

**FY 2010 Supplemental Deferred Maintenance Funding**  
**SB 253 / HB 325**  
(\$ Thousands)

Agency	Deferred Maintenance Total	Number of Buildings	Square Footage	Replacement Value	FY2010 Supplemental Request		
					General Funds	Federal Funds	Total Funds
Administration	80,769	18	1,382,409	238,303	7,250.0		7,250.0
Commerce	0	7	98,369	25,252			
Corrections	103,047	124	1,305,288	454,029	6,500.0		6,500.0
Education	15,000	21	308,662	43,314	1,700.0		1,700.0
Environmental Conservation	485	1	27,901	12,338	200.0		200.0
Fish and Game	2,250	243	391,705	62,138	2,000.0		2,000.0
Health & Social Services	19,474	49	1,083,852	326,086	7,000.0	20.0	7,020.0
Labor	59,219	17	155,383	22,522	1,000.0		1,000.0
Military & Veterans Affairs	36,514	202	990,469	59,787	4,000.0	6,300.0	10,300.0
Natural Resources	67,631	441	465,834	66,528	4,000.0		4,000.0
Public Safety	2,660	57	241,692	46,749	1,350.0		1,350.0
Transportation							
Facilities	24,712				1,000.0		1,000.0
Highways	305,913				16,900.0		16,900.0
Airports	83,521				3,500.0		3,500.0
Harbors	19,084				600.0		600.0
Marine Highways	23,311				3,000.0		3,000.0
Transportation Total	456,541	728	4,480,035	1,209,557	25,000.0		25,000.0
University of Alaska	1,077,412	401	6,721,970	2,600,000	37,500.0		37,500.0
Court System	14,932	5	455,897	92,211	2,500.0		2,500.0
Legislature		4	149,053	24,209			
<b>TOTALS</b>	<b>1,935,933</b>	<b>2,318</b>	<b>18,258,519</b>	<b>5,283,025</b>	<b>100,000.0</b>	<b>6,320.0</b>	<b>106,320.0</b>

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<b>Department: Administration</b>								
		<b>Project</b>	<b>Running</b>	<b>GF</b>	<b>Running</b>			
<b>Dept.</b>		<b>Cost</b>	<b>Total</b>	<b>Cost</b>	<b>Total</b>		<b>Location</b>	<b>Election</b>
<b>Priority</b>	<b>Project Title</b>	<b>(\$000)</b>	<b>(\$000)</b>	<b>(\$000)</b>	<b>(\$000)</b>	<b>Project Description</b>	<b>(City)</b>	<b>District</b>
<b>Facilities Deferred Maintenance</b>								
1	Governor's House - Install cooling and heating system	1,000.0	1,000.0	1,000.0	1,000.0	Replace outdated air handling unit, install Heating/Ventilation/Air Conditioning and Direct Digital Control energy management system throughout entire facility. The cost estimate includes anticipated extra work required to restore the finished interior once the replacement system is installed, tested, and balanced.	Juneau	3
2	Museum - Replace aged piping (phase 1 only)	450.0	1,450.0	450.0	1,450.0	Phase 1 to include architect/engineer fees and asbestos abatement. Plumbing to be replaced is original to the 1973 building.	Juneau	3
3	State Office Bldg. - replace chiller	800.0	2,250.0	800.0	2,250.0	Replace air conditioning system in State Office Building. The system being replaced is original to the 1974 building.	Juneau	3
4	Court Plaza Bldg. - Replace boiler	125.0	2,375.0	125.0	2,375.0	Existing equipment is aged and past its useful life. The boiler being replaced is original to the 1984 building.	Juneau	3
5	Dimond Courthouse Bldg. - Phase 2 of curtain wall repairs	700.0	3,075.0	700.0	3,075.0	Window seal replacement and curtain wall repairs (north, east, and west sides). Currently water is leaking into the facility. Faulty seals also allow outside air into occupied areas. Walls being repaired are original to the 1974 building.	Juneau	3
6	Alaska Office Bldg. - Replace failing piping	825.0	3,900.0	825.0	3,900.0	Replace restroom plumbing waste and water lines. Plumbing replaced is original to the 1953 building.	Juneau	3
7	Community Bldg. - Electrical systems upgrade	350.0	4,250.0	350.0	4,250.0	Electrical upgrades -redistribute load, code violations upgrades. The electrical system being upgraded is over 60 years old.	Juneau	3
<b>State of Alaska Telecommunications System (SATS) Critical Deferred Maintenance Projects</b>								
1	Beaver Creek - (Doyon's Granite)	132.3	132.3	132.3	132.3	*FCC mandated upgrades 2GHz to 6GHz; relocate site from temporary to new location to connect to commercial power and other repairs as necessary.	Alaska Hwy, near border	6
2	Black Rapids	100.7	233.0	100.7	233.0	Replace tower and repair microwave and connect to commercial power and other repairs as necessary.	Richardson Hwy, N of Paxson	12
3	Dot Lake	20.0	253.0	20.0	253.0	Replace aging shelter and generator and construct external grounding and other repairs as necessary.	Alaska Hwy, N of Tok	6
4	Ernestine	195.0	448.0	195.0	448.0	Install new power transformer for site operations; *FCC Mandate Upgrades (2GHz to 6GHz) and other repairs as necessary.	Richardson Hwy, N of Valdez	12

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<b>Department: Administration</b>								
		<b>Project</b>	<b>Running</b>	<b>GF</b>	<b>Running</b>			
<b>Dept.</b>		<b>Cost</b>	<b>Total</b>	<b>Cost</b>	<b>Total</b>		<b>Location</b>	<b>Election</b>
<b>Priority</b>	<b>Project Title</b>	<b>(\$000)</b>	<b>(\$000)</b>	<b>(\$000)</b>	<b>(\$000)</b>	<b>Project Description</b>	<b>(City)</b>	<b>District</b>
5	Miami Lake	42.1	490.2	42.1	490.2	Replace microwave equipment and other repairs as necessary.	Parks Hwy, N of Talkeetna	15
6	Tsina	118.5	608.7	118.5	608.7	*FCC Mandate Upgrades (2GHz to 6GHz) and other repairs as necessary.	Richardson Hwy, N of Valdez	6
7	Trims Passive	80.0	688.7	80.0	688.7	Install passive reflector at high site for critical coverage and connectivity along Richardson Highway and other repairs as necessary.	Richardson Hwy, N of Paxson	12
8	Divide	125.3	814.0	125.3	814.0	*FCC Mandate Upgrades (2GHz to 6GHz) and other repairs as necessary.	Richardson Hwy, N of Valdez	12
9	Hurricane	216.0	1,030.0	216.0	1,030.0	Upgrade microwave equipment and move to new tower which has been constructed (by ARRC/ATT Mobility) and other repairs as necessary.	Parks Hwy, N of Talkeetna	15
10	Heney Range	218.0	1,248.0	218.0	1,248.0	*FCC Mandate Upgrades (2GHz to 6GHz) and other repairs as necessary.	Cordova	5
11	Money Knob	134.1	1,382.1	134.1	1,382.1	*FCC Mandate Upgrades (2GHz to 6GHz) and other repairs as necessary.	Dalton Hwy, N of Fairbanks	6
12	Pillar Mtn	125.3	1,507.4	125.3	1,507.4	*FCC Mandate Upgrades (2GHz to 6GHz) and other repairs as necessary.	Kodiak	36
13	Ptarmigan	200.0	1,707.4	200.0	1,707.4	Replace old shelter, *FCC Upgrades (2 to 6GHz) and other repairs as necessary.	Richardson Hwy, N of Valdez	12
14	Seldovia	118.8	1,826.2	118.8	1,826.2	*FCC Upgrades (2GHz to 6GHz) and other repairs as necessary.	S of Homer	35
15	Seven Mile Camp DOT	134.1	1,960.3	134.1	1,960.3	*FCC Mandate Upgrades (2GHz to 6GHz) and other repairs as necessary.	Dalton Hwy, N of Fairbanks	6
16	Shuyak Island	250.0	2,210.3	250.0	2,210.3	*FCC Mandate Upgrades (2GHz to 6GHz) and other repairs as necessary.	Kodiak-Cook Inlet shipping lanes	36
17	Kitoi	100.0	2,310.3	100.0	2,310.3	Replace old solar panels; *FCC Upgrades (2 to 6GHz) and other repairs as necessary.	Kodiak-Cook Inlet shipping lanes	36
18	Girdwood	46.0	2,356.4	46.0	2,356.4	Construct platform decking for access safety; replace slack guy wires and anchors for tower and other repairs as necessary.	Seward Hwy, S of Anchorage	32

