigation			
5	Criminal Appeals/Special	5,502,800		
6	Litigation			
7	The amount appropriated for Criminal Appeals/Special Litigation includes the unexpended			
8	and unobligated balance on June 30, 2010, of federal grants to the Department of Law that			
9	address domestic violence and/or sexual assault.			
10	Civil Division	43,297,000	22,514,600	20,782,400
11	Deputy Attorney General's	916,100		
12	Office			
13	Child Protection	5,169,000		
14	Collections and Support	2,708,600		
15	Commercial and Fair	4,825,200		
16	Business			
17	The amount allocated for Commercial and Fair Business includes the unexpended and			
18	unobligated balance on June 30, 2010, of designated program receipts of the Department of			
19	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
20	judgment to be spent by the state for consumer education or consumer protection.			
21	Environmental Law	2,118,700		
22	Human Services	1,615,000		
23	Labor and State Affairs	5,813,600		
24	Legislation/Regulations	854,000		
25	Natural Resources	3,282,700		
26	Oil, Gas and Mining	5,088,800		
27	Opinions, Appeals and	1,824,500		
28	Ethics			
29	Regulatory Affairs Public	1,543,500		
30	Advocacy			
31	Timekeeping and Litigation	1,706,500		
32	Support			
33	Torts & Workers'	3,462,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Compensation			
4	Transportation Section	2,368,600		
5	Administration and Support		3,476,300	2,198,000
6	Office of the Attorney	651,100		1,278,300
7	General			
8	Administrative Services	2,338,200		
9	Dimond Courthouse Public	487,000		
10	Building Fund			
11	*****		*****	
12	***** Department of Military and Veterans Affairs *****			
13	*****		*****	
14	Military and Veteran's		47,487,700	10,670,700
15	Affairs			36,817,000
16	Office of the Commissioner	3,991,100		
17	Homeland Security and	9,087,300		
18	Emergency Management			
19	Local Emergency Planning	300,000		
20	Committee			
21	National Guard Military	815,100		
22	Headquarters			
23	Army Guard Facilities	12,295,100		
24	Maintenance			
25	Air Guard Facilities	7,361,100		
26	Maintenance			
27	Alaska Military Youth	10,197,900		
28	Academy			
29	Veterans' Services	1,082,100		
30	Alaska Statewide Emergency	2,033,000		
31	Communications			
32	State Active Duty	325,000		
33	Alaska National Guard		961,200	961,200

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Benefits			
4	Educational Benefits	80,000		
5	Retirement Benefits	881,200		
6	*****		*****	
7	***** Department of Natural Resources *****			
8	*****		*****	
9	Resource Development	92,332,100	57,896,800	34,435,300
10	Commissioner's Office	1,177,500		
11	Administrative Services	2,543,400		
12	The amount allocated for Administrative Services includes the unexpended and unobligated			
13	balance on June 30, 2010, of receipts from all prior fiscal years collected under the			
14	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
15	Department of Natural Resources.			
16	Information Resource	4,211,400		
17	Management			
18	Oil & Gas Development	13,519,600		
19	Petroleum Systems	1,044,100		
20	Integrity Office			
21	Pipeline Coordinator	7,612,000		
22	Gas Pipeline	685,300		
23	Implementation			
24	Alaska Coastal and Ocean	4,393,700		
25	Management			
26	Large Project Permitting	3,742,100		
27	Claims, Permits & Leases	10,750,300		
28	It is the intent of the legislature that the Department of Natural Resources submit the draft			
29	plan for the Guide Concession Area Program to the legislature for review prior to final			
30	implementation.			
31	Land Sales & Municipal	5,125,800		
32	Entitlements			
33	Title Acquisition & Defense	2,808,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Water Development	1,926,000		
4	Director's Office/Mining,	439,900		
5	Land, & Water			
6	Forest Management and	6,114,300		
7	Development			
8	The amount allocated for Forest Management and Development includes the unexpended and			
9	unobligated balance on June 30, 2010, of the timber receipts account (AS 38.05.110).			
10	Non-Emergency Hazard	710,500		
11	Mitigation Projects			
12	Geological Development	8,427,000		
13	Recorder's Office/Uniform	4,470,400		
14	Commercial Code			
15	Agricultural Development	2,108,000		
16	North Latitude Plant	2,070,500		
17	Material Center			
18	It is the intent of the legislature that the Department of Natural Resources explore options to			
19	expand the domestic production and export of seed potatoes, including a totally private sector			
20	initiative, and report their findings to the legislature before February 1, 2011.			
21	Agriculture Revolving Loan	2,480,000		
22	Program Administration			
23	Conservation and	116,000		
24	Development Board			
25	Public Services Office	495,800		
26	Trustee Council Projects	427,400		
27	Interdepartmental	906,600		
28	Information Technology			
29	Chargeback			
30	Human Resources Chargeback	929,500		
31	DNR Facilities Rent and	2,792,500		
32	Chargeback			
33	Facilities Maintenance	300,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Mental Health Trust Lands	4,200		
4	Administration			
5	State Public Domain & Public		527,200	75,700
6	Access			
7	Citizen's Advisory	254,900		
8	Commission on Federal			
9	Areas			
10	RS 2477/Navigability	348,000		
11	Assertions and Litigation			
12	Support			
13	Fire Suppression		21,832,900	6,978,000
14	Fire Suppression	17,138,000		
15	Preparedness			
16	Fire Suppression Activity	11,672,900		
17	Parks and Recreation		8,338,700	6,221,500
18	Management			
19	State Historic Preservation	2,224,200		
20	Program			
21	The amount allocated for the State Historic Preservation Program includes up to \$15,500			
22	general fund program receipt authorization from the unexpended and unobligated balance on			
23	June 30, 2010, of the receipts collected under AS 41.35.380.			
24	Parks Management	8,690,300		
25	The amount allocated for Parks Management includes the unexpended and unobligated			
26	balance on June 30, 2010, of the receipts collected under AS 41.21.026.			
27	Parks & Recreation Access	3,645,700		
28	*****		*****	
29	***** Department of Public Safety *****			
30	*****		*****	
31	Fire and Life Safety		4,501,500	1,337,900
32	Fire and Life Safety	2,881,400		
33	Operations			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Training and Education	2,958,000		
4	Bureau			
5	Alaska Fire Standards		486,100	232,200
6	Council			253,900
7	The amount appropriated by this appropriation includes the unexpended and unobligated			
8	balance on June 30, 2010, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
9	Alaska Fire Standards	486,100		
10	Council			
11	Alaska State Troopers	119,439,800	103,037,300	16,402,500
12	It is the intent of the legislature that the Department of Public Safety provide additional state			
13	trooper coverage for international border communities to help meet Federal and Homeland			
14	Security requirements.			
15	Special Projects	11,163,100		
16	Alaska State Troopers	365,400		
17	Director's Office			
18	Alaska Bureau of Judicial	9,292,100		
19	Services			
20	Prisoner Transportation	2,604,200		
21	Search and Rescue	577,900		
22	Rural Trooper Housing	2,680,100		
23	Narcotics Task Force	3,988,700		
24	Alaska State Trooper	51,179,400		
25	Detachments			
26	Alaska Bureau of	5,695,400		
27	Investigation			
28	Alaska Bureau of Alcohol	3,263,500		
29	and Drug Enforcement			
30	Alaska Wildlife Troopers	18,941,700		
31	Alaska Wildlife Troopers	5,313,800		
32	Aircraft Section			
33	Alaska Wildlife Troopers	2,930,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Marine Enforcement			
4	Alaska Wildlife Troopers	368,200		
5	Director's Office			
6	Alaska Wildlife Troopers	1,075,500		
7	Investigations			
8	Village Public Safety	11,062,500	10,891,000	171,500
9	Officer Program			
10	VPSO Contracts	10,621,900		
11	VPSO Support	440,600		
12	Alaska Police Standards	1,166,700	1,166,700	
13	Council			
14	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
15	and unobligated balance on June 30, 2010, of the receipts collected under AS 12.25.195(c),			
16	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
17	18.65.220(7).			
18	Alaska Police Standards	1,166,700		
19	Council			
20	Council on Domestic Violence	13,855,500	8,850,000	5,005,500
21	and Sexual Assault			
22	Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this			
23	appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual			
24	Assault may be used to fund operations and grant administration.			
25	Council on Domestic	13,655,500		
26	Violence and Sexual Assault			
27	Batterers Intervention	200,000		
28	Program			
29	Statewide Support	23,838,000	17,203,600	6,634,400
30	Commissioner's Office	1,469,700		
31	Training Academy	2,348,100		
32	Administrative Services	3,795,200		
33	Alaska Wing Civil Air	553,500		

