

Governor's FY2011 Gasline Appropriation Requests

	A	B	C	D	E	F
1	Department	Section	Appropriation / Allocation	Description	AK Housing Capital Corporation	Total Funds
2	OPERATING - HB 300 / SB 229					0.0
3	Governor	16 (f)	AK Resources Marketing and Development	Ongoing development of an in-state natural gas pipeline	6,500.0	6,500.0
4	Administration	19	Alaska Oil and Gas Conservation Commission	AOGCC Gasline Funding continued evaluation of depletion plans for reservoirs.	1,150.9	1,150.9
5	Law	19	Oil, Gas, and Mining	Gas Pipeline Outside Counsel and Experts	2,500.0	2,500.0
6	Natural Resources	19	Gas Pipeline Implementation	Gas pipeline implementation	4,217.5	4,217.5
7	Revenue	19	Tax Division	AGIA Reporting System and Fiscal Systems Analysis to Support Negotiations of Gasline Fiscal Terms	1,100.0	1,100.0
8	Revenue	19	Natural Gas Commercialization	Fiscal Systems Analysis to Support Negotiations of Gasline Fiscal Terms and Audit of AGIA Reimbursement Fund	1,550.0	1,550.0
9				Subtotal Operating	17,018.4	17,018.4
10	CAPITAL - HB 301 / SB 230					
11	Commerce	1	Named Recipient Grants	Municipality of Anchorage: Port of Anchorage Expansion	10,000.0	10,000.0
12	Revenue	8(d)	Alaska Gasline Inducement Act Reimbursement Fund	Reimbursement of allowable expenditures under the natural gas pipeline project construction inducement under AS 43.90.110(a)(1) original request 150.0M, reduced by 10.0M in Governor Amended submission	140,000.0	140,000.0
13				Subtotal Capital	150,000.0	150,000.0
14				FY2011 Gasline Appropriation Requests Total	167,018.4	167,018.4