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<b>Department: Administration</b>								
					<b>GF</b>			
		<b>Project</b>	<b>Running</b>	<b>GF</b>	<b>Running</b>			
<b>Dept.</b>		<b>Cost</b>	<b>Total</b>	<b>Cost</b>	<b>Total</b>		<b>Location</b>	<b>Election</b>
<b>Priority</b>	<b>Project Title</b>	<b>(\$000)</b>	<b>(\$000)</b>	<b>(\$000)</b>	<b>(\$000)</b>	<b>Project Description</b>	<b>(City)</b>	<b>District</b>
19	Donnelly Dome	63.7	2,420.1	63.7	2,420.1	Replace old tower, shelter, microwave and batteries at aging site and other repairs as necessary.	Richardson Hwy, S of Delta	6
20	Cathedral Rapids	55.6	2,475.7	55.6	2,475.7	Replace aging generator and install security fencing around site and other repairs as necessary.	Alaska Hwy, N of Tok	6
21	Canyon Creek	5.4	2,481.1	5.4	2,481.1	Replace failing power supply and other repairs as necessary.	Alaska Hwy, S of Fairbanks	12
22	Kodiak Electric Assn. (KEA)	134.2	2,615.3	134.2	2,615.3	*FCC Mandate Upgrades (2GHz to 6GHz) and other repairs as necessary.	Kodiak	36
23	Tok	125.3	2,740.6	125.3	2,740.6	*FCC Mandate Upgrades (2GHz to 6GHz) and other repairs as necessary.	Alaska Hwy, Tok	6
24	Tazlina Camp DOT	107.0	2,847.6	107.0	2,847.6	Replace aging microwave to stabilize connectivity and other repairs as necessary.	Richardson Hwy, S of Glennallen	6
25	Tudor Tower	92.3	2,939.9	92.3	2,939.9	*FCC Mandate Upgrades (2GHz to 6GHz) and other repairs as necessary.	Anchorage	30
26	Harding Lake	2.4	2,942.3	2.4	2,942.3	Install sensors and safety alarms for remote operations management and other repairs as necessary.	Alaska Hwy, S of Fairbanks	8
27	Homer (HEA)	22.0	2,964.3	22.0	2,964.3	Site grounding, chargers and repairs and other repairs as necessary.	Sterling Hwy, Homer	35
28	Kasilof	19.4	2,983.8	19.4	2,983.8	Install safety ladder cable on tower for tower climbing safety and other repairs as necessary.	Sterling Hwy, S of Soldotna	33
29	Lena Point	16.2	3,000.0	16.2	3,000.0	Install sensors and safety alarms for remote operations management and other repairs as necessary.	Juneau, Auke Bay	4
<b>Department Total Appropriation</b>					<b>7,250.0</b>			
*The FCC has given the 2GHz communications band to PCS (Personal Communications Services, i.e. cellular, etc.). This means that states, including Alaska, must purchase and install microwave transmission equipment capable of operating on a different frequency. The deadline for completing this work is December 31, 2011.								

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<b>Department: Corrections</b>								
				GF				
		<b>Project</b>	<b>Running</b>	<b>GF</b>	<b>Running</b>			
<b>Dept.</b>		<b>Cost</b>	<b>Total</b>	<b>Cost</b>	<b>Total</b>	<b>Location</b>	<b>Election</b>	
<b>Priority</b>	<b>Project Title</b>	<b>(\$000)</b>	<b>(\$000)</b>	<b>(\$000)</b>	<b>(\$000)</b>	<b>Project Description</b>	<b>(City)</b>	<b>District</b>
1	Security Control System Replacement	750.0	750.0	750.0	750.0	Anvil Mountain: Replace security control system located in both security control stations. Fire/Life safety code requirement	Nome	39
2	Utilidor Replacement	1,500.0	2,250.0	1,500.0	2,250.0	Anvil Mountain: Construct new utilidor - Fire/Life safety code requirement	Nome	39
3	Wastewater Treatment Plant	1,500.0	3,750.0	1,500.0	3,750.0	Anvil Mountain: Replace failing septic tank with waste water treatment plant	Nome	39
4	Fire Pump/Sprinklers	750.0	4,500.0	750.0	4,500.0	Palmer: Replace fire pump and fix sprinkler piping	Palmer	13
5	Roof Replacement & Repairs - Bldg.#55	940.0	5,440.0	940.0	5,440.0	Wildwood: Replace roofing system	Kenai	33
6	Security Controls	145.0	5,585.0	145.0	5,585.0	Spring Creek: Analyze security control system and perimeter security	Seward	35
7	Perimeter Lighting Analysis & Design	55.0	5,640.0	55.0	5,640.0	Ketchikan: Design secure and efficient lighting system	Ketchikan	1
8	Perimeter Lighting	390.0	6,030.0	390.0	6,030.0	Ketchikan: Replace existing lighting system with secure & efficient lighting system	Ketchikan	1
9	Replace Obsolete Fire Alarm Panels	200.0	6,230.0	200.0	6,230.0	Palmer: Replace obsolete fire alarm panels in medical, administration, warehouse and maintenance shop	Palmer	13
10	Freezer Replacement	140.0	6,370.0	140.0	6,370.0	Hiland Mountain: Replace and expand exterior freezer	Eagle River	17
11	Bldg #10 Fire Alarm Replacement	130.0	6,500.0	130.0	6,500.0	Wildwood: Replace fire alarm system	Kenai	33

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<b>Department: Education &amp; Early Development</b>								
					<b>GF</b>			
		<b>Project</b>	<b>Running</b>	<b>GF</b>	<b>Running</b>			
<b>Dept.</b>		<b>Cost</b>	<b>Total</b>	<b>Cost</b>	<b>Total</b>		<b>Location</b>	<b>Election</b>
<b>Priority</b>	<b>Project Title</b>	<b>(\$000)</b>	<b>(\$000)</b>	<b>(\$000)</b>	<b>(\$000)</b>	<b>Project Description</b>	<b>(City)</b>	<b>District</b>
1	Mt. Edgecumbe High School Deferred Maintenance	1,700.0	1,700.0	1,700.0	1,700.0	This project will complete remaining deferred maintenance on the Boy's Dormitory and the Girl's Dormitory, and complete site drainage improvements at Heritage Hall. Specific tasks at the Boy's Dormitory are ADA improvements, remodeling for Resident Assistant rooms on each floor, and installation of a one-hour rated roof system. Work at the Girl's Dorm includes lighting and electrical upgrades, asbestos removal, upgrades to interior finishes, replacement of interior doors, work on the sprinkler system, safety upgrades including repair of the exit stairways and guardrail, replacement of aging cabinets in the kitchen and lobby, and structural improvements.	Sitka	2