		Appropriation	General	Other
		Allocations	Items	Funds
	Patrol			
	Alcoholic Beverage Control	1,432,100		
	Board			
	Alaska Public Safety	3,299,200		
	Information Network			
	Alaska Criminal Records	5,721,300		
	and Identification			
	The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000			
	of the unexpended and unobligated balance on June 30, 2010, of the receipts collected by the			
	Department of Public Safety from the Alaska automated fingerprint system under AS			
	44.41.025(b).			
	Laboratory Services	5,218,900		
	Statewide Facility		608,800	608,800
	Maintenance			
	Facility Maintenance	608,800		
	DPS State Facilities Rent		114,400	114,400
	DPS State Facilities Rent	114,400		
	*****		*****	
	***** Department of Revenue *****			
	*****		*****	
	Taxation and Treasury		70,491,400	24,443,100
	Tax Division	13,920,900		
	Treasury Division	6,401,600		
	Unclaimed Property	355,200		
	Alaska Retirement	7,969,900		
	Management Board			
	Alaska Retirement	34,022,900		
	Management Board Custody			
	and Management Fees			
	Permanent Fund Dividend	7,820,900		
	Division			

		Appropriation	General	Other
		Allocations	Funds	Funds
	Child Support Services	25,031,900	6,955,500	18,076,400
	Child Support Services	25,031,900		
	Division			
	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2010, of the receipts collected under the state's share of child support collections for reimbursement of the cost of the Alaska temporary assistance program as provided under AS 25.27.120.			
	Administration and Support	2,832,700	783,700	2,049,000
	Commissioner's Office	926,000		
	Administrative Services	1,564,700		
	State Facilities Rent	342,000		
	Alaska Natural Gas	317,200	317,200	
	Development Authority			
	Gas Authority Operations	317,200		
	Alaska Mental Health Trust	564,500	116,400	448,100
	Authority			
	Mental Health Trust	30,000		
	Operations			
	Long Term Care Ombudsman	534,500		
	Office			
	Alaska Municipal Bond Bank	829,300	829,300	
	Authority			
	AMBBA Operations	829,300		
	Alaska Housing Finance	54,905,800		54,905,800
	Corporation			
	AHFC Operations	54,505,800		
	Anchorage State Office	400,000		
	Building			
	Alaska Permanent Fund	86,206,400		86,206,400
	Corporation			
	APFC Operations	10,031,400		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	APFC Custody and	76,175,000		
4	Management Fees			
5	*****		*****	
6	***** Department of Transportation & Public Facilities *****			
7	*****		*****	
8	Administration and Support	43,585,100	20,997,700	22,587,400
9	Commissioner's Office	1,782,300		
10	Contracting and Appeals	307,100		
11	Equal Employment and Civil	1,032,200		
12	Rights			
13	Internal Review	1,040,900		
14	Transportation Management	1,231,900		
15	and Security			
16	Statewide Administrative	4,827,700		
17	Services			
18	Statewide Information	4,131,200		
19	Systems			
20	Leased Facilities	2,356,100		
21	Human Resources	2,663,900		
22	Statewide Procurement	1,332,300		
23	Central Region Support	1,043,300		
24	Services			
25	Northern Region Support	1,378,700		
26	Services			
27	Southeast Region Support	872,400		
28	Services			
29	Statewide Aviation	2,980,200		
30	International Airport	843,300		
31	Systems Office			
32	Program Development	4,739,800		
33	Per AS 19.10.075(b), this allocation includes \$58,500 representing an amount equal to 50% of			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2009.			
4	Central Region Planning	1,869,200		
5	Northern Region Planning	1,822,000		
6	Southeast Region Planning	608,600		
7	Measurement Standards &	6,722,000		
8	Commercial Vehicle			
9	Enforcement			
10	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement			
11	includes the unexpended and unobligated balance on June 30, 2010, of the Unified Carrier			
12	Registration Program receipts collected by the Department of Transportation and Public			
13	Facilities.			
14	Design, Engineering and	104,454,200	5,443,100	99,011,100
15	Construction			
16	Statewide Public Facilities	3,849,200		
17	Statewide Design and	10,237,500		
18	Engineering Services			
19	Central Design and	20,372,700		
20	Engineering Services			
21	Northern Design and	16,275,300		
22	Engineering Services			
23	Southeast Design and	9,881,500		
24	Engineering Services			
25	Central Region Construction	18,995,500		
26	and CIP Support			
27	Northern Region	15,699,000		
28	Construction and CIP			
29	Support			
30	Southeast Region	7,817,600		
31	Construction			
32	Knik Arm Bridge/Toll	1,325,900		
33	Authority			

		Appropriation	General	Other
		Allocations	Items	Funds
	State Equipment Fleet			29,200,900
	State Equipment Fleet	29,200,900		
	Highways, Aviation and	159,981,600	138,289,800	21,691,800
	Facilities			
	Central Region Facilities	7,797,300		
	Northern Region Facilities	12,350,600		
	Southeast Region Facilities	1,437,100		
	Traffic Signal Management	1,682,200		
	Central Region Highways and	50,664,600		
	Aviation			
	Northern Region Highways	66,057,800		
	and Aviation			
	Southeast Region Highways	15,621,800		
	and Aviation			
	The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2011.			
	Whittier Access and Tunnel	4,370,200		
	The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2010, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).			
	International Airports	69,965,700		69,965,700
	Anchorage Airport	7,605,400		
	Administration			
	Anchorage Airport	19,750,400		
	Facilities			
	Anchorage Airport Field and	11,936,700		
	Equipment Maintenance			
	Anchorage Airport	5,387,900		
	Operations			
	Anchorage Airport Safety	11,166,300		
	Fairbanks Airport	1,795,800		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1	Administration			
4	Fairbanks Airport	3,115,200		
5	Facilities			
6	Fairbanks Airport Field and	3,542,000		
7	Equipment Maintenance			
8	Fairbanks Airport	1,240,700		
9	Operations			
10	Fairbanks Airport Safety	4,425,300		
11	Marine Highway System		135,059,300	133,415,700
12	Marine Vessel Operations	115,949,800		1,643,600
13	Marine Engineering	3,115,200		
14	Overhaul	1,698,400		
15	Reservations and Marketing	3,138,300		
16	Marine Shore Operations	7,300,900		
17	It is the intent of the legislature that the Alaska Marine Highway System go out for			
18	competitive bid for services needed for the southern most terminus of the Alaska Marine			
19	Highway System. AMHS shall seek proposals for required terminal infrastructure located			
20	between Seattle, Washington and Bellingham Washington. During this period AMHS will			
21	continue to deliver service to Bellingham under the existing contract that became effective in			
22	October of 2009.			
23	Vessel Operations	3,856,700		
24	Management			
25		*****	*****	
26		*****	University of Alaska	*****
27		*****	*****	
28	University of Alaska		845,318,700	638,067,200
29	It is the intent of the legislature that future requests by the University of Alaska for			
30	Unrestricted General Funds move toward a long-term goal of 125% of Actual University			
31	Receipts for the most recently closed fiscal year.			
32	Budget Reductions/Additions	15,839,600		
33	- Systemwide			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Statewide Services	35,854,500		
4	Office of Information	19,327,500		
5	Technology			
6	Systemwide Education and	10,967,800		
7	Outreach			
8	Anchorage Campus	244,916,800		
9	Kenai Peninsula College	11,672,600		
10	Kodiak College	4,287,200		
11	Matanuska-Susitna College	9,151,700		
12	Prince William Sound	7,072,800		
13	Community College			
14	Small Business Development	887,200		
15	Center			
16	Fairbanks Campus	236,220,200		
17	Fairbanks Organized	139,130,800		
18	Research			
19	Bristol Bay Campus	3,621,400		
20	Chukchi Campus	2,047,400		
21	College of Rural and	13,515,400		
22	Community Development			
23	Interior-Aleutians Campus	5,139,000		
24	Kuskokwim Campus	6,177,300		
25	Northwest Campus	2,909,800		
26	Tanana Valley Campus	12,691,800		
27	Cooperative Extension	8,681,600		
28	Service			
29	Juneau Campus	42,854,800		
30	Ketchikan Campus	4,971,100		
31	Sitka Campus	7,380,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
		*****	*****	
		***** Alaska Court System *****		
		*****	*****	
6	Alaska Court System	91,432,500	89,025,900	2,406,600
7	Appellate Courts	6,519,000		
8	Trial Courts	74,737,300		
9	Administration and Support	9,731,800		
10	Therapeutic Courts	444,400		
11	Commission on Judicial	366,900	366,900	
12	Conduct			
13	Commission on Judicial	366,900		
14	Conduct			
15	Judicial Council	1,073,000	1,073,000	
16	Judicial Council	1,073,000		
17		*****	*****	
18		***** Alaska Legislature *****		
19		*****	*****	
20	Budget and Audit Committee	19,135,100	18,835,100	300,000
21	Legislative Audit	4,679,600		
22	Legislative Finance	8,358,000		
23	Committee Expenses	5,882,300		
24	Legislature State	215,200		
25	Facilities Rent			
26	Legislative Council	36,529,700	36,416,700	113,000
27	Salaries and Allowances	6,584,900		
28	Administrative Services	12,319,000		
29	Session Expenses	9,589,200		
30	Council and Subcommittees	1,896,900		
31	Legal and Research Services	3,942,300		
32	Select Committee on Ethics	217,000		
33	It is the intent of the legislature that no salary increments will be made for the position of			

