

# FISCAL NOTE

STATE OF ALASKA  
2010 LEGISLATIVE SESSION

Fiscal Note Number: \_\_\_\_\_  
Bill Version: HB 314  
( ) Publish Date: \_\_\_\_\_

Identifier (file name): HB314-DOLWD-WC-01-28-10

Dept. Affected: Labor and Workforce Development

Title Workers' Compensation

RDU Workers' Compensation

Component Workers' Compensation

Sponsor House Labor & Commerce

Requester House Labor & Commerce

Component Number 344

## Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
<b>OPERATING EXPENDITURES</b>							
Personal Services							
Travel							
Contractual	75.0		75.0	75.0	75.0	75.0	75.0
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
<b>TOTAL OPERATING</b>		<b>75.0</b>	<b>0.0</b>	<b>75.0</b>	<b>75.0</b>	<b>75.0</b>	<b>75.0</b>

<b>CAPITAL EXPENDITURES</b>							
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<b>CHANGE IN REVENUES ( )</b>							
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## FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
1157 Worker Safety Account	75.0		75.0	75.0	75.0	75.0	75.0
<b>TOTAL</b>	<b>75.0</b>	<b>0.0</b>	<b>75.0</b>	<b>75.0</b>	<b>75.0</b>	<b>75.0</b>	<b>75.0</b>

Estimate of any current year (FY2010) cost:

None

## POSITIONS

Full-time							
Part-time							
Temporary							

**ANALYSIS:** (Attach a separate page if necessary)

Anticipated costs are based on estimated contractual charges for a vendor to produce a workers' compensation medical fee schedule for the State of Alaska.

Prepared by: Trena Heikes, Director

Division: Workers' Compensation

Approved by: Click Bishop, Commissioner

Agency: Department of Labor and Workforce Development

Phone 465-6045

Date/Time 1/28/10 3:47 PM

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