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<b>Department: Environmental Conservation</b>								
					<b>GF</b>			
		<b>Project</b>	<b>Running</b>	<b>GF</b>	<b>Running</b>			
<b>Dept.</b>		<b>Cost</b>	<b>Total</b>	<b>Cost</b>	<b>Total</b>		<b>Location</b>	<b>Election</b>
<b>Priority</b>	<b>Project Title</b>	<b>(\$000)</b>	<b>(\$000)</b>	<b>(\$000)</b>	<b>(\$000)</b>	<b>Project Description</b>	<b>(City)</b>	<b>District</b>
1	Environmental Health Laboratory Maintenance Items	200.0	200.0	200.0	200.0	This funding is to cover a number of deferred maintenance items in the lab. Our highest priority remains correcting inspections deficiencies (electronic and mechanical work to correct pressure leaks) in the BioSafety Level III Lab to meet code requirements. Examples of immediate deferred maintenance needs in the lab include replacement of a steam generator to maintain humidity in the lab, ventilation system work, repair damaged and deteriorating air handling housing (due to Glycol leak, paint damage, and rust), and replacing a failed compressor.	Anchorage	17-32

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<b>Department: Fish and Game</b>								
					GF			
					Running			
Dept.	Project	Running	GF	Running				
	Cost	Total	Cost	Total				
Priority	Project Title	(\$000)	(\$000)	(\$000)	(\$000)	Project Description	Location (City)	Election District
1	Kodiak Warehouse/Compound Upgrades	650.0	650.0	650.0	650.0	Upgrade and replace weather worn and failing exterior metal siding, roofing, doors and windows with insulated energy efficient panels and doors. Other general compound upgrades include drainage improvements, fencing upgrades, exterior lighting, and other repairs.	Kodiak	36
2	Fairbanks Regional Office Repairs/Upgrades	450.0	1,100.0	450.0	1,100.0	Repair and pave various public access roads and parking areas on the compound. Repair and upgrade deteriorating curbs and sidewalks. Replace carpet and flooring for one-half of the regional office. Upgrade and install energy efficient lighting throughout the compound. Repaint the exterior of several buildings on the complex including the indoor rifle range.	Fairbanks	7-11
3	Yakutat Compound Electrical Repairs and Upgrades	100.0	1,200.0	100.0	1,200.0	Replace/upgrade World War II era high voltage electrical service and transformer to the Yakutat compound. Rewire/upgrade compound low voltage service to various compound facilities.	Yakutat	5
4	Statewide Boiler and Heating Systems Upgrades	275.0	1,475.0	275.0	1,475.0	Replace/upgrade boiler and heating systems in the Nome bunkhouse, Cordova office, Palmer shop, and one Bethel duplex with new energy efficient systems.	Statewide	1-40
5	Statewide Access, Parking, and Drainage Repairs and Upgrades	275.0	1,750.0	275.0	1,750.0	Repair/upgrade drainage, public access, and parking surfaces (gravel) at various field offices and compounds across the state: King Salmon, Soldotna, Glennallen, Delta Junction, Haines, Dillingham, Kodiak, and Yakutat; additional sites may be identified.	Statewide	1-40
6	Statewide Bunkhouse Repairs/Upgrades	250.0	2,000.0	250.0	2,000.0	Repair/upgrade of various employee bunkhouses across the State: complete kitchen and bathroom repairs/upgrades to the two Bethel duplexes including all cabinets/counter tops/plumbing fixtures/flooring repairs and upgrades, painting and miscellaneous wiring and lighting upgrades. Other similar types of projects include repairing and upgrading the Emmonak cooking/dining hall, and general lighting, painting and flooring repairs for the Nome, Cold Bay, King Salmon, Dillingham, Kodiak and Cordova bunkhouses.	Statewide	1-40

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<b>Department: Health and Social Services</b>								
		<b>Project</b>	<b>Running</b>	<b>GF</b>	<b>Running</b>			
<b>Dept.</b>		<b>Cost</b>	<b>Total</b>	<b>Cost</b>	<b>Total</b>		<b>Location</b>	<b>Election</b>
<b>Priority</b>	<b>Project Title</b>	<b>(\$000)</b>	<b>(\$000)</b>	<b>(\$000)</b>	<b>(\$000)</b>	<b>Project Description</b>	<b>(City)</b>	<b>District</b>
	<b>Non-Pioneer Homes Appropriation</b>							
1	Johnson Youth Center New Key Lock System for the Detention Unit	124.1	124.1	124.1	124.1	Replace antiquated system with an electronic key-less system.	Juneau	3
2	Fairbanks Youth Facility Bath Exhaust	33.1	157.1	33.1	157.1	The exhaust fans in the treatment staff restrooms are inadequate. Resize the fan and ductwork to prevent moisture build up in rooms.	Fairbanks	9
3	Fairbanks Youth Facility Motor Control Panel Replacement	76.4	233.5	76.4	233.5	The motor controls have deteriorated and are unreliable. Replace control panel.	Fairbanks	9
4	Fairbanks Youth Facility Roof Replacement Main Building	1,240.5	1,474.0	1,240.5	1,474.0	The original building roof is leaking and causing damage to the interior. Replace roof.	Fairbanks	9
5	Fairbanks Youth Facility Siding Replacement	744.3	2,218.3	744.3	2,218.3	The facility has approximately 8500 sq. ft of T1-11 siding applied horizontally. This is an improper method of application and leaks at the seams. Replace siding.	Fairbanks	9
6	Johnson Youth Center Recreation Yard Improvements	248.1	2,466.4	248.1	2,466.4	The wood supports for the fence fabric are rotten and need to be replaced. They also are installed adjacent to the roof and trap debris in between. The concrete also needs to be recovered or demolished and replaced. This is a security issue.	Juneau	3
7	Fairbanks Youth Facility Carpet Replacement	41.4	2,507.8	41.4	2,507.8	The original carpeting in the administrative area needs to be replaced.	Fairbanks	9
8	Fairbanks Youth Facility Door Replacement	26.5	2,534.3	26.5	2,534.3	The doors in the treatment unit are starting to delaminate and are damaged. Replace doors.	Fairbanks	9
9	Fairbanks Youth Facility Exterior Paint	57.9	2,592.1	57.9	2,592.1	The exterior stucco and panel siding are badly weathered. Repaint exterior siding.	Fairbanks	9
10	Fairbanks Youth Facility Hydronic Balance	15.7	2,607.9	15.7	2,607.9	There are several heat loops in the building that are unbalanced and provide uneven heat. Rebalance air and heating water distribution.	Fairbanks	9
11	Johnson Youth Center Security Lighting	74.4	2,682.3	74.4	2,682.3	Install new security lighting throughout grounds with additional lighting and cameras on the main gate.	Juneau	3
12	Johnson Youth Center Sidewalk Replacement	33.1	2,715.4	33.1	2,715.4	The concrete walk in front of the facility has failed and creates a significant tripping hazard. Replace the walk as needed.	Juneau	3
13	Fairbanks Health Center Brick Façade Replacement	111.7	2,827.1	101.7	2,817.1	The brick façade is failing and falling off the building. Replace with new brick cemented to the substrate.	Fairbanks	9
14	Fairbanks Health Center Flooring Repair	98.2	2,925.3	88.2	2,905.3	Due to water damage there are several areas where the sub floor has bowed and become unsafe. Replace damaged sub floor.	Fairbanks	9