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Administrator in the Select Committee on Ethics until the Legislative Council has reviewed			
4	and revised the position's minimum employee qualifications to include an appropriate level of			
5	formal legal education and proficiency in the interpretation and application of statute.			
6	Office of Victims Rights	916,200		
7	Ombudsman	1,064,200		
8	Legislative Operating Budget	11,848,200	11,848,200	
9	Legislative Operating	11,848,200		
10	Budget			
11	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1002	Federal Receipts	3,048,400
1004	Unrestricted General Fund Receipts	72,055,400
1005	General Fund/Program Receipts	16,143,500
1007	Interagency Receipts	114,909,700
1017	Group Health and Life Benefits Fund	19,115,900
1023	FICA Administration Fund Account	141,400
1029	Public Employees Retirement Trust Fund	7,010,300
1033	Federal Surplus Property Revolving Fund	385,200
1034	Teachers Retirement Trust Fund	2,722,600
1042	Judicial Retirement System	117,700
1045	National Guard Retirement System	207,600
1061	Capital Improvement Project Receipts	1,981,400
1081	Information Services Fund	35,759,100
1108	Statutory Designated Program Receipts	775,700
1147	Public Building Fund	14,703,100
1162	Alaska Oil & Gas Conservation Commission	5,550,600
	Receipts	
1171	PFD Appropriations in lieu of Dividends to	1,883,500
	Criminals	
1212	Federal Stimulus: ARRA 2009	500,000
***	Total Agency Funding ***	\$297,011,100

Department of Commerce, Community and Economic Development

1002	Federal Receipts	65,330,500
1003	General Fund Match	824,700
1004	Unrestricted General Fund Receipts	18,893,000
1005	General Fund/Program Receipts	14,439,700
1007	Interagency Receipts	15,243,700

1	1036	Commercial Fishing Loan Fund	3,788,100
2	1040	Real Estate Surety Fund	280,700
3	1061	Capital Improvement Project Receipts	6,940,300
4	1062	Power Project Fund	1,056,500
5	1070	Fisheries Enhancement Revolving Loan Fund	564,500
6	1074	Bulk Fuel Revolving Loan Fund	53,700
7	1101	Alaska Aerospace Development Corporation	522,900
8		Revolving Fund	
9	1102	Alaska Industrial Development & Export	4,876,900
10		Authority Receipts	
11	1107	Alaska Energy Authority Corporate Receipts	1,067,100
12	1108	Statutory Designated Program Receipts	474,800
13	1141	Regulatory Commission of Alaska Receipts	8,210,600
14	1156	Receipt Supported Services	15,393,200
15	1164	Rural Development Initiative Fund	52,500
16	1170	Small Business Economic Development	50,700
17		Revolving Loan Fund	
18	1200	Vehicle Rental Tax Receipts	4,912,800
19	1209	Alaska Capstone Avionics Revolving Loan	122,300
20		Fund	
21	1212	Federal Stimulus: ARRA 2009	192,100
22	1216	Boat Registration Fees	136,900
23	*** Total Agency Funding ***		\$163,428,200
24	Department of Corrections		
25	1002	Federal Receipts	3,003,400
26	1003	General Fund Match	128,400
27	1004	Unrestricted General Fund Receipts	210,948,300
28	1005	General Fund/Program Receipts	7,681,200
29	1007	Interagency Receipts	12,938,900
30	1054	State Training & Employment Program	150,000
31	1061	Capital Improvement Project Receipts	519,800

1	1108	Statutory Designated Program Receipts	300,000
2	1171	PFD Appropriations in lieu of Dividends to	10,037,000
3		Criminals	
4	***	Total Agency Funding ***	\$245,707,000
5	Department of Education and Early Development		
6	1002	Federal Receipts	193,886,500
7	1003	General Fund Match	947,100
8	1004	Unrestricted General Fund Receipts	54,605,400
9	1005	General Fund/Program Receipts	1,163,400
10	1007	Interagency Receipts	8,995,500
11	1014	Donated Commodity/Handling Fee Account	352,800
12	1043	Federal Impact Aid for K-12 Schools	20,791,000
13	1066	Public School Trust Fund	10,700,000
14	1106	Alaska Commission on Postsecondary	12,405,800
15		Education Receipts	
16	1108	Statutory Designated Program Receipts	902,800
17	1145	Art in Public Places Fund	30,000
18	1151	Technical Vocational Education Program	416,200
19		Receipts	
20	***	Total Agency Funding ***	\$305,196,500
21	Department of Environmental Conservation		
22	1002	Federal Receipts	22,157,100
23	1003	General Fund Match	4,352,200
24	1004	Unrestricted General Fund Receipts	13,687,000
25	1005	General Fund/Program Receipts	5,654,000
26	1007	Interagency Receipts	1,603,300
27	1018	Exxon Valdez Oil Spill Trust	96,900
28	1052	Oil/Hazardous Release Prevention & Response	14,097,900
29		Fund	
30	1061	Capital Improvement Project Receipts	4,108,100
31	1075	Alaska Clean Water Fund	67,400

1	1093	Clean Air Protection Fund	4,264,000
2	1108	Statutory Designated Program Receipts	225,300
3	1166	Commercial Passenger Vessel Environmental	1,179,700
4		Compliance Fund	
5	1205	Berth Fees for the Ocean Ranger Program	4,041,100
6	***	Total Agency Funding ***	\$75,534,000
7	Department of Fish and Game		
8	1002	Federal Receipts	60,433,900
9	1003	General Fund Match	422,600
10	1004	Unrestricted General Fund Receipts	60,617,400
11	1005	General Fund/Program Receipts	3,057,900
12	1007	Interagency Receipts	15,066,000
13	1018	Exxon Valdez Oil Spill Trust	4,148,800
14	1024	Fish and Game Fund	23,593,200
15	1055	Inter-Agency/Oil & Hazardous Waste	123,500
16	1061	Capital Improvement Project Receipts	6,007,200
17	1108	Statutory Designated Program Receipts	7,456,500
18	1109	Test Fisheries Receipts	1,600,000
19	1199	Alaska Sport Fishing Enterprise Account	500,000
20	1201	Commercial Fisheries Entry Commission	3,908,200
21		Receipts	
22	1212	Federal Stimulus: ARRA 2009	50,000
23	***	Total Agency Funding ***	\$186,985,200
24	Office of the Governor		
25	1002	Federal Receipts	189,900
26	1004	Unrestricted General Fund Receipts	26,634,500
27	1005	General Fund/Program Receipts	4,900
28	1061	Capital Improvement Project Receipts	754,100
29	***	Total Agency Funding ***	\$27,583,400
30	Department of Health and Social Services		
31	1002	Federal Receipts	1,043,386,500

1	1003	General Fund Match	433,771,400
2	1004	Unrestricted General Fund Receipts	337,720,100
3	1005	General Fund/Program Receipts	23,876,800
4	1007	Interagency Receipts	59,597,600
5	1013	Alcoholism and Drug Abuse Revolving Loan	2,000
6		Fund	
7	1050	Permanent Fund Dividend Fund	13,584,700
8	1061	Capital Improvement Project Receipts	5,664,000
9	1098	Children's Trust Earnings	399,700
10	1099	Children's Trust Principal	150,000
11	1108	Statutory Designated Program Receipts	20,301,300
12	1168	Tobacco Use Education and Cessation Fund	9,888,300
13	1212	Federal Stimulus: ARRA 2009	119,752,800
14	***	Total Agency Funding ***	\$2,068,095,200
15	Department of Labor and Workforce Development		
16	1002	Federal Receipts	95,869,900
17	1003	General Fund Match	6,667,200
18	1004	Unrestricted General Fund Receipts	21,579,400
19	1005	General Fund/Program Receipts	2,833,900
20	1007	Interagency Receipts	25,301,800
21	1031	Second Injury Fund Reserve Account	3,978,200
22	1032	Fishermen's Fund	1,618,900
23	1049	Training and Building Fund	798,900
24	1054	State Training & Employment Program	8,526,200
25	1061	Capital Improvement Project Receipts	310,900
26	1108	Statutory Designated Program Receipts	596,000
27	1117	Vocational Rehabilitation Small Business	325,000
28		Enterprise Fund	
29	1151	Technical Vocational Education Program	5,282,000
30		Receipts	
31	1157	Workers Safety and Compensation	8,720,600

