

# FISCAL NOTE

**STATE OF ALASKA**  
**2010 LEGISLATIVE SESSION**

Fiscal Note Number: \_\_\_\_\_  
 Bill Version: CSHB071(JUD)  
 () Publish Date: \_\_\_\_\_

Identifier (file name): HB071CS(JUD)-DHSS-IPEMS-2-15-10 Dept. Affected: Health & Social Services  
 Title Advance Health Care Directives Registry RDU Public Health  
 Component Injury Prevention & Emergency  
 Sponsor Holmes, Dahlstrom, Millett Medical Services  
 Requester Judiciary Component Number 2876

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
<b>OPERATING EXPENDITURES</b>								
Personal Services	111.4		111.4	83.5	55.7	55.7	55.7	
Travel	10.0		5.0	5.0	4.0	4.0	4.0	
Contractual	56.0		15.0	15.0	15.0	15.0	15.0	
Supplies	4.0		2.0	2.0	1.0	1.0	1.0	
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
<b>TOTAL OPERATING</b>	<b>181.4</b>	<b>0.0</b>	<b>133.4</b>	<b>105.5</b>	<b>75.7</b>	<b>75.7</b>	<b>75.7</b>	

<b>CAPITAL EXPENDITURES</b>							
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<b>CHANGE IN REVENUES (</b>							
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	181.4	0.0	133.4	105.5	75.7	75.7	75.7
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
<b>TOTAL</b>	<b>181.4</b>	<b>0.0</b>	<b>133.4</b>	<b>105.5</b>	<b>75.7</b>	<b>75.7</b>	<b>75.7</b>

Estimate of any current year (FY2010) cost: \_\_\_\_\_

**POSITIONS**

Full-time	1.0		1.0	0.75	0.5	0.5	0.5
Part-time							
Temporary							

**ANALYSIS:** (Attach a separate page if necessary)

The bill is to construct an advance health care directive system by creating a central registry for access by health care facilities, hospitals, and individuals. Modeled after the State of Washington's *Living Will Registry* system, Alaska will contract with a national registry to maintain the data securely with 24/7 access. There will be no cost to the individual to register. Start up contractual costs of \$56.0 include training, software, licensing, and system configuration. Ongoing, there is an annual license of \$15.0 based on less than 749 participants. Actual costs vary slightly depending on the number of participants. One FTE, a Public Health Specialist II (R20, step C) at \$111.4 will be necessary to establish a secure system, respond to toll-free hotline, support users with technical assistance, and travel to provide community outreach. Additional costs include office supplies and promotional materials. By the 3rd year, the program will be fully operational and outreach efforts can be scaled back to 0.75 FTE and level off at 0.5 FTE thereafter.

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 Division Public Health Date/Time 12/8/09 1:00 PM  
 Approved by: Alison Elgee, Assistant Commissioner Date 2/15/2010  
DHSS Finance & Management Services