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<b>Department: Health and Social Services</b>								
					GF			
Dept.		Project Cost	Running Total	GF Cost	Running Total		Location (City)	Election District
Priority	Project Title	(\$000)	(\$000)	(\$000)	(\$000)	Project Description		
15	Bethel Youth Facility Lighting Replacement	44.7	2,969.9	44.7	2,949.9	The existing fluorescent light fixtures have reached the end of their life cycle. Replace ballast with energy efficient electronic ballast.	Bethel	38
16	Fairbanks Youth Facility Boiler Upgrades	50.1	3,020.0	50.1	3,000.0	The boiler controls are no longer supportable and need to be upgraded. The boilers in the old boiler room are undersized. Replace with more correctly sized and efficient boilers.		
<b>APPROPRIATION TOTAL</b>		<b>3,020.0</b>		<b>3,000.0</b>				
<b>Pioneer Homes Appropriation</b>								
1	Sitka Pioneer Home Totem Square Safety Upgrades	636.0	636.0	636.0	636.0	Address safety deficiencies. Work will include rebuilding seawall rock fence, improve drainage to mitigate damage to seawall, landscaping to improve public use and ease of maintenance of area and removal and safekeeping of Totem that is precariously leaning.	Sitka	2
2	Juneau Pioneer Home Expand DDC Controls System for all rooms	537.6	1,173.6	537.6	1,173.6	Expand Direct Digital Controls system to include all rooms within the facility as well as the fan room including booster coils.	Juneau	3
3	Juneau Pioneer Home Lift Station Renewal	19.8	1,193.4	19.8	1,193.4	The lift station is 18 years old and is deteriorating. There is also no notification system if the station is in alarm. Install new pumps and control system with	Juneau	3
4	Ketchikan Pioneer Home Kitchen Grease Trap Replacement	57.9	1,251.3	57.9	1,251.3	Kitchen grease trap is rusting through and needs to be replaced.	Ketchikan	1
5	Sitka Pioneer Home Lighting Upgrade	223.3	1,474.6	223.3	1,474.6	Building lighting and electrical devices are obsolete and past life expectancy resulting in high operation and maintenance costs. Replace with energy efficient fixtures with electronic ballast and digital controls.	Sitka	2
6	Sitka Pioneer Home South and West Wing New Plumbing	413.5	1,888.1	413.5	1,888.1	Original black iron pipe in both South and West wings needs to be replaced.	Sitka	2
7	Sitka Pioneer Home Expand DDC controls for all rooms	620.3	2,508.3	620.3	2,508.3	Expand soon to be installed Direct Digital Controls system to include all rooms and zones within the facility.	Sitka	2
8	Anchorage Pioneer Home Door Holder Replacement	82.7	2,591.0	82.7	2,591.0	Existing door holders and operators are at the end of their life cycles and need to be replaced.	Anchorage	23
9	Anchorage Pioneer Home Loading Dock	181.9	2,773.0	181.9	2,773.0	The loading dock stairs are deteriorated and need to be repaired. The dock itself has no protection from delivery trucks. New stairs are needed with bollard protection for the dock, and the scissor lift needs to be replaced.	Anchorage	23

The above list is an estimate of the projects to be completed. The actual projects completed may vary due to unforeseen maintenance needs or changes in project costs.

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<b>Department: Health and Social Services</b>								
					<b>GF</b>			
<b>Dept.</b>		<b>Project Cost</b>	<b>Running Total</b>	<b>GF Cost</b>	<b>Running Total</b>			
<b>Priority</b>	<b>Project Title</b>	<b>(\$000)</b>	<b>(\$000)</b>	<b>(\$000)</b>	<b>(\$000)</b>	<b>Project Description</b>	<b>Location (City)</b>	<b>Election District</b>
10	Anchorage Pioneer Home Foundation Repair	413.5	3,186.5	413.5	3,186.5	The south side of the south buildings foundation leaks. Extend the sidewalk to cover landscape area where the water intrusion is occurring. Install benches for residents and incorporate into existing plaza.	Anchorage	23
11	Anchorage Pioneer Home Soffit Repairs	545.8	3,732.3	545.8	3,732.3	The asbestos soffit panels are failing. Replace with metal panels.	Anchorage	23
12	Anchorage Pioneer Home Exterior Wall Replacement	267.7	4,000.0	267.7	4,000.0	Exterior brick veneer needs to be steam cleaned, repainted and sealed. The bricks are leaching and the grout is failing resulting in water intrusion with potential mold issues.	Anchorage	23
	<b>APPROPRIATION TOTAL</b>	<b>4,000.0</b>		<b>4,000.0</b>				
	<b>DEPARTMENT TOTAL</b>	<b>7,020.0</b>		<b>7,000.0</b>				

The above list is an estimate of the projects to be completed. The actual projects completed may vary due to unforeseen maintenance needs or changes in project costs.

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Department: Labor and Workforce Development								
AVTEC FY11 Deferred Maintenance								
						GF		
		Project	Running	GF	Running			
Dept.		Cost	Total	Cost	Total			
Priority	Project Title	(\$000)	(\$000)	(\$000)	(\$000)	Project Description	Location (City)	Election District
1	Student Life Campus including 3rd Ave. and 4th Ave. Dorms, Student Services Center, and Cafeteria Deferred Maintenance	319.7	319.7	319.7	319.7	Supports preventive maintenance of thirty year-old student dormitory to include plumbing and electrical repairs, and energy efficiency. Repair student apartments, to include replacing all damaged doors, paint interior walls, replace vanity, sink, toilet and shower/tub enclosure in the bathroom, replacing kitchen cabinets, appliances, floor carpet and vinyl. Insulate the attic in the four-plex. Replace existing lighting with energy efficient lights in the Student Services Center student lounge, computer lab and library. Replace walk off flooring material at both lower level entries at the Student Services Center.	Seward	35
2	Bakery reconfiguration	155.0	474.7	155.0	474.7	Add a Type I exhaust hood in the southeast corner of the Bakery. Includes all necessary ceiling/roof demolition and new patch back construction. Includes the removal of the existing exhaust hood, duct and fire suppression system and the necessary patch back of ceiling and roof. Add material and labor to furnish and install new and relocated existing equipment. Install new double acting door, frame, and hardware. Required to meet fire code requirements.	Seward	35
3	Dishroom remodel	172.1	646.8	172.1	646.8	Demolition of the existing Dishroom and the labor and materials to furnish and install new equipment and room finishes. Renovate the drop off zone to the Dishroom. Required to meet building code requirements.	Seward	35
4	Cooler replacements	181.0	827.8	181.0	827.8	Demolish existing coolers (walk-in refrigerators) and remove from site. Provide all necessary mechanical/electrical materials and labor to furnish and install new walk-in coolers. Benefits will include increase in energy efficiency.	Seward	35
5	Applied Technologies Campus including Heavy Equipment Shop, Automotive Shop, Pipe Welding Shop, Structural Welding Shop, Diesel Shop, Industrial Electrical Shop, Maintenance Shop Deferred Maintenance	147.6	975.4	147.6	975.4	Supports general preventive maintenance of four classroom/shop buildings to include plumbing and electrical repairs, and weatherization. Projects include: Replace low grade windows and siding on the west side of the Applied Technology classrooms with high efficiency vinyl windows. Replace the control system on the air handler in the Structural Welding shop. Replace aging pneumatic air lines throughout the Automotive and Heavy Equipment shops and provide better support. Replace aging and failing oil fired furnace system in the Automotive shop.	Seward	35
6	First Lake Campus including Construction Technology Shop, Connected Education Classrooms, and First Lake Facility Deferred Maintenance	24.6	1,000.0	24.6	1,000.0	Supports general preventive maintenance of fifty-five year-old former territorial high school that serves as AVTEC's main campus and houses the administrative office and includes classrooms for Business and Office Technology, Information Technology, and Maritime Simulator Training. Projects include: Install drop ceiling in the Web Development classroom and provide a drop down ladder system for maintenance personnel to access the roof. Replace all of the two hundred remaining old, inefficient T12 light ballasts with more energy efficient T8 ballasts.	Seward	35
<b>DEPARTMENT TOTAL</b>		<b>1,000.0</b>	<b>1,000.0</b>	<b>1,000.0</b>	<b>1,000.0</b>			

