

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: **HB 282**
 () Publish Date: _____

Identifier (file name): HB282-CED-CBPL-2-26-10 Dept. Affected: DCCED
 Title NATUROPATHS RDU Corp, Bus, & Prof Licensing (117)
 Component Corp, Bus, & Prof Licensing
 Sponsor Representative Munoz
 Requester House Labor and Commerce Component Number 2360

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| | Appropriation Required | Information | | | | | | |
|------------------------------------|---------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | | FY 2011 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 |
| OPERATING EXPENDITURES | | | | | | | | |
| Personal Services | 28.3 | | 28.3 | 28.3 | 28.3 | 28.3 | 28.3 | 28.3 |
| Travel | 5.6 | | 5.6 | 5.6 | 5.6 | 5.6 | 5.6 | 5.6 |
| Contractual | 2.0 | | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 |
| Supplies | 0.5 | | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 |
| Equipment | | | | | | | | |
| Land & Structures | | | | | | | | |
| Grants & Claims | | | | | | | | |
| Miscellaneous | | | | | | | | |
| TOTAL OPERATING | 36.4 | | 36.4 | 36.4 | 36.4 | 36.4 | 36.4 | 36.4 |
| CAPITAL EXPENDITURES | | | | | | | | |
| CHANGE IN REVENUES (1156) | 36.4 | | 0.0 | 72.8 | 0.0 | 72.8 | 0.0 | 0.0 |

FUND SOURCE (Thousands of Dollars)

| | | | | | | | | |
|--------------------------|-------------|--|-------------|-------------|-------------|-------------|-------------|-------------|
| 1002 Federal Receipts | | | | | | | | |
| 1003 GF Match | | | | | | | | |
| 1004 GF | | | | | | | | |
| 1005 GF/Program Receipts | | | | | | | | |
| 1037 GF/Mental Health | | | | | | | | |
| Other: RSS (1156) | 36.4 | | 36.4 | 36.4 | 36.4 | 36.4 | 36.4 | 36.4 |
| TOTAL | 36.4 | | 36.4 | 36.4 | 36.4 | 36.4 | 36.4 | 36.4 |

Estimate of any current year (FY2010) cost: 0.0

POSITIONS

| | | | | | | | |
|-----------|---|--|---|---|---|---|---|
| Full-time | | | | | | | |
| Part-time | 1 | | 1 | 1 | 1 | 1 | 1 |
| Temporary | | | | | | | |

ANALYSIS: (Attach a separate page if necessary)

This legislation amends AS 08.45 to establish the Alaska Naturopathic Medical Board and expands the scope of practice of naturopaths.

The program is required to cover its costs with licensing fees under AS 08.01.065, and revenue generated from program fees must cover its full operating costs.

A detailed analysis of costs is attached.

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 Date/Time 02/25/2010 10:45AM
 Date 2/26/2010

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BILL NO. HB 282 _____

ANALYSIS CONTINUATION

Total PERSONAL SERVICES: \$28.3

- One (1) part-time Occupational Licensing Examiner position, Range 13, to staff the Board. A position is needed to support Board activities by keeping the official records and providing administrative support to the Board and the licensing program. The current licensing program is supported by a position that is assigned ten of the non-board licensing programs. Adding requirements to that position in support of a Board is not realistic.

Total TRAVEL: \$5.6

- The legislation establishes the Alaska Naturopathic Medical Board consisting of 5 members. In accordance with Section 3 of the bill, AS 08.45.003(b) requires the Board to meet at least twice a year. The estimated travel costs for 5 members and 1 staff will cover two meetings, assuming one is held in Anchorage and one is held in Juneau.

Total CONTRACTUAL: \$2.0

- Contractual costs include public notices of meetings, regulations, legal review of regulations, communications, and printing expenses.

Total SUPPLIES: \$0.5

- Supplies consists of standard operating desk top supplies (paper, etc.)

REVENUE: Revenue will be generated from license and endorsement fees. A majority of the fees will be collected biennially during the biennial licensing renewal period. The bill is set to take effect immediately upon passage and current naturopath licenses are due to expire on March 31, 2010. Therefore, fees for existing licensees will be adjusted prior to the March 31, 2012 license renewal period.

Program costs average \$5.9 annually; \$11.8 biennially (representing the two-year licensing cycle). HB 282 is expected to increase costs by \$36.4 annually, for a total annual program cost of \$42.3 (\$5.9 + \$36.4); \$84.6 over the biennial licensing cycle. Since fees are adjusted prior to the biennial license renewal, fees will need to cover the biennial licensing costs every other year.

At the end of FY09, there were 40 current licensees. For projection purposes, the 40 licensees can expect to pay license fees totaling \$2,115 for the biennium (\$84.6 divided by 40 = \$2,115), in comparison to the present biennial fee of \$470; an increase of \$1,645. Since the next renewal period will not occur until March 31, 2012, the fee analysis will be based on actual expenditure and revenue information.