1	Administration Account	
2	1172 Building Safety Account	1,934,300
3	1203 Workers Compensation Benefits Guarantee	280,000
4	Fund	
5	1212 Federal Stimulus: ARRA 2009	5,301,100
6	*** Total Agency Funding ***	\$189,924,300
7	Department of Law	
8	1002 Federal Receipts	2,095,400
9	1003 General Fund Match	178,300
10	1004 Unrestricted General Fund Receipts	46,655,700
11	1005 General Fund/Program Receipts	652,600
12	1007 Interagency Receipts	21,165,000
13	1055 Inter-Agency/Oil & Hazardous Waste	554,400
14	1061 Capital Improvement Project Receipts	106,200
15	1105 Permanent Fund Gross Receipts	1,477,600
16	1108 Statutory Designated Program Receipts	646,700
17	1141 Regulatory Commission of Alaska Receipts	1,543,500
18	1168 Tobacco Use Education and Cessation Fund	165,000
19	*** Total Agency Funding ***	\$75,240,400
20	Department of Military and Veterans Affairs	
21	1002 Federal Receipts	23,476,900
22	1003 General Fund Match	4,645,300
23	1004 Unrestricted General Fund Receipts	6,958,200
24	1005 General Fund/Program Receipts	28,400
25	1007 Interagency Receipts	11,788,900
26	1061 Capital Improvement Project Receipts	1,116,200
27	1108 Statutory Designated Program Receipts	435,000
28	*** Total Agency Funding ***	\$48,448,900
29	Department of Natural Resources	
30	1002 Federal Receipts	16,593,200
31	1003 General Fund Match	2,165,000

1	1004	Unrestricted General Fund Receipts	61,968,300
2	1005	General Fund/Program Receipts	6,306,200
3	1007	Interagency Receipts	7,579,200
4	1018	Exxon Valdez Oil Spill Trust	417,400
5	1021	Agricultural Revolving Loan Fund	2,480,000
6	1055	Inter-Agency/Oil & Hazardous Waste	71,500
7	1061	Capital Improvement Project Receipts	5,336,000
8	1105	Permanent Fund Gross Receipts	5,167,400
9	1108	Statutory Designated Program Receipts	12,345,800
10	1153	State Land Disposal Income Fund	7,194,000
11	1154	Shore Fisheries Development Lease Program	365,800
12	1155	Timber Sale Receipts	832,200
13	1156	Receipt Supported Services	4,470,400
14	1200	Vehicle Rental Tax Receipts	2,813,700
15	1216	Boat Registration Fees	200,000
16	*** Total Agency Funding ***		\$136,306,100
17	Department of Public Safety		
18	1002	Federal Receipts	12,277,300
19	1003	General Fund Match	655,100
20	1004	Unrestricted General Fund Receipts	130,415,500
21	1005	General Fund/Program Receipts	7,319,400
22	1007	Interagency Receipts	8,529,800
23	1055	Inter-Agency/Oil & Hazardous Waste	49,000
24	1061	Capital Improvement Project Receipts	9,279,300
25	1108	Statutory Designated Program Receipts	253,900
26	1171	PFD Appropriations in lieu of Dividends to	7,606,700
27		Criminals	
28	1212	Federal Stimulus: ARRA 2009	25,200
29	*** Total Agency Funding ***		\$176,411,200
30	Department of Revenue		
31	1002	Federal Receipts	37,683,800

1	1003	General Fund Match	6,275,500
2	1004	Unrestricted General Fund Receipts	17,638,500
3	1005	General Fund/Program Receipts	800,300
4	1007	Interagency Receipts	5,590,100
5	1016	CSSD Federal Incentive Payments	1,800,000
6	1017	Group Health and Life Benefits Fund	1,667,600
7	1027	International Airports Revenue Fund	32,100
8	1029	Public Employees Retirement Trust Fund	25,995,900
9	1034	Teachers Retirement Trust Fund	13,409,800
10	1042	Judicial Retirement System	375,300
11	1045	National Guard Retirement System	243,400
12	1046	Education Loan Fund	54,900
13	1050	Permanent Fund Dividend Fund	7,585,000
14	1061	Capital Improvement Project Receipts	2,361,000
15	1066	Public School Trust Fund	104,800
16	1098	Children's Trust Earnings	15,200
17	1103	Alaska Housing Finance Corporation Receipts	30,458,400
18	1104	Alaska Municipal Bond Bank Receipts	829,300
19	1105	Permanent Fund Gross Receipts	86,288,500
20	1108	Statutory Designated Program Receipts	465,900
21	1133	CSSD Administrative Cost Reimbursement	1,283,300
22	1156	Receipt Supported Services	35,800
23	1169	Power Cost Equalization Endowment Fund	160,800
24	1192	Mine Reclamation Trust Fund	24,000
25	*** Total Agency Funding ***		\$241,179,200
26	Department of Transportation & Public Facilities		
27	1002	Federal Receipts	3,752,300
28	1004	Unrestricted General Fund Receipts	235,089,400
29	1005	General Fund/Program Receipts	8,277,400
30	1007	Interagency Receipts	3,977,800
31	1026	Highways Equipment Working Capital Fund	29,902,300

1	1027	International Airports Revenue Fund	70,827,000
2	1061	Capital Improvement Project Receipts	132,678,100
3	1076	Alaska Marine Highway System Fund	54,411,100
4	1108	Statutory Designated Program Receipts	462,800
5	1156	Receipt Supported Services	50,000
6	1200	Vehicle Rental Tax Receipts	318,400
7	1207	Regional Cruise Ship Impact Fund	500,000
8	1214	Whittier Tunnel Tolls	1,750,200
9	1215	Unified Carrier Registration Receipts	250,000
10	*** Total Agency Funding ***		\$542,246,800
11	University of Alaska		
12	1002	Federal Receipts	132,798,700
13	1003	General Fund Match	4,777,300
14	1004	Unrestricted General Fund Receipts	327,768,300
15	1007	Interagency Receipts	15,301,100
16	1048	University of Alaska Restricted Receipts	300,319,700
17	1061	Capital Improvement Project Receipts	7,630,700
18	1151	Technical Vocational Education Program	5,201,900
19		Receipts	
20	1174	University of Alaska Intra-Agency Transfers	51,521,000
21	*** Total Agency Funding ***		\$845,318,700
22	Alaska Court System		
23	1002	Federal Receipts	1,466,000
24	1004	Unrestricted General Fund Receipts	90,465,800
25	1007	Interagency Receipts	646,000
26	1108	Statutory Designated Program Receipts	85,000
27	1133	CSSD Administrative Cost Reimbursement	209,600
28	*** Total Agency Funding ***		\$92,872,400
29	Alaska Legislature		
30	1004	Unrestricted General Fund Receipts	66,314,600
31	1005	General Fund/Program Receipts	78,600

1	1007 Interagency Receipts	413,000
2	1171 PFD Appropriations in lieu of Dividends to	706,800
3	Criminals	
4	*** Total Agency Funding ***	\$67,513,000
5	* * * * * Total Budget * * * * *	\$5,785,001,600
6	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1003 General Fund Match	465,810,100
1004 Unrestricted General Fund Receipts	1,800,014,800
1104 Alaska Municipal Bond Bank Receipts	829,300
Total Unrestricted General Funds	\$2,266,654,200
Designated General Funds	
1005 General Fund/Program Receipts	98,318,200
1021 Agricultural Revolving Loan Fund	2,480,000
1031 Second Injury Fund Reserve Account	3,978,200
1032 Fishermen's Fund	1,618,900
1036 Commercial Fishing Loan Fund	3,788,100
1048 University of Alaska Restricted Receipts	300,319,700
1049 Training and Building Fund	798,900
1050 Permanent Fund Dividend Fund	21,169,700
1052 Oil/Hazardous Release Prevention & Response Fund	14,097,900
1054 State Training & Employment Program	8,676,200
1062 Power Project Fund	1,056,500
1066 Public School Trust Fund	10,804,800
1070 Fisheries Enhancement Revolving Loan Fund	564,500
1074 Bulk Fuel Revolving Loan Fund	53,700
1076 Alaska Marine Highway System Fund	54,411,100
1098 Children's Trust Earnings	414,900
1099 Children's Trust Principal	150,000
1109 Test Fisheries Receipts	1,600,000
1141 Regulatory Commission of Alaska Receipts	9,754,100
1151 Technical Vocational Education Program Receipts	10,900,100

1	1153	State Land Disposal Income Fund	7,194,000
2	1154	Shore Fisheries Development Lease Program	365,800
3	1155	Timber Sale Receipts	832,200
4	1156	Receipt Supported Services	19,949,400
5	1157	Workers Safety and Compensation	8,720,600
6		Administration Account	
7	1162	Alaska Oil & Gas Conservation Commission	5,550,600
8		Receipts	
9	1164	Rural Development Initiative Fund	52,500
10	1166	Commercial Passenger Vessel Environmental	1,179,700
11		Compliance Fund	
12	1168	Tobacco Use Education and Cessation Fund	10,053,300
13	1169	Power Cost Equalization Endowment Fund	160,800
14	1170	Small Business Economic Development	50,700
15		Revolving Loan Fund	
16	1171	PFD Appropriations in lieu of Dividends to	20,234,000
17		Criminals	
18	1172	Building Safety Account	1,934,300
19	1200	Vehicle Rental Tax Receipts	8,044,900
20	1201	Commercial Fisheries Entry Commission	3,908,200
21		Receipts	
22	1203	Workers Compensation Benefits Guarantee	280,000
23		Fund	
24	1205	Berth Fees for the Ocean Ranger Program	4,041,100
25	1209	Alaska Capstone Avionics Revolving Loan	122,300
26		Fund	
27	***Total Designated General Funds***		\$637,629,900
28	Other Non-Duplicated Funds		
29	1017	Group Health and Life Benefits Fund	20,783,500
30	1018	Exxon Valdez Oil Spill Trust	4,663,100
31	1023	FICA Administration Fund Account	141,400