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**FY 2010 Supplemental Deferred Maintenance Funding  
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<b>Department: Military and Veterans Affairs</b>								
					<b>GF</b>			
<b>Dept.</b>		<b>Project Cost (\$000)</b>	<b>Running Total (\$000)</b>	<b>GF Cost (\$000)</b>	<b>Running Total (\$000)</b>			
<b>Priority</b>	<b>Project Title</b>					<b>Project Description</b>	<b>Location (City)</b>	<b>Election District</b>
1	Army Guard Facilities Projects	100.0	100.0	100.0	100.0	REPLACE BOTH BOILERS	Kotzebue	40
2	Army Guard Facilities Projects	7.9	107.9	7.9	107.9	FLASH SILLS	Ft Rich	18
3	Army Guard Facilities Projects	118.5	226.4	118.5	226.4	EXPAND M/W LOCKER ROOM SHOWER	Ft Rich	18
4	Army Guard Facilities Projects	7.1	233.5	7.1	233.5	INSTALL LENELE READERS TO GATES/FRONT DOOR	Fairbanks	9
5	Army Guard Facilities Projects	10.0	243.5	10.0	243.5	REPAIR SHEETROCK/PAINT	Kotzebue	40
6	Army Guard Facilities Projects	53.2	296.7	53.2	296.7	REPLACE LOCKERS W/PEDESTAL STYLE	Fairbanks	9
7	Army Guard Facilities Projects	52.0	348.7	52.0	348.7	REPLACE SIDING	Wasilla	14
8	Army Guard Facilities Projects	7.5	356.2	7.5	356.2	SCRAPE/REPAINT 3000 GAL FUEL TANK	Kotzebue	40
9	Army Guard Facilities Projects	37.5	393.7	37.5	393.7	DBRD - REPLACE ROOF	Nome	39
10	Army Guard Facilities Projects	16.6	410.3	16.6	410.3	REPLACE DROP CEILING REDO FLOOR/WALLS	Kotzebue	40
11	Army Guard Facilities Projects	59.2	469.5	59.2	469.5	REPLACE FLOORING HALLWAY (B-WING)	Ft Rich	18
12	Army Guard Facilities Projects	158.0	627.5	158.0	627.5	REPLACE FLOORING HALLWAY (D-E-F)	Ft Rich	18
13	Army Guard Facilities Projects	39.4	666.9	39.4	666.9	REPLACE HALLWAY FLOORING (C-WING)	Ft Rich	18
14	Army Guard Facilities Projects	26.0	692.9	26.0	692.9	BLAST GUARD WINDOWS	Juneau	3
15	Army Guard Facilities Projects	59.1	752.0	59.1	752.0	CONSTRUCT ARRESTING CABLE PREVENTION SYSTEM	Ft Rich	18
16	Army Guard Facilities Projects	140.0	892.0	140.0	892.0	INTERIOR UPGRADE/REPLACEMENT - PHASE III	Ft Rich	18
	<b>ARMY GUARD FACILITIES PROJECTS MATCH FUNDING SUBTOTAL</b>	<b>892.0</b>		<b>892.0</b>				
1-4	Jewel Lake Armory	2,000.0	2,000.0	800.0	800.0	REPLACE FAILED AIR HANDLING UNIT; HVAC UPGRADE; WINDOW REPLACEMENT; INTERIOR AND EXTERIOR PAINTING	Anchorage	26
5-8	Sitka Armory	800.0	2,800.0	200.0	1,000.0	REPLACE INTERIOR LIGHTING WITH T-5; REPLACE SECURITY FENCING; INTERIOR AND EXTERIOR PAINTING; REPAIR ASPHALT PAVING	Sitka	2
9-12	Mandregan Building	3,100.0	5,900.0	400.0	1,400.0	RESTROOM RENOVATION; HVAC UPGRADE; FIRE SUPPRESSION; EMERGENCY EXIT STAIRWELLS	Ft Rich	18
13-16	Kenai Armory	800.0	6,700.0	200.0	1,600.0	REPLACE SECURITY FENCING; REPAIR VEHICLE PARKING AREA; REPAIR COVERED VEHICLE STORAGE AREA; REPAIR/UPGRADE HELICOPTER LANDING ZONE	Kenai	33

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<b>Department: Military and Veterans Affairs</b>								
		<b>Project</b>	<b>Running</b>	<b>GF</b>	<b>Running</b>			
<b>Dept.</b>		<b>Cost</b>	<b>Total</b>	<b>Cost</b>	<b>Total</b>		<b>Location</b>	<b>Election</b>
<b>Priority</b>	<b>Project Title</b>	<b>(\$000)</b>	<b>(\$000)</b>	<b>(\$000)</b>	<b>(\$000)</b>	<b>Project Description</b>	<b>(City)</b>	<b>District</b>
17-23	Alcantra Armory (Wasilla)	1,600.0	8,300.0	400.0	2,000.0	REPLACE AGING WATER SUPPLY (WELL); INTERIOR PAINTING; REPLACE FLOOR COVERING; REPLACE HEATED STORAGE; REPAIR OMS BUILDING/UPDATE WITH VEHICLE STORAGE; ASPHALT PAVING REPAIR; REPAIR/UPGRADE HELICOPTER LANDING ZONE	Wasilla	14
24	Headquarters Building Code compliance	108.0	8,408.0	108.0	2,108.0	UPDATE/REPAIR - ANTI-TERRORISM FEDERAL CODE COMPLIANCE FOR FORCE PROTECTION OF ANCHORAGE ARMORY HEADQUARTERS TO INCLUDE BLAST PROTECTION, BARRIERS, VEHICLE STAND-OFF AND ACCESS CONTROL	Ft Rich	18
	ARMORY FACILITIES DEFERRED MAINTENANCE SUBTOTAL	8,408.0		2,108.0				
1	Alaska Military Youth Academy	1,000.0	1,000.0	1,000.0	1,000.0	REPLACE INSULATION ON 21 BUILDING ROOFS; REPLACE WINDOWS WITH ENERGY EFFICIENT/FORCE PROTECTION WINDOWS; REPAIR/REFURBISH RESTROOMS; REPAIR/REPLACE INTERIOR DOORS WITH 1 HOUR INTERIOR FIRE DOORS	Ft Rich	18
	MILITARY YOUTH ACADEMY DEFERRED MAINTENANCE, RENEWAL AND REPLACEMENT SUBTOTAL	1,000.0		1,000.0				
	<b>DEPARTMENT TOTAL</b>	<b>10,300.0</b>		<b>4,000.0</b>				

