## **FISCAL NOTE**

Identifier (file name): HB180-EED-ESS-2-22-10   Dept. Affecte   Full	STATE OF ALASKA 2010 LEGISLATIVE SESSION					Fiscal Note Number: Bill Version: () Publish Date:		HB180		
Title An Act amending the percentages to be paid by a municipal school district receiving a school construction						() Publish Da	ie:			
Sponsor   Sponsor   Representative Joule   Component Number   2737	Identifier (file name): HB180-EED-ESS-2-22-10									
Sponsor   Representative Joulo   Requester   House Finance   Component Number   2737	Title									
Note: Amounts do not include inflation unless otherwise noted below.   Appropriation Required   PY 2011   PY 2012   PY 2013   PY 2014   PY 2015   PY 2016   PY 2016   PY 2017   PY 2017   PY 2018   PY 2019	Sponsor									
Note: Amounts do not include inflation unless otherwise noted below.    Appropriation   Required   Information   OPERATING EXPENDITURES   FY 2011   FY 2011   FY 2012   FY 2013   FY 2014   FY 2015   FY 2016							lumber	2737		
Note: Amounts do not include inflation unless otherwise noted below.    Appropriation   Required   Information   Property   Property	•									
Appropriation Required   PY 2011   FY 2012   FY 2013   FY 2014   FY 2015   FY 2016	Expenditures	s/Revenues			(Thou	sands of Dol	lars)			
Required   Information	Note: Amounts do not include inflation unless otherwise noted below.									
OPERATING EXPENDITURES   FY 2011   FY 2012   FY 2013   FY 2014   FY 2015   FY 2016			Appropriation							
Personal Services Travel Contractual Supplies Equipment Land & Structures Grants & Claims Miscollaneous TOTAL OPERATING 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0										
Travel Contractual Supplies			FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	
Contractual Supplies Equipment		ces								
Supplies Equipment Land & Structures Grants & Claims Miscellaneous TOTAL OPERATING 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0  CAPITAL EXPENDITURES 16.3 **** *** *** *** ***  CHANGE IN REVENUES ( )										
Equipment Land & Structures Miscellaneous Mi										
Land & Structures Grants & Claims Miscellaneous  TOTAL OPERATING 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0										
Grants & Claims										
Miscellaneous										
TOTAL OPERATING  0.0  0.0  0.0  0.0  0.0  0.0  0.0  0		IS								
CAPITAL EXPENDITURES 16.3 "** "** "** *** ***  CHANGE IN REVENUES ( )		AL ODEDATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
CHANGE IN REVENUES ( )	1012	AL OF LIVATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
### Tous and so for Dollars    1002 Federal Receipts	CAPITAL EXP	ENDITURES	16.3		***	***	***	***	***	
1002 Federal Receipts 1003 GF Match 1003 GF Match 1004 GF 1005 GF/Program Receipts 1037 GF/Mental Health Other Interagency Receipts 1037 GF/Mental Health Other Interagency Receipts 1037 GF/Mental Health Other Interagency Receipts 1038 TOTAL 1038 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	CHANGE IN REVENUES ( )									
1003 GF Match 1004 GF 16.3 "" "" "" "" "" 1005 GF/Program Receipts 1037 GF/Mental Health Other Interagency Receipts TOTAL 16.3 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0  Estimate of any current year (FY2010) cost:  POSITIONS Full-time Part-time Temporary  ANALYSIS: (Attach a separate page if necessary) Section 1 of HB 180 amends the participating share table in AS 14.11.008(b) by adding a 20% participating share level to the table that currently steps from 10% to 30%. Participating share is calculated based on the district's assessed property value per Average Daily Membership (ADM). Section 3 of the bill will require \$2,664,859 to be appropriated in the FY2010 budget for additional participating share on projects funded by the legislature in FY09, FY10, and \$16,307 added to HB 301 (p5, Ins 8-9 & 10-11) for the Nome Beltz Fire Alarm replacement project and Nome generator switch replacement project.  ***Poue to the unknown future level of funding for either the School Construction list or Major Maintenance list, for districts impacted by the changes in HB 180, it is not possible to assign an amount to the fiscal note for any year beyond FY 11, therefore the out years are indeterminate.  Prepared by:  Sam Kito, III School Finance  Phone 465-6906 Date/Time 2/22/10 12:00 AM	<b>FUND SOURC</b>	E			(Thou	sands of Dolla	ars)			
1004 GF 1005 GF/Program Receipts 1037 GF/Mental Health Other Interagency Receipts TOTAL 16.3 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	1002 Federal R	Receipts								
10.5 GF/Program Receipts 1037 GF/Mental Health Other Interagency Receipts TOTAL 16.3 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	1003 GF Match	1								
1037 GF/Mental Health Other Interagency Receipts TOTAL 16.3 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	1004 GF		16.3		***	***	***	***	***	
Other Interagency Receipts TOTAL 16.3 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	1005 GF/Program Receipts									
Estimate of any current year (FY2010) cost:	1037 GF/Mental Health									
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Commissioner Date 2/22/2010	Approved by:						Date	2/22/2010		

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