1	1024	Fish and Game Fund	23,593,200
2	1027	International Airports Revenue Fund	70,859,100
3	1029	Public Employees Retirement Trust Fund	33,006,200
4	1034	Teachers Retirement Trust Fund	16,132,400
5	1040	Real Estate Surety Fund	280,700
6	1042	Judicial Retirement System	493,000
7	1045	National Guard Retirement System	451,000
8	1046	Education Loan Fund	54,900
9	1093	Clean Air Protection Fund	4,264,000
10	1101	Alaska Aerospace Development Corporation	522,900
11		Revolving Fund	
12	1102	Alaska Industrial Development & Export	4,876,900
13		Authority Receipts	
14	1103	Alaska Housing Finance Corporation Receipts	30,458,400
15	1105	Permanent Fund Gross Receipts	92,933,500
16	1106	Alaska Commission on Postsecondary	12,405,800
17		Education Receipts	
18	1107	Alaska Energy Authority Corporate Receipts	1,067,100
19	1108	Statutory Designated Program Receipts	45,727,500
20	1117	Vocational Rehabilitation Small Business	325,000
21		Enterprise Fund	
22	1192	Mine Reclamation Trust Fund	24,000
23	1199	Alaska Sport Fishing Enterprise Account	500,000
24	1207	Regional Cruise Ship Impact Fund	500,000
25	1214	Whittier Tunnel Tolls	1,750,200
26	1215	Unified Carrier Registration Receipts	250,000
27	1216	Boat Registration Fees	336,900
28	***Total Other Non-Duplicated Funds***		\$366,400,700
29	Federal Funds		
30	1002	Federal Receipts	1,717,449,700
31	1013	Alcoholism and Drug Abuse Revolving Loan	2,000

1	Fund	
2	1014 Donated Commodity/Handling Fee Account	352,800
3	1016 CSSD Federal Incentive Payments	1,800,000
4	1033 Federal Surplus Property Revolving Fund	385,200
5	1043 Federal Impact Aid for K-12 Schools	20,791,000
6	1075 Alaska Clean Water Fund	67,400
7	1133 CSSD Administrative Cost Reimbursement	1,492,900
8	1212 Federal Stimulus: ARRA 2009	125,821,200
9	***Total Federal Funds***	\$1,868,162,200
10	Duplicated Funds	
11	1007 Interagency Receipts	328,647,400
12	1026 Highways Equipment Working Capital Fund	29,902,300
13	1055 Inter-Agency/Oil & Hazardous Waste	798,400
14	1061 Capital Improvement Project Receipts	184,793,300
15	1081 Information Services Fund	35,759,100
16	1145 Art in Public Places Fund	30,000
17	1147 Public Building Fund	14,703,100
18	1174 University of Alaska Intra-Agency Transfers	51,521,000
19	***Total Duplicated Funds***	\$646,154,600
20	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 4. FINDINGS.** The legislature finds that the state will realize savings in the amount
2 of \$114,081,600 during the fiscal year ending June 30, 2011, through the federal medical
3 assistance percentage provisions of P.L. 111-5 (American Recovery and Reinvestment Act of
4 2009) that will be used to offset appropriations from the general fund made in this Act.

5 * **Sec. 5. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM.**
6 The appropriation to each department under this Act for the fiscal year ending June 30, 2011,
7 is reduced to reverse negative account balances for the department in the state accounting
8 system in amounts of \$500 or less for each prior fiscal year in which a negative account
9 balance of \$500 or less exists. It is the intent of the legislature that the office of management
10 and budget report to the legislature the amounts appropriated under this section.

11 * **Sec. 6. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts
12 appropriated by this Act are the full amounts that will be appropriated for those purposes for
13 the fiscal year ending June 30, 2011.

14 * **Sec. 7. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
15 includes the amount necessary to pay the costs of personal services because of reclassification
16 of job classes during the fiscal year ending June 30, 2011.

17 * **Sec. 8. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that
18 agencies restrict transfers to and from the personal services line. It is the intent of the
19 legislature that the office of management and budget submit a report to the legislature on
20 January 15, 2011, that describes and justifies all transfers to and from the personal services
21 line by executive branch agencies during the first half of the fiscal year ending June 30, 2011.
22 It is the intent of the legislature that the office of management and budget submit a report to
23 the legislature on August 1, 2011, that describes and justifies all transfers to and from the
24 personal services line by executive branch agencies during the second half of the fiscal year
25 ending June 30, 2011.

26 * **Sec. 9. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
27 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
28 2011, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
29 Alaska Aerospace Corporation for operations during the fiscal year ending June 30, 2011.

30 * **Sec. 10. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
31 the Alaska Housing Finance Corporation anticipates that \$42,549,257 of the adjusted net

1 income from the second preceding fiscal year will be available during the fiscal year ending
2 June 30, 2011, for appropriation.

3 (b) A portion of the amount set out in (a) of this section for the fiscal year ending
4 June 30, 2011, will be retained by the Alaska Housing Finance Corporation for the following
5 purposes in the following estimated amounts:

6 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
7 dormitory construction, authorized under ch. 26, SLA 1996;

8 (2) \$2,592,558 for debt service on the bonds described under ch. 1, SSSLA
9 2002;

10 (3) \$2,548,195 for debt service on the bonds authorized under sec. 4, ch. 120,
11 SLA 2004.

12 (c) After deductions for the items set out in (b) of this section, \$36,408,504 of the
13 remainder of the amount set out in (a) of this section is available for appropriation.

14 (d) After deductions for the items set out in (b) of this section and deductions for
15 appropriations for operating and capital purposes are made, any remaining balance of the
16 amount set out in (a) of this section for the fiscal year ending June 30, 2011, is appropriated to
17 the Alaska capital income fund (AS 37.05.565).

18 (e) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
19 and other unrestricted receipts received by or accrued to the Alaska Housing Finance
20 Corporation during the fiscal year ending June 30, 2011, and all income earned on assets of
21 the corporation during that period are appropriated to the Alaska Housing Finance
22 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
23 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
24 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710) in
25 accordance with procedures adopted by the board of directors.

26 (f) The sum of \$36,000,000 is appropriated from federal receipts to the Alaska
27 Housing Finance Corporation for housing assistance payments under the Section 8 program
28 for the fiscal year ending June 30, 2011.

29 * **Sec. 11. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized
30 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
31 2011, estimated to be \$637,000,000, is appropriated from the earnings reserve account

(AS 37.13.145) to the dividend fund (AS 43.23.045) for the payment of permanent fund dividends and for administrative and associated costs for the fiscal year ending June 30, 2011.

(b) After money is transferred to the dividend fund under (a) of this section, the amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of the Alaska permanent fund during the fiscal year ending June 30, 2011, estimated to be \$886,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund.

(c) The amount required to be deposited in the Alaska permanent fund under AS 37.13.010(a)(1) and (2) during the fiscal year ending June 30, 2011, is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

*** Sec. 12. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a) The sum of \$23,423,000 has been declared available by the Alaska Industrial Development and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for the fiscal year ending June 30, 2011, from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060).

(b) After deductions for appropriations made for operating and capital purposes, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2011, is appropriated to the Alaska capital income fund (AS 37.05.565).

*** Sec. 13. DEPARTMENT OF ADMINISTRATION.** The amount necessary to fund the uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is appropriated from that account to the Department of Administration for those uses during the fiscal year ending June 30, 2011.

*** Sec. 14. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT.** (a) The unexpended and unobligated balance of federal money apportioned to the state as national forest income that the Department of Commerce, Community, and Economic Development determines would lapse into the unrestricted portion of the general fund June 30, 2011, under AS 41.15.180(j) is appropriated as follows:

(1) up to \$170,000 is appropriated to the Department of Transportation and Public Facilities, commissioner's office, for road maintenance in the unorganized borough, for the fiscal year ending June 30, 2011;

(2) the balance remaining after the appropriation made by (1) of this

subsection is appropriated to home rule cities, first class cities, second class cities, a municipality organized under federal law, or regional educational attendance areas entitled to payment from the national forest income for the fiscal year ending June 30, 2011, to be allocated among the recipients of national forest income according to their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30, 2011.

(b) If the amount necessary to make national forest receipts payments under AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make national forest receipt payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, national forest receipts allocation, for the fiscal year ending June 30, 2011.