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Department: Natural Resources								
		Project	Running	GF	GF			
Dept.		Cost	Total	Cost	Total		Location	Election
Priority	Project Title	(\$000)	(\$000)	(\$000)	(\$000)	Project Description	(City)	District
1	Chugach Area State Park and Recreation Facility Repair and Renovation	244.0	244.0	244.0	244.0	Repair parking barrier posts and cables, Potter Section House and Eklutna toilets, and area kiosks, roads, trails, fire pits, signs, and picnic tables.	Anchorage, Eagle River, Girdwood	32
2	Kenai Area State Park and Recreation Facility Repair and Renovation	261.0	505.0	261.0	505.0	Repair Kenai River patrol boats and trailers, Captain Cook toilets, and area campground roads, signs, picnic tables, windows, decks, and public use cabin stove.	Kenai, Soldotna, Homer	33, 34, 35
3	Kodiak Area State Park and Recreation Facility Repair and Renovation	75.0	580.0	75.0	580.0	Repair Buskin River fishing platform, and area signs, picnic tables, and fire pits	Kodiak	36
4	Mat-Su Area State Park and Recreation Facility Repair and Renovation	256.0	836.0	256.0	836.0	Repair Finger Lake furnace, Independence Mine volunteer housing, Lake Louise and Nancy Lake toilets and area signs, roads, trails, picnic tables, water well, public use cabin windows and doors.	Matsu	12, 13, 14, 15
5	Northern Area State Park and Recreation Facility Repair and Renovation	244.0	1,080.0	244.0	1,080.0	Repair Chena River toilets, and area signs, campground roads, trails, picnic tables, and water wells.	Fairbanks, Delta	7,9,12
6	Southeast Area State Park and Recreation Facility Repair and Renovation	219.0	1,299.0	219.0	1,299.0	Repair Halibut Point toilets, and area observation decks, picnic shelter roofs, handrails, stairways, signs, campground roads, trails, picnic tables, and bulletin boards.	Juneau, Ketchikan, Sitka, Haines	1,2,3,4
7	Wood Tikchik Area State Park and Recreation Facility Repair and Renovation	51.0	1,350.0	51.0	1,350.0	Rebuild airplane engine, repair signs and boat launch.	Dillingham	37
8	Chena River State Recreation Area - rehab campgrounds, 3 multi-use trailheads and trails	225.0	1,575.0	225.0	1,575.0	Renovate uneven campsites, eroded roads, failing wells, level and recap trailhead parking areas and eroding trails.	Fairbanks	7
9	Delta Area parks visitor contact station / volunteer support center	225.0	1,800.0	225.0	1,800.0	Renovate showers, laundry and office space.	Delta	12
10	Chugach State Park - Middle Fork, Flat Top, Hillside trails	225.0	2,025.0	225.0	2,025.0	Renovate trails that have become unsafe due to erosion, mud and steep locations.	Anchorage	32
11	Chugach State Park - Canyon Road trailhead access	225.0	2,250.0	225.0	2,250.0	Renovate eroded trailhead parking and access road.	Anchorage	32
12	Nancy Lake State Recreation Area - 13 public use cabins repair	130.0	2,380.0	130.0	2,380.0	Replace 10 failing woodstoves and chimney systems, renovate 6 failing outhouses, repair roofs, steps and other needs.	Matsu	15
13	Independence Mine State Historical Park - historic building stabilization	280.0	2,660.0	280.0	2,660.0	Historic building stabilization, painting, and utilities upgrade.	Matsu	12
14	Slikok Creek parking, bridge, and stairs (Kenai River Management Area)	330.0	2,990.0	330.0	2,990.0	Renovate rough parking area, failing bridge and stairs for fishing access.	Kenai/Soldotna	33
15	Kachemak Bay State Park - trails, bridges and docks	60.0	3,050.0	60.0	3,050.0	Renovate eroded trails, failing bridges and sinking dock.	Homer	35

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<b>Department: Natural Resources</b>								
		<b>Project</b>	<b>Running</b>	<b>GF</b>	<b>Running</b>			
<b>Dept.</b>		<b>Cost</b>	<b>Total</b>	<b>Cost</b>	<b>Total</b>		<b>Location</b>	<b>Election</b>
<b>Priority</b>	<b>Project Title</b>	<b>(\$000)</b>	<b>(\$000)</b>	<b>(\$000)</b>	<b>(\$000)</b>	<b>Project Description</b>	<b>(City)</b>	<b>District</b>
16	Ninilchik Beach State Recreation Area	20.0	3,070.0	20.0	3,070.0	Renovate eroded campsites, roads and parking.	Kenai Peninsula	34
17	Refuge Cove State Recreation Site	15.0	3,085.0	15.0	3,085.0	Renovate eroded parking and trails.	Ketchikan	1
18	Salmon House Renovation, Old Sitka State Historic Site	25.0	3,110.0	25.0	3,110.0	Repair rotted walls, chimney, windows, water pump and other problems.	Sitka	2
19	Chilkat State Park Rehabilitation	295.0	3,405.0	295.0	3,405.0	Renovate uneven campsites, eroded roads, failing wells, rotted picnic tables and other problems.	Haines	5
20	Gruening Cabin/Wickersham House Renovation	75.0	3,480.0	75.0	3,480.0	Repair damaged walls, floors, and add insulation.	Juneau	3,4
21	Plant Material Center Seed Cleaning and Seed Storage Facility Renovation	520.0	4,000.0	520.0	4,000.0	Insulate and armor walls; paint surfaces; replace lighting, ventilation system and doors; restore drive surfaces around the facility	Palmer	16

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Department: Public Safety								
				GF				
		Project	Running	GF	Running			
Dept.		Cost	Total	Cost	Total			Location
Priority	Project Title	(\$000)	(\$000)	(\$000)	(\$000)	Project Description	(City)	Election District
1	Anchorage aircraft hangar and parking apron repairs	400.0	400.0	400.0	400.0	Replace existing parking apron that has deteriorated and is beyond repair. Level floor to allow safer movement of aircraft. Replace old single pane windows with high energy efficient windows to increase the energy efficiency of the hangar.	Anchorage	26
2	Bethel aircraft hangar repairs	350.0	750.0	350.0	750.0	There is a section of the floor that needs to be repaired due to erosion. The restroom facility is nonfunctional and needs major repairs. There are several penetrations in the roof of the hangar that need to be repaired. Hangar has lost its protective coating and needs a new coat of paint to extend the life expectancy of the facility. Current ceiling has been wet and is falling down and needs to be replaced to decrease the amount of heat we are losing (energy cost). The plumbing in the restrooms needs to be reworked and the restrooms' fixtures replaced. Exterior surface of facility is damaged and rotten beyond repair. Needs to be replaced with a metal-clad insulator.	Bethel	38
3	Fairbanks facility repairs and remediation	360.0	1,110.0	360.0	1,110.0	Replace relief air fan drive to allow the airflow system to operate properly. Current electrical systems do not support current load causing dispatch control system problems and other electrical issues. All variable air valves have failed causing safety and air movement control issues within the facility. Add more insulation above the ceiling along the exterior wall where there is no insulation now. Improve environmental controls to allow the facility to be operated more efficiently to save energy.	Fairbanks	9
4	Kodiak hangar - replace exterior metal surface	225.0	1,335.0	225.0	1,335.0	The existing exterior metal is rusting and needs to be replaced with new, insulated metal that will allow the hangar to be more efficient.	Kodiak	36
5	Ketchikan post - additional insulation in ceiling	15.0	1,350.0	15.0	1,350.0	Add insulation in the ceiling of the facility to reduce energy cost.	Ketchikan	1

