

University of Alaska
FY11 Priority R&R Projects by MAU
(in thousands)

| Project Name | Campus | State Approp. | Cumulative Total |
|--|---------------|----------------------|-------------------------|
| UA Anchorage Campus | | | |
| Science Building Renewal | Anchorage | 10,200.0 | 10,200.0 |
| Beatrice McDonald Building Renewal | Anchorage | 10,300.0 | 20,500.0 |
| Engineering Building Renewal | Anchorage | 3,500.0 | 24,000.0 |
| Consortium Library Upgrades | Anchorage | 1,650.0 | 25,650.0 |
| Fine Arts Mechanical System Renewal | Anchorage | 7,500.0 | 33,150.0 |
| MAC Housing Renewal | Anchorage | 12,000.0 | 45,150.0 |
| Campus Roof Replacement | Anchorage | 5,000.0 | 50,150.0 |
| Campus HVAC Upgrades | Anchorage | 1,000.0 | 51,150.0 |
| EM1 and EM2 Piping Replacement | Anchorage | 1,500.0 | 52,650.0 |
| Campus Roads, Curbs and Sidewalks | Anchorage | 6,400.0 | 59,050.0 |
| Mechanical/Electrical Systems Renewal | Anchorage | 1,500.0 | 60,550.0 |
| Cuddy Phase II | Anchorage | 11,000.0 | 71,550.0 |
| Social Sciences Building Phase IV | Anchorage | 8,000.0 | 79,550.0 |
| Classroom & Lecture Hall Lighting Upgrades | Anchorage | 2,500.0 | 82,050.0 |
| Building Automation System Renewal | Anchorage | 1,000.0 | 83,050.0 |
| Bookstore/Student Union Renewal (\$1M UAR) | Anchorage | 11,500.0 | 94,550.0 |
| Bookstore Air Conditioning | Anchorage | 1,000.0 | 95,550.0 |
| Wendy Williamson Auditorium Renewal - Phase II | Anchorage | 1,000.0 | 96,550.0 |
| Campus Wayfinding - Phase II | Anchorage | 750.0 | 97,300.0 |
| ENRI Building Renewal (707 A St.) | Anchorage | 8,750.0 | 106,050.0 |
| Emergency Generator Upgrades / Replacements | Anchorage | 5,000.0 | 111,050.0 |
| Fire Alarm Panel Upgrade | Anchorage | 500.0 | 111,550.0 |
| Electrical Feeder/Panel Upgrade | Anchorage | 280.0 | 111,830.0 |
| Elevator Code Upgrades | Anchorage | 750.0 | 112,580.0 |
| Additional Identified Deferred Renewal Need | | 112,352.0 | 224,932.0 |
| UAA Community Campuses | | | |
| Community Campus Fire Systems Upgrade | Multiple | 1,000.0 | 1,000.0 |
| KPC Kenai River Campus Water Connection to City Water System | Soldotna | 600.0 | 1,600.0 |
| PWSCC Wellness Center/Student Life Renewal | PWSCC | 3,600.0 | 5,200.0 |
| Mat-Su HVAC, Boiler and Exhaust Fan Replacement | Mat-Su | 2,440.0 | 7,640.0 |
| Kodiak College Campus Renewal | Kodiak | 3,880.0 | 11,520.0 |
| KPC Kachemak Bay Campus Renewal | Kenai | 600.0 | 12,120.0 |
| KPC Kenai River Campus Boiler/HVAC Renewal | Kenai | 1,000.0 | 13,120.0 |
| Community Campus Code and ADA Projects | Multiple | 1,000.0 | 14,120.0 |
| Mat-Su Student Services Remodel | Mat-Su | 580.0 | 14,700.0 |
| PWSCC Parking and Security Upgrades | PWSCC | 1,665.0 | 16,365.0 |
| Mat-Su Science Lab Renewal Phase II | Mat-Su | 570.0 | 16,935.0 |
| Mat-Su Card Key Access | Mat-Su | 555.0 | 17,490.0 |
| PWSCC Campus Renewal | PWSCC | 3,900.0 | 21,390.0 |
| KPC Kenai River Campus Academic Center/Classroom Renewal | Kenai | 1,500.0 | 22,890.0 |
| PWSCC Housing Renewal (\$1.9M UAR) | PWSCC | 1,500.0 | 24,390.0 |
| Mat-Su Bridge Enclosure | Mat-Su | 600.0 | 24,990.0 |
| Kodiak Entrance Road Realignment and Exterior Lighting | Kodiak | 5,550.0 | 30,540.0 |
| PWSCC Doors and Locks Upgrade | PWSCC | 555.0 | 31,095.0 |