(c) An amount equal to the salmon enhancement tax collected under AS 43.76.001 - 43.76.028 in calendar year 2009 and deposited in the general fund under AS 43.76.025(c) is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2011, to qualified regional associations operating within a region designated under AS 16.10.375.

(d) An amount equal to the seafood development tax collected under AS 43.76.350 - 43.76.399 in calendar year 2009 and deposited in the general fund under AS 43.76.380(d) is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2011, to qualified regional seafood development associations.

(e) The sum of \$23,673,600 is appropriated from the power cost equalization endowment fund (AS 42.45.070) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2011.

(f) If the amount appropriated in (e) of this section is not sufficient to pay power cost equalization program costs without proration, the amount necessary to pay power cost equalization program costs without proration, estimated to be \$12,626,400, is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year

ending June 30, 2011.

(g) If the amount necessary to make payment in lieu of taxes payments under 3 AAC 152 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make payment in lieu of taxes payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal year ending June 30, 2011.

* **Sec. 15.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of \$1,200,000 is appropriated from the general fund to the Department of Health and Social Services, office of children's services, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2011.

(b) If the amount of federal receipts from P.L. 111-5 (American Recovery and Reinvestment Act of 2009) appropriated in sec. 1 of this Act for state Medicaid programs for the fiscal year ending June 30, 2011, is not available to the state in the amount appropriated, the appropriation of federal receipts is reduced by the unavailable amount, and the difference between the amount of federal receipts appropriated and the amount received is appropriated from the general fund to the Department of Health and Social Services for Medicaid programs for the fiscal year ending June 30, 2011.

* **Sec. 16.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds the amounts appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from that fund to the Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30, 2011.

(b) If the amount necessary to pay benefit payments from the second injury fund (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from that fund to the Department of Labor and Workforce Development, second injury fund allocation, for the fiscal year ending June 30, 2011.

(c) If the amount necessary to pay benefit payments from the workers' compensation benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in

1 sec. 1 of this Act, the additional amount necessary to pay those benefit payments is
2 appropriated for that purpose from that fund to the Department of Labor and Workforce
3 Development, workers' compensation benefits guaranty fund allocation, for the fiscal year
4 ending June 30, 2011.

5 (d) If the amount of contributions received by the Alaska Vocational Technical Center
6 under AS 21.89.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
7 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2011, exceeds the
8 amount appropriated for that purpose in sec. 1 of this Act, the additional contributions are
9 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
10 Technical Center, Alaska Vocational Technical Center allocation, for the fiscal year ending
11 June 30, 2011.

12 * **Sec. 17.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
13 the market value of the average ending balances in the Alaska veterans' memorial endowment
14 fund (AS 37.14.700) for the fiscal years ending June 30, 2008, June 30, 2009, and June 30,
15 2010, estimated to be \$12,800, is appropriated from the Alaska veterans' memorial
16 endowment fund to the Department of Military and Veterans' Affairs for the purposes
17 specified in AS 37.14.730(b) for the fiscal year ending June 30, 2011.

18 * **Sec. 18.** DEPARTMENT OF NATURAL RESOURCES. (a) Federal receipts received for
19 fire suppression during the fiscal year ending June 30, 2011, estimated to be \$2,000,000, are
20 appropriated to the Department of Natural Resources for fire suppression activities for the
21 fiscal year ending June 30, 2011.

22 (b) The sum of \$1,000,000 is appropriated from federal receipts to the Department of
23 Natural Resources, state public domain and public access, RS 2477/Navigability Assertions
24 and Litigation Support allocation, for state participation in the United States Department of
25 the Interior Bureau of Land Management navigable water identification project, for the fiscal
26 years ending June 30, 2011, and June 30, 2012.

27 (c) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
28 year ending June 30, 2011, is appropriated from the mine reclamation trust fund operating
29 account (AS 37.14.800(a)) to the Department of Natural Resources.

30 (d) The interest earned during the fiscal year ending June 30, 2011, on the reclamation
31 bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet

under lease with the Department of Natural Resources, estimated to be \$250,000, is appropriated from the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal year ending June 30, 2011.

* **Sec. 19. DEPARTMENT OF PUBLIC SAFETY.** (a) The sum of \$1,393,200 is appropriated from the general fund to the Department of Public Safety, division of Alaska state troopers, narcotics task force, for drug and alcohol enforcement efforts during the fiscal year ending June 30, 2011.

(b) If the amount of federal receipts received by the Department of Public Safety from the justice assistance grant program during the fiscal year ending June 30, 2011, for drug and alcohol enforcement efforts exceeds \$1,289,100, the appropriation in (a) of this section is reduced by the amount by which the federal receipts exceed \$1,289,100.

(c) The sum of \$1,270,000 is appropriated from the general fund to the Department of Public Safety, division of Alaska state troopers, special projects, for rural alcohol interdiction efforts for the fiscal year ending June 30, 2011.

(d) If federal receipts are received by the Department of Public Safety for the rural alcohol interdiction program during the fiscal year ending June 30, 2011, the appropriation in (c) of this section is reduced by the amount of the federal receipts.

* **Sec. 20. DEPARTMENT OF REVENUE.** (a) If the amount of the federal incentive payments (AS 25.27.125) received by the child support services agency for the fiscal year ending June 30, 2011, that may be used by the state to match federal receipts for child support enforcement is less than \$1,800,000, an amount equal to 66 percent of the difference between the incentive payments used to match federal receipts and \$1,800,000 is appropriated from the general fund to the Department of Revenue, child support services agency, for child support enforcement for the fiscal year ending June 30, 2011.

(b) Program receipts collected as cost recovery for paternity testing administered by the child support services agency, as required under AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be \$46,000, are appropriated to the Department of Revenue, child support services agency, for the fiscal year ending June 30, 2011.

* **Sec. 21. OFFICE OF THE GOVERNOR.** (a) If the 2011 fiscal year-to-date average price of Alaska North Slope crude oil exceeds \$35 a barrel on August 1, 2010, the amount of money corresponding to the 2011 fiscal year-to-date average price, rounded to the nearest

dollar, as set out in the table in (c) of this section is appropriated from the general fund to the Office of the Governor for distribution to state agencies to offset increased fuel and utility costs for the fiscal year ending June 30, 2011.

(b) If the 2011 fiscal year-to-date average price of Alaska North Slope crude oil exceeds \$35 a barrel on December 1, 2010, the amount of money corresponding to the 2011 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of this section is appropriated from the general fund to the Office of the Governor for distribution to state agencies to offset increased fuel and utility costs for the fiscal year ending June 30, 2011.

(c) The following table shall be used in determining the amount of the appropriations in (a) and (b) of this section:

2011 FISCAL YEAR-TO-DATE AVERAGE PRICE OF ALASKA NORTH SLOPE CRUDE OIL	AMOUNT
\$90 or more	\$27,500,000
89	27,000,000
88	26,500,000
87	26,000,000
86	25,500,000
85	25,000,000
84	24,500,000
83	24,000,000
82	23,500,000
81	23,000,000
80	22,500,000
79	22,000,000
78	21,500,000
77	21,000,000
76	20,500,000

1	75	20,000,000
2	74	19,500,000
3	73	19,000,000
4	72	18,500,000
5	71	18,000,000
6	70	17,500,000
7	69	17,000,000
8	68	16,500,000
9	67	16,000,000
10	66	15,500,000
11	65	15,000,000
12	64	14,500,000
13	63	14,000,000
14	62	13,500,000
15	61	13,000,000
16	60	12,500,000
17	59	12,000,000
18	58	11,500,000
19	57	11,000,000
20	56	10,500,000
21	55	10,000,000
22	54	9,500,000
23	53	9,000,000
24	52	8,500,000
25	51	8,000,000
26	50	7,500,000
27	49	7,000,000
28	48	6,500,000
29	47	6,000,000
30	46	5,500,000
31	45	5,000,000

1	44	4,500,000
2	43	4,000,000
3	42	3,500,000
4	41	3,000,000
5	40	2,500,000
6	39	2,000,000
7	38	1,500,000
8	37	1,000,000
9	36	500,000
10	35	0

(d) The governor shall allocate amounts appropriated in (a) and (b) of this section as follows:

(1) to the Department of Transportation and Public Facilities, 65 percent of the total plus or minus 10 percent;

(2) to the University of Alaska, eight percent of the total plus or minus three percent;

(3) to the Department of Health and Social Services and the Department of Corrections, not more than five percent each of the total amount appropriated;

(4) to any other state agency, not more than four percent of the total amount appropriated;

(5) the aggregate amount allocated may not exceed 100 percent of the appropriation.

* **Sec. 22. UNIVERSITY OF ALASKA.** The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2010, for the issuance of special request university plates, less the cost of issuing the license plates, estimated to be \$2,000, is appropriated from the general fund to the University of Alaska for support of alumni programs at the campuses of the university for the fiscal year ending June 30, 2011.