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<b>Department: Transportation and Public Facilities</b>								
<b>Dept. Priority</b>	<b>Project Title</b>	<b>Project Cost (000's)</b>	<b>Running Total</b>	<b>GF Project Cost (000's)</b>	<b>Running Total</b>	<b>Project Description</b>	<b>Location (City)</b>	<b>ED</b>
<b>AVIATION - DEFERRED MAINTENANCE ALLOCATION</b>								
1	Tatitlek Airport Brush Cutting	15.0	15.0	15.0	15.0	Cut brush back along the runway and safety areas, and reestablish sight distance to windsock and at T/W intersections.	Valdez District	5
2	Homer Airport	120.0	135.0	120.0	135.0	Repair and replace portions of security fence and gates	Homer	35
3	Yakutat Airport Crack Seal	30.0	165.0	30.0	165.0	Crack seal Yakutat Airport runways 11/29 and 2/20.	Yakutat	5
4	Chitina Airport - Access Road Paving	35.0	200.0	35.0	200.0	High float the access road to the Chitina Airport	Tazlina District	6
5	Southwest District Airports	145.0	345.0	145.0	345.0	Repair and replace portions of security fence and gates	Various	37,38
6	Yakutat Airport Obstruction Survey	25.0	370.0	25.0	370.0	Survey trees at departure end of 20 to identify trees obstructing airspace.	Yakutat	5
7	Airport Cleanup and Hazmat Removal at Interior Airports	66.0	436.0	66.0	436.0	Remove and dispose of 55-gallon drums of hazmat (chemicals, fuels and other abandoned fluids), derelict equipment, and miscellaneous debris.	Stevens Village, Beaver, Birch Creek, Bettles	6
8	Sitka Airport Lighted Wind cone Replacement	25.0	461.0	25.0	461.0	Replace lighted wind cone mast and wind cone.	Sitka	2
9	Koyuk & Stebbins Brush Cutting	50.0	511.0	50.0	511.0	Brush cut along runways & around segmented circles.	Western District	39
10	Quartz Creek Airport	150.0	661.0	150.0	661.0	Runway surface course, cut brush and repair tie downs	Quartz Creek	34
11	Petersburg Access Gate Repair	35.0	696.0	35.0	696.0	Replace security access gate.	Petersburg	2
12	Valdez Airport Gravel Pads	15.0	711.0	15.0	711.0	Place gravel pads around outside of taxiway signs to help facilitate snow removal.	Valdez District	5
13	Tuluksak Airport	70.0	781.0	70.0	781.0	Runway repair and material mining and stockpile	Tuluksak	38
14	Haines Airport Crack Seal	20.0	801.0	20.0	801.0	Crack seal Runway 8/26 and all taxiways.	Haines	5
15	Tazlina District - All Airports	50.0	851.0	50.0	851.0	Install/replace old signs with correct signs to meet current code at rural airports	Tazlina District	6
16	SW District Airports	85.0	936.0	85.0	936.0	Replace failing regulators and transformers	Various	37,38
17	Haines Airport Drainage Repair (Phase II)	75.0	1,011.0	75.0	1,011.0	Improve drainage of airport ramp.	Haines	5
18	Pavement Marking Replacement at Interior Airports	34.0	1,045.0	34.0	1,045.0	Replace damaged or missing airport markings including reflective cones, flexible threshold markers, and signs. Many airports have faded, broken, or missing cones and signs which fail to provide important safety-related guidance to pilots.	Birch Creek, Beaver, Bettles, Circle	6

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<b>Department: Transportation and Public Facilities</b>								
<b>Dept. Priority</b>	<b>Project Title</b>	<b>Project Cost (000's)</b>	<b>Running Total</b>	<b>GF Project Cost (000's)</b>	<b>Running Total</b>	<b>Project Description</b>	<b>Location (City)</b>	<b>ED</b>
19	Y-K Delta Airports Brush Cutting	65.0	1,110.0	65.0	1,110.0	Cut brush and trees that have grown up in areas around the runways, aprons and segmented circles on various airports in the Y-K delta.	Various	37,38
20	Haines Airport Gate Replacement	45.0	1,155.0	45.0	1,155.0	Replace malfunctioning main access gate.	Haines	5
21	Anvik Airport Erosion	175.0	1,330.0	175.0	1,330.0	Replace grass seeding & materials where seeding did not grow causing erosion. Some materials such as borrow & fabric is needed in 4 areas of this airport.	Western District	39
22	Adak Airport	75.0	1,405.0	75.0	1,405.0	Safety Area improvement	Adak	37
23	Yakutat Airport Drainage Repair	50.0	1,455.0	50.0	1,455.0	Repair drainage at approach end of Runway 20.	Yakutat	5
24	Gulkana Airport	80.0	1,535.0	80.0	1,535.0	Remove an old, out-of-service rotating beacon tower located at the Gulkana Airport	Tazlina District	6
25	Southwest District Airports	32.0	1,567.0	32.0	1,567.0	Wind socks and poles	Various	37,38
26	Vegetation Management at Interior Airports	125.0	1,692.0	125.0	1,692.0	Cut brush back along the runway and safety areas to reduce wildlife hazards and re-establish clear line of sight for windsock, segmented circle, and apron. Airports have not been cleared in four or more years and brush is overgrown.	Beaver, Bettles, Birch Creek, Circle, Huslia	6
27	Kodiak Airport	45.0	1,737.0	45.0	1,737.0	Replace faulty portion of lighting system	Kodiak	36
28	Skagway Airport Vegetation Control	30.0	1,767.0	30.0	1,767.0	Cut brush in Runway Safety Area	Skagway	5
29	Northern Region Airports- gravel runway surface repair	180.0	1,947.0	180.0	1,947.0	The gravel surface of many airports need to be reshaped and compacted. This effort will cover the expense of using air transportable compactors to address various rural airports surfacing problems.	Northern Region	40,39,6, 12,8, 7
30	Kodiak Airport	170.0	2,117.0	170.0	2,117.0	Repair Concrete Taxiway	Kodiak	36
31	Northern Region Airport Surfacing Aggregate Stockpiles	518.0	2,635.0	518.0	2,635.0	Many of our NR Airports have no remaining D-1 stockpiles which would be used for significant surfacing repairs (Federal projects) and general maintenance. These stockpiles will allow the Department to respond to natural disasters and other unforeseen situations that require specialized crushed materials (requiring long lead-time to procure and provide) to repair. Currently, the lack of available stockpiles seriously impacts the Department's response in effectuating prompt surfacing repairs, causing less than satisfactory aviation operations. This funding will also allow for the barging of material to airports that do not have construction projects in the foreseeable future.	Northern Region	40, 39, 6, 12, 8, 7