University of Alaska
FY11 Priority R&R Projects by MAU
(in thousands)

| Project Name | Campus | State Approp. | Cumulative Total |
|--|---------------|----------------------|-------------------------|
| Mat-Su Parking/Road/Circulation Renewal | Mat-Su | 1,500.0 | 32,595.0 |
| Mat-Su Restroom Upgrades | Mat-Su | 500.0 | 33,095.0 |
| KPC Kachemak Bay Campus Paint Roof | Kenai | 170.0 | 33,265.0 |
| KPC Kenai River Campus Roof Repair-Replacement | Kenai | 300.0 | 33,565.0 |
| Additional Identified Deferred Renewal Need | | 18,975.0 | 52,540.0 |

UA Fairbanks Campus

| | | | |
|---|---------------|-----------|-----------|
| Skarland Hall Critical Restroom Renovation | Fairbanks | 3,902.3 | 3,902.3 |
| Critical Electrical Distribution (High Voltage) | Fairbanks | 10,000.0 | 13,902.3 |
| Atkinson Heating Plant Critical Utilities Revitalization | Fairbanks | 20,500.0 | 34,402.3 |
| Fairbanks Campus Main Waste Line Repairs | Fairbanks | 3,250.0 | 37,652.3 |
| TVCC Space Revitalization Phase 4 | Tanana Valley | 5,000.0 | 42,652.3 |
| Atkinson Heating Plant Boiler and Turbine Replacement | Fairbanks | 5,000.0 | 47,652.3 |
| Elvey Electrical Renewal | Fairbanks | 2,250.0 | 49,902.3 |
| Arctic Health Research Building Deferred Renewal - Phase 3 of 4 for Initiative Programs | Fairbanks | 16,000.0 | 65,902.3 |
| Energy Conservation | Fairbanks | 22,250.0 | 88,152.3 |
| University Park Building Demolition | Fairbanks | 400.0 | 88,552.3 |
| Classroom Renovation | Fairbanks | 1,000.0 | 89,552.3 |
| Salisbury Theater Renovation | Fairbanks | 2,650.0 | 92,202.3 |
| Honors House Sustainable Retrofit (\$1.5M UAR) | Fairbanks | | 92,202.3 |
| Elvey Building Renewal | Fairbanks | 2,000.0 | 94,202.3 |
| Upper Dormitory Emergency Egress Code Corrections | Fairbanks | 1,750.0 | 95,952.3 |
| Eielson/Signers' Code Corrections | Fairbanks | 7,700.0 | 103,652.3 |
| Campus Wide Housing Sprinklers | Fairbanks | 1,200.0 | 104,852.3 |
| Fairbanks Main Campus Wide Roof Replacement | Fairbanks | 2,725.0 | 107,577.3 |
| Lola Tilly Food Refrigeration Emergency Power | Fairbanks | 350.0 | 107,927.3 |
| ADA Compliance Ongoing Campus Wide | Fairbanks | 2,200.0 | 110,127.3 |
| Kodiak FITC Renewal | Kodiak | 1,500.0 | 111,627.3 |
| Palmer Farm Seed Building Seismic/Code Upgrade | Mat-Su | 2,200.0 | 113,827.3 |
| Colony House Renovation | Fairbanks | 200.0 | 114,027.3 |
| Barnette Parking Garage Deferred Maintenance | Tanana Valley | 2,000.0 | 116,027.3 |
| Additional Identified Deferred Renewal Need | | 634,745.4 | 750,772.7 |

UAF Community Campuses

| | | | |
|---|-----------|----------|----------|
| Kuskokwim Campus Facility Critical Deferred and Voc-Tech Renewal - Phase 2 of 4 | Kuskokwim | 3,000.0 | 3,000.0 |
| Community Campus Energy Conservation | Multiple | 1,750.0 | 4,750.0 |
| Additional Identified Deferred Renewal Need | | 12,122.0 | 18,872.0 |

University of Alaska
FY11 Priority R&R Projects by MAU
(in thousands)

| Project Name | Campus | State Approp. | Cumulative Total |
|--|---------------|--------------------------|-----------------------------|
| UAS Juneau Campus | | | |
| Auke Lake Way Campus Entry Improvements & Road Realignment | Juneau | 4,160.0 | 4,160.0 |
| Hendrickson Remodel and Renovation | Juneau | 3,100.0 | 7,260.0 |
| Whitehead Computer Room Upgrade | Juneau | 310.0 | 7,570.0 |
| Technology Education Center Diesel Lab Renovation | Juneau | 490.0 | 8,060.0 |
| Juneau Campus Fire Alarm Replacement | Juneau | 510.0 | 8,570.0 |
| Additional Identified Deferred Renewal Need | | 1,057.2 | 9,627.2 |
| UAS Community Campuses | | | |
| Sitka Hangar Code Corrections | Sitka | 3,540.0 | 3,540.0 |
| Additional Identified Deferred Renewal Need | | 101.4 | 3,641.4 |
| Statewide | | | |
| Butrovich Building Repairs | Statewide | 599.4 | 599.4 |
| OIT Butrovich Computer Facility Backup Power | Fairbanks | 2,000.0 | 2,599.4 |
| Additional Identified Deferred Renewal Need | | 2,060.0 | 4,659.4 |