* **Sec. 23. BOND CLAIMS.** The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the agency secured by the bond for the fiscal year ending June 30, 2011, for the purpose of reclaiming the state, federal, or private

land affected by a use covered by the bond.

* **Sec. 24. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts, designated program receipts as defined in AS 37.05.146(b)(3), information services fund program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund described in AS 19.65.060(a), and receipts of the University of Alaska as described in AS 37.05.146(b)(2) that are received during the fiscal year ending June 30, 2011, and that exceed the amounts appropriated by this Act, are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

(b) If federal or other program receipts as defined in AS 37.05.146 and in AS 44.21.045(b) that are received during the fiscal year ending June 30, 2011, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts as defined in AS 37.05.146 and in AS 44.21.045(b) that are received during the fiscal year ending June 30, 2011, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

* **Sec. 25. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:

(1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to AS 37.05.530(g)(1) and (2); and

(2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost equalization and rural electric capitalization fund (AS 42.45.100(a)), according to AS 37.05.530(g)(3).

(b) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release

prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2010, estimated to be \$3,209,500, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2010, estimated to be \$8,400,000 from the surcharge levied under AS 43.55.300.

(c) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2010, estimated to be \$30,000, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2010, from the surcharge levied under AS 43.55.201, estimated to be \$2,100,000.

(d) The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2011, estimated to be \$35,000, are appropriated to the Alaska children's trust (AS 37.14.200):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of birth certificates;

(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;

(3) fees collected under AS 28.10.421(d) for the issuance of special request Alaska children's trust license plates, less the cost of issuing the license plates.

(e) The loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2011, are appropriated to the origination fee account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210) of the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).

(f) The balance of the mine reclamation trust fund income account (AS 37.14.800(a)) on June 30, 2010, and money deposited in that account during the fiscal year ending June 30, 2011, estimated to be \$50,000, is appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a)) for the fiscal year ending June 30, 2011.

(g) The sum of \$15,660,000 is appropriated to the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the following sources:

Alaska clean water fund revenue bond receipts	\$ 2,700,000
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Federal receipts	12,960,000
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(h) The sum of \$13,092,200 is appropriated to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

Alaska drinking water fund revenue bond receipts	\$ 2,963,000
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Federal receipts	10,129,200
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(i) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year ending June 30, 2010, estimated to be \$819,800, is appropriated to the Alaska municipal bond bank authority reserve fund (AS 44.85.270).

(j) An amount equal to the bulk fuel revolving loan fund fees established under AS 42.45.250(j) and collected under AS 42.45.250(k) from July 1, 2009, through June 30, 2010, estimated to be \$45,000, is appropriated from the general fund to the bulk fuel revolving loan fund (AS 42.45.250(a)).

(k) The sum of \$7,000,000 is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund (AS 37.15.770).

(l) An amount equal to the federal receipts deposited in the Alaska sport fishing enterprise account (AS 16.05.130(e)), not to exceed \$1,644,800, as reimbursement for the federally allowable portion of the principal balance payment on the sport fishing revenue bonds series 2006 is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) to the fish and game fund (AS 16.05.100).

(m) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal bond bank authority reserve fund (AS 44.85.270), 2005 general bond resolution reserve, because of a default by a borrower, an amount equal to the amount drawn from the reserve is appropriated from the general fund to the Alaska municipal bond bank authority reserve fund (AS 44.85.270).

(n) The sum of \$1,130,982,400 is appropriated from the general fund to the public education fund (AS 14.17.300).

1 * **Sec. 26. FUND CAPITALIZATION.** (a) The amount of federal receipts received for
2 disaster relief during the fiscal year ending June 30, 2011, estimated to be \$9,000,000, is
3 appropriated to the disaster relief fund (AS 26.23.300(a)).

4 (b) The sum of \$7,500,000 is appropriated from the general fund to the disaster relief
5 fund (AS 26.23.300(a)).

6 (c) The amount received under AS 18.67.162 as program receipts, estimated to be
7 \$21,000, including donations and recoveries of or reimbursement for awards made from the
8 crime victim compensation fund, during the fiscal year ending June 30, 2011, is appropriated
9 to the crime victim compensation fund (AS 18.67.162).

10 (d) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to
11 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax
12 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by
13 which the tax credit certificates presented for purchase exceeds the balance of the fund,
14 estimated to be \$180,000,000, is appropriated from the general fund to the oil and gas tax
15 credit fund (AS 43.55.028).

16 (e) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g),
17 not to exceed \$60,000,000, is appropriated from the general fund to the community revenue
18 sharing fund (AS 29.60.850).

19 * **Sec. 27. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount
20 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
21 belonging to the state during the fiscal year ending June 30, 2011, is appropriated for that
22 purpose to the agency authorized by law to generate the revenue. In this subsection, "collector
23 or trustee" includes vendors retained by the state on a contingency fee basis.

24 (b) The amount retained to compensate the provider of bankcard or credit card
25 services to the state during the fiscal year ending June 30, 2011, is appropriated for that
26 purpose to each agency of the executive, legislative, and judicial branches that accepts
27 payment by bankcard or credit card for licenses, permits, goods, and services provided by that
28 agency on behalf of the state, from the funds and accounts in which the payments received by
29 the state are deposited.

30 (c) The amount retained to compensate the provider of bankcard or credit card
31 services to the state during the fiscal year ending June 30, 2011, is appropriated for that

purpose to the Department of Law for accepting payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or credit card, from the funds and accounts in which the restitution payments received by the Department of Law are deposited.

* **Sec. 28. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$190,850,258 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2011.

(b) The sum of \$165,841,171 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2011.

(c) The sum of \$84,175 is appropriated from the general fund to the Department of Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska National Guard and Alaska Naval Militia retirement system for the purpose of funding the Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for the fiscal year ending June 30, 2011.

(d) The sum of \$788,937 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the judicial retirement system for the purpose of funding the judicial retirement system under AS 22.25.046 for the fiscal year ending June 30, 2011.

* **Sec. 29. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the terms for the fiscal year ending June 30, 2011, of the following ongoing collective bargaining agreements:

(1) Alaska Vocational Technical Center Teachers' Association - National Education Association, representing the employees of the Alaska Vocational Technical Center;

(2) Public Safety Employees Association, representing the regularly commissioned public safety officers unit;

(3) Inlandboatmen's Union of the Pacific, for the unlicensed marine unit;

(4) International Organization of Masters, Mates, and Pilots, for the masters, mates, and pilots unit;

(5) Marine Engineers' Beneficial Association.

(b) The operating budget appropriations made to the University of Alaska in this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2011, for university employees who are not members of a collective bargaining unit and for implementing the monetary terms of the collective bargaining agreements including the terms of the agreement providing for the health benefit plan for university employees represented by the following entities:

(1) Alaska Higher Education Crafts and Trades Employees;

(2) University of Alaska Federation of Teachers;

(3) United Academics;

(4) United Academics-Adjuncts.

(c) If a collective bargaining agreement listed in (a) or (b) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made by this Act that are applicable to that collective bargaining unit's agreement are reduced proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

* **Sec. 30. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local governments their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated to the Department of Revenue from the general fund for payment to local governments in the fiscal year ending June 30, 2011:

REVENUE SOURCE	FISCAL YEAR COLLECTED
Fisheries business tax (AS 43.75)	2010
Fishery resource landing tax (AS 43.77)	2010
Aviation fuel tax (AS 43.40.010)	2011
Electric and telephone cooperative tax (AS 10.25.570)	2011
Liquor license fee (AS 04.11)	2011

(b) The amount necessary to pay the first five ports of call their share of the tax collected under AS 43.52.220 in calendar year 2010 according to AS 43.52.230(b), estimated to be \$8,500,000, is appropriated from the commercial vessel passenger tax account

(AS 43.52.230(a)) to the Department of Revenue for payment to the port of call during the fiscal year ending June 30, 2011.

(c) It is the intent of the legislature that the payments to local governments set out in (a) and (b) of this section may be assigned by a local government to another state agency.

* **Sec. 31. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08 during the fiscal year ending June 30, 2011, is appropriated from the general fund to the Department of Revenue for payment of the interest on those notes.

(b) The amount required to be paid by the state for principal and interest on all issued and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of principal and interest on those bonds for the fiscal year ending June 30, 2011.

(c) The sum of \$7,066,800 is appropriated to the state bond committee from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2003A general obligation bonds for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska general obligation bonds, series 2003A, for the fiscal year ending June 30, 2011.

(d) The sum of \$42,300 is appropriated to the state bond committee from State of Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and accrued interest held in the debt service fund of the series 2003A bonds for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska general obligation bonds, series 2003A, for the fiscal year ending June 30, 2011.

(e) The amount necessary for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska general obligation bonds, series 2003A, for the fiscal year ending June 30, 2011, after the payments in (c) and (d) of this section, estimated to be \$23,090,800, is appropriated from the general fund to the state bond committee for that purpose.

