

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: HB 318
 () Publish Date: _____

Identifier (file name): HB318-DEC-CO-02-19-2010
 Title Unregulated Potable Water Systems
 Sponsor Representative Harris
 Requester Community and Regional Affairs, Resources
 Dept. Affected: Environmental Conservation
 RDU Environmental Health & Water Quality
 Component Drinking Water & Facility Construction
 Component Number 2066 & 637

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required		Information				
	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES							
Personal Services		(5,909.7)					
Travel		(310.7)					
Contractual		(1,374.2)					
Supplies		(223.4)					
Equipment		(20.0)					
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	0.0	(7,838.0)	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES							
CHANGE IN REVENUES ()							

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts		(5,644.7)					
1003 GF Match		(1,986.6)					
1004 GF							
1005 GF/Program Receipts		(206.7)					
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	0.0	(7,838.0)	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time		(66.0)					
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

If HB 318 becomes law, the Environmental Protection Agency (EPA) has indicated that they will withdraw approval of the Department's drinking water regulatory program. Loss of primacy for the Drinking Water Program would mean loss of \$5.6 million annually in federal grant funds for the program. In addition, EPA would implement the program with much less flexibility and concern for local issues than the State.

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Prepared by: Kristin Ryan, Director Phone (907) 269-7645
 Division Environmental Health Date/Time 2/23/2010 @ 11am
 Approved by: Larry Hartig Date 2/23/2010
Commissioner

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ANALYSIS CONTINUATION

In addition to the decrements shown above, Alaska would also become ineligible for the annual federal grants for the low-interest Drinking Water Loan Program. EPA provides approximately \$13 million each year that the State deposits into a loan fund from which loans are made to municipalities for drinking water infrastructure projects. These annual capitalization grants would be lost to the state and our municipalities.

This bill would also reduce EPA funding received by the Environmental Health Laboratory used to certify private laboratories so they can provide testing services to public drinking water systems.