

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: HB 346
 () Publish Date: _____

Identifier (file name): HB346-DOLWD-WC-02-18-10
 Title: Workers' Compensation Advisory Board
 Sponsor: Representative Olson
 Requester: House Labor & Commerce
 Dept. Affected: Labor and Workforce Development
 RDU: Workers' Compensation
 Component: Workers' Compensation
 Component Number: 344

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| | Appropriation Required | Information | | | | | | |
|-------------------------------|------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | | FY 2011 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 |
| OPERATING EXPENDITURES | | | | | | | | |
| Personal Services | | | | | | | | |
| Travel | 40.0 | | 40.0 | 40.0 | 40.0 | 40.0 | 40.0 | 40.0 |
| Contractual | | | | | | | | |
| Supplies | | | | | | | | |
| Equipment | | | | | | | | |
| Land & Structures | | | | | | | | |
| Grants & Claims | | | | | | | | |
| Miscellaneous | | | | | | | | |
| TOTAL OPERATING | 40.0 | 0.0 | 40.0 | 40.0 | 40.0 | 40.0 | 40.0 | 40.0 |

| | | | | | | | | |
|-----------------------------|--|--|--|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | | | |
|-----------------------------|--|--|--|--|--|--|--|--|

| | | | | | | | | |
|-------------------------------|--|--|--|--|--|--|--|--|
| CHANGE IN REVENUES () | | | | | | | | |
|-------------------------------|--|--|--|--|--|--|--|--|

FUND SOURCE (Thousands of Dollars)

| | | | | | | | | |
|----------------------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 1002 Federal Receipts | | | | | | | | |
| 1003 GF Match | | | | | | | | |
| 1004 GF | | | | | | | | |
| 1005 GF/Program Receipts | | | | | | | | |
| 1037 GF/Mental Health | | | | | | | | |
| 1157 Worker Safety Account | 40.0 | | 40.0 | 40.0 | 40.0 | 40.0 | 40.0 | 40.0 |
| TOTAL | 40.0 | 0.0 | 40.0 | 40.0 | 40.0 | 40.0 | 40.0 | 40.0 |

Estimate of any current year (FY2010) cost: None

POSITIONS

| | | | | | | | | |
|-----------|--|--|--|--|--|--|--|--|
| Full-time | | | | | | | | |
| Part-time | | | | | | | | |
| Temporary | | | | | | | | |

ANALYSIS: (Attach a separate page if necessary)

This bill will create an advisory board within the Department of Labor and Workforce Development concerning Workers' Compensation. The board will consist of 16 members. Projected costs are based on estimated travel and per diem charges for meeting a minimum of twice a year for 3 days each.

Prepared by: Trena Heikes, Director
 Division: Workers' Compensation
 Approved by: Click Bishop, Commissioner
 Agency: Department of Labor and Workforce Development

Phone 465-6045
 Date/Time 2/18/10 2:10 PM
 Date 2/18/10