

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: HB 314
 () Publish Date: _____

Identifier (file name): HB314-DOLWD-WC-01-28-10
 Title: Workers' Compensation
 Sponsor: House Labor & Commerce
 Requester: House Labor & Commerce
 Dept. Affected: Labor and Workforce Development
 RDU: Workers' Compensation
 Component: Workers' Compensation
 Component Number: 344

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual	75.0		75.0	75.0	75.0	75.0	75.0	75.0
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	75.0	0.0	75.0	75.0	75.0	75.0	75.0	75.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
1157 Worker Safety Account	75.0		75.0	75.0	75.0	75.0	75.0	75.0
TOTAL	75.0	0.0	75.0	75.0	75.0	75.0	75.0	75.0

Estimate of any current year (FY2010) cost: None

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

Anticipated costs are based on estimated contractual charges for a vendor to produce a workers' compensation medical fee schedule for the State of Alaska.

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 Approved by: Click Bishop, Commissioner
 Agency: Department of Labor and Workforce Development

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