(f) The sum of \$374,800 is appropriated to the state bond committee from the investment earnings on the bond proceeds deposited in the capital project fund for state guaranteed transportation revenue anticipation bonds, series 2003B, for payment of debt service, accrued interest, and trustee fees on outstanding state-guaranteed transportation

revenue anticipation bonds, series 2003B, for the fiscal year ending June 30, 2011.

(g) The amount necessary for payment of debt service, accrued interest, and trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series 2003B, for the fiscal year ending June 30, 2011, after the payment in (f) of this section, estimated to be \$12,353,300, is appropriated from federal receipts to the state bond committee for that purpose.

(h) The sum of \$1,902,400 is appropriated to the state bond committee from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2009A general obligation bonds for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska general obligation bonds, series 2009A, for the fiscal year ending June 30, 2011.

(i) The sum of \$2,278,900 is appropriated to the state bond committee from State of Alaska general obligation bonds, series 2009A bond issue premium, interest earnings, and accrued interest held in the debt service fund of the series 2009A bonds for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska general obligation bonds, series 2009A, for the fiscal year ending June 30, 2011.

(j) The amount necessary for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska general obligation bonds, series 2009A, for the fiscal year ending June 30, 2011, after the payments made in (h) and (i) of this section, estimated to be \$6,650,800, is appropriated from the general fund to the state bond committee for that purpose.

(k) The sum of \$1,039,000 is appropriated to the state bond committee from the Alaska debt retirement fund (AS 37.15.011(a)) for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska general obligation bonds, series 2010A, for the fiscal year ending June 30, 2011.

(l) The sum of \$34,000 is appropriated from the general fund to the state bond committee for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska general obligation bonds, series 2010A, for the fiscal year ending June 30, 2011.

(m) The amount necessary for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska general obligation bonds, series 2010A, for the fiscal year ending June 30, 2011, after the payments made in (k) and (l) of this section, estimated to be

1 \$3,927,000, is appropriated from the general fund to the state bond committee for that
2 purpose.

3 (n) The sum of \$50,047,900 is appropriated to the state bond committee for payment
4 of debt service and trustee fees on outstanding international airports revenue bonds for the
5 fiscal year ending June 30, 2011, from the following sources in the amounts stated:

6 SOURCE	AMOUNT
7 International Airports Revenue Fund (AS 37.15.430(a))	\$46,847,900
8 Passenger facility charge	3,200,000

9 (o) The sum of \$2,710,000 is appropriated from interest earnings of the Alaska clean
10 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
11 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
12 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year
13 ending June 30, 2011.

14 (p) The sum of \$2,973,200 is appropriated from interest earnings of the Alaska
15 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond
16 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
17 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560
18 during the fiscal year ending June 30, 2011.

19 (q) The amount necessary for payment of lease payments and trustee fees relating to
20 certificates of participation issued for real property for the fiscal year ending June 30, 2011,
21 estimated to be \$7,841,100, is appropriated from the general fund to the state bond committee
22 for that purpose.

23 (r) The sum of \$168,400 is appropriated from the debt retirement fund (AS 37.15.011)
24 to the state bond committee for trustee fees and lease payments related to certificates of
25 participation issued for real property for the Fairbanks virology laboratory replacement, for
26 the fiscal year ending June 30, 2011.

27 (s) The sum of \$3,467,100 is appropriated from the general fund to the Department of
28 Administration for payment of obligations to the Alaska Housing Finance Corporation for the
29 Robert B. Atwood Building in Anchorage for the fiscal year ending June 30, 2011.

30 (t) The sum of \$22,924,500 is appropriated from the general fund to the Department
31 of Administration for payment of obligations and fees for the following facilities for the fiscal

year ending June 30, 2011:

FACILITY	ALLOCATION
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(1) Anchorage Jail	\$ 5,108,000
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(2) Goose Creek Correctional Center	17,816,500
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(u) The sum of \$3,303,500 is appropriated from the general fund to the Department of Administration for payment of obligations to the Alaska Housing Finance Corporation for the Linny Pacillo Parking Garage in Anchorage, for the fiscal year ending June 30, 2011.

(v) The sum of \$106,258,500 is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2011, from the following sources:

General fund	\$85,058,500
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School Fund (AS 43.50.140)	21,200,000
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(w) The sum of \$5,707,302 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2011, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
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(1) University of Alaska	\$1,409,822
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Anchorage Community and Technical

College Center

Juneau Readiness Center/UAS Joint Facility

(2) Department of Transportation and Public Facilities

(A) Nome (port facility addition and renovation)	127,000
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(B) Matanuska-Susitna Borough (deep water port and road upgrade)	752,450
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(C) Aleutians East Borough/False Pass (small boat harbor)	101,840
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(D) Lake and Peninsula Borough/Chignik (dock project)	119,844
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(E) City of Fairbanks (fire headquarters station replacement)	869,765
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1	(F) City of Valdez (harbor renovations)	222,868
2	(G) Aleutians East Borough/Akutan	465,868
3	(small boat harbor)	
4	(H) Fairbanks North Star Borough	342,990
5	(Eielson AFB Schools, major maintenance	
6	and upgrades)	
7	(3) Alaska Energy Authority	
8	(A) Kodiak Electric Association (Nyman	943,676
9	combined cycle cogeneration plant)	
10	(B) Copper Valley Electric Association	351,179
11	(cogeneration projects)	

12 (x) The sum of \$7,500,000 is appropriated from the Alaska fish and game revenue
13 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt
14 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for
15 the fiscal year ending June 30, 2011. It is the intent of the legislature that the sum of
16 \$2,200,000 of the appropriation made by this subsection be used for early redemption of the
17 bonds.

18 * **Sec. 32. BUDGET RESERVE FUND.** If the unrestricted state revenue available for
19 appropriation in fiscal year 2011 is insufficient to cover general fund appropriations made for
20 fiscal year 2011, the amount necessary to balance revenue and general fund appropriations is
21 appropriated from the budget reserve fund (AS 37.05.540(a)) to the general fund.

22 * **Sec. 33. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Unrestricted interest
23 earned on investment of the general fund balances for the fiscal year ending June 30, 2011, is
24 appropriated to the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).
25 The appropriation made by this subsection is intended to compensate the budget reserve fund
26 (art. IX, sec. 17, Constitution of the State of Alaska) for any lost earnings caused by use of the
27 fund's balance to permit expenditure of operating and capital appropriations in the fiscal year
28 ending June 30, 2011, in anticipation of receiving unrestricted general fund revenue. The
29 amount appropriated by this subsection may not exceed an amount equal to the earnings lost
30 by the budget reserve fund as the result of the use of money from the budget reserve fund (art.
31 IX, sec. 17, Constitution of the State of Alaska) to permit expenditure of operating and capital

appropriations in the fiscal year ending June 30, 2011, in anticipation of receiving unrestricted general fund revenue.

(b) The sum of \$2,060,000 is appropriated from the general fund to the Department of Revenue, treasury division, for operating costs related to management of the budget reserve fund for the fiscal year ending June 30, 2011.

* **Sec. 34. LAPSE EXTENSION OF APPROPRIATIONS.** (a) Section 61(c), ch. 30, SLA 2007, is repealed and reenacted to read:

(c) The appropriation made in sec. 18(b), ch. 30, SLA 2007, lapses June 30, 2010, and the appropriation made in sec. 19(a), ch. 30, SLA 2007, lapses June 30, 2011.

(b) Section 16(b), ch. 17, SLA 2009, is amended to read:

(b) The appropriations made in secs. 1 and 14, ch. 17, SLA 2009, [OF THIS ACT] lapse June 30, 2011 [2010].

(c) The estimated amounts subject to the lapse extension under (b) of this section by department are as follows:

Department of Commerce, Community, and	\$ 200,000
Economic Development	
Department of Education and Early Development	64,350,000
Department of Health and Social Services	5,478,300
Department of Labor and Workforce Development	6,102,700
Department of Public Safety	5,873,900
Department of Revenue	297,000
Total	\$82,301,900

(d) The appropriation made to the Office of the Governor, commissions and special offices, redistricting planning committee allocation, in sec. 1, ch. 12, SLA 2009, page 16, line 28, and allocated on page 16, lines 30 - 31, lapses June 30, 2011.

* **Sec. 35. NONLAPSE OF APPROPRIATIONS.** The appropriations made by secs. 10(d), 11, 12(b), 25, 26, and 28 of this Act are for the capitalization of funds and do not lapse.

* **Sec. 36. RETROACTIVITY.** Those portions of the appropriations made in sec. 1 of this Act that appropriate either the unexpended and unobligated balance of specific fiscal year 2010 program receipts or the unexpended and unobligated balance on June 30, 2010, of a

1 specified account are retroactive to June 30, 2010, solely for the purpose of carrying forward a
2 prior fiscal year balance.

3 * **Sec. 37.** Sections 34 and 36 of this Act take effect June 30, 2010.

4 * **Sec. 38.** Except as provided in sec. 37 of this Act, this Act takes effect July 1, 2010.