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<b>Department: Transportation and Public Facilities</b>								
<b>Dept. Priority</b>	<b>Project Title</b>	<b>Project Cost (000's)</b>	<b>Running Total</b>	<b>GF Project Cost (000's)</b>	<b>Running Total</b>	<b>Project Description</b>	<b>Location (City)</b>	<b>ED</b>
32	Basin Creek Resurfacing	250.0	2,885.0	250.0	2,885.0	Haul & place borrow material to repair dips . Resurface with D-1 or modified C-1. This runway is the alternate for Nome Airport for the smaller air carriers when weather is down in Nome.	Western District	39
33	Big Lake Airport	55.0	2,940.0	55.0	2,940.0	Replace Segmented Circle	Big Lake	15
34	Kake Airport Brush Cutting	100.0	3,040.0	100.0	3,040.0	Cut brush back along the runway and safety areas, and reestablish sight distance to windsock and at T/W intersections.	Kake	5
35	Tazlina Airport - Runway Improvements	80.0	3,120.0	80.0	3,120.0	Improve runway base and extend safety area	Tazlina District	6
36	Aniak Airport	180.0	3,300.0	180.0	3,300.0	Repair and replace portions of the security fence and gates	Aniak	38
37	Central Region Airport Surfacing Aggregate Stockpiles	200.0	3,500.0	200.0	3,500.0	Many of our CR Airports have no remaining D-1 stockpiles which would be used for significant surfacing repairs (Federal projects) and general maintenance. These stockpiles will allow the Department to respond to natural disasters and other unforeseen situations that require specialized crushed materials (requiring long lead-time to procure and provide) to repair. Currently, the lack of available stockpiles seriously impacts the Department's response in effectuating prompt surfacing repairs, causing less than satisfactory aviation operations. This funding will also allow for the barging of material to airports that do not have construction projects in the foreseeable future.	Central Region	37,38
<b>AVIATION TOTAL</b>		<b>3,500.0</b>		<b>3,500.0</b>				
<b>AMHS VESSEL DEFERRED MAINTENANCE ALLOCATION</b>								
<i>Note: This list represents only partial DM required, in addition to Vessel Overhaul, to keep all vessels running.</i>								
1	AMR & MMR CO2 System	250.0	250.0	250.0	250.0	Install more CO2 bottles to adequately protect both spaces--MMR and AMR.	Columbia	1-40
1	Vehicle Space	20.0	270.0	20.0	270.0	Recommend modifying system to comply with the regulations and installing silencers to reduce noise.	Columbia	1-40
1	Oily Water Separator	15.0	285.0	15.0	285.0	Replace the concentration detector and continue to maintain the rest of the system. Oily Water Separator overboard discharge to be shut and to be locked when not in use.	Columbia	1-40

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1	Gyro Repeater	20.0	305.0	20.0	305.0	Install a gyro repeater in the steering gear room adjacent to the manual steering control station.	Taku	1-40
1	E.R. CO2 System	52.0	357.0	52.0	357.0	Plan on hydro of the CO2 cylinders during the 2009-2010 Overhaul.	Tustumena	1-40
1	Boat Deck - Passageway (Fwd)	8.0	365.0	8.0	365.0	Repair handrail in passageway.	Matanuska	1-40
1	Second Deck - CO2 Room	18.0	383.0	18.0	383.0	Routine cleaning and painting should keep compartment in good condition through 2010.	Matanuska	1-40
1	CO2 System	20.0	403.0	20.0	403.0	Additional CO2 cylinders should be added into the system and the system configured to flood both spaces at the same time.	Malaspina	1-40
1	Fire Detection System	150.0	553.0	150.0	553.0	A centralized, comprehensive fire detection and alarm system should be installed throughout the vessel. The system should serve all passenger, crew and work areas.	Malaspina	1-40
1	Vehicle Space Ventilation System	200.0	753.0	200.0	753.0	The vehicle space ventilation system should be completely modified and replaced to meet the current regulatory requirements. New motorized, automatic fire dampers should be installed and tied into the fan controllers. [5.1.2008...TSJ] Repair contact damaged ducting as required. Closely monitor rectangular ducting integrity and replace as required. When HVAC is modernized any ducting that will be reused will need to be coated.	Malaspina	1-40
1	General Alarm	20.0	773.0	20.0	773.0	Additional general alarm bells and signals or an entire new general alarm system should be installed.	Malaspina	1-40
1	Emergency Gear Locker	7.0	780.0	7.0	780.0	The name of the compartment should be standardized, if possible. It may also be advantageous to assist fire & rescue personnel by painting arrows to direct personnel in photo luminescent paint. The space should be cleaned and painted.	Malaspina	1-40
1	SOLAS (Safety Of Life At Sea) Requirement - 74: II-2/32(I)(i)	10.0	790.0	10.0	790.0	There is no fire screen door between the MMR and shaft alley.	Taku	1-40
1	SOLAS - 74: II-2/32(g)(iii)	10.0	800.0	10.0	800.0	No foam fire extinguishers are installed on the ship. All fire extinguishers are dry chemical or CO2. The ship has a CO2 hose reel at present in the auxiliary machinery room (in which the boiler is located).	Taku	1-40

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1	SOLAS - 74: II-2/32(h)(iii)	8.5	808.5	8.5	808.5	No foam fire extinguishers are installed on the ship. All fire extinguishers are dry chemical or CO2.	Taku	1-40
1	SOLAS - 74: II-2/32(h)(iii)	8.5	817.0	8.5	817.0	No foam fire extinguishers are installed on the ship. All fire extinguishers are dry chemical or CO2.	Taku	1-40
1	SOLAS - 74: II-2/30(e)(i)	50.0	867.0	50.0	867.0	One fire station with a single 50 foot hose can reach all areas at present. The second station requires two (or more) hoses to reach all areas.	Taku	1-40
1	SOLAS - 74: II-2/8(d)(vii)	10.0	877.0	10.0	877.0	The CO2 room is ventilated by a mechanical air supply and a natural exhaust, through a door mounted louver. The door must be an "A" class fire door.	Taku	1-40
1	SOLAS - 74: II-2/33(a)(iv)(1)	40.0	917.0	40.0	917.0	The main engine's diesel oil day tank is free-standing.	Taku	1-40
1	SOLAS - 74: II-2/21(c)(i)(1)	500.0	1,417.0	500.0	1,417.0	Neither the MMR nor AMR have continuous fire shelters from the lower part of the space. Single escapes from the bow thruster room which is not a Category A space and other normally unmanned spaces are assumed to be acceptable per "Regulatory Interpretations" of this survey report. The single escapes from these spaces do not provide continuous fire shelter from the lower part of the space, but such shelters from these spaces are assumed to be unnecessary due to their "normally unmanned" status.	Taku	1-40

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1	SOLAS - 74: II-2/21(c)(i)(2)	500.0	1,917.0	500.0	1,917.0	Neither the MMR nor AMR have a doorway access that provides a safe escape route to the embarkation deck. See "Regulatory Interpretations" of this survey report for interpretation of what constitutes a "safe escape route.", Single escapes from steering gear compartments, bow thruster rooms (where not Category A spaces), and other normally unmanned spaces are assumed to be acceptable per "Regulatory Interpretations" of this survey report. The single escapes from these spaces do not provide a safe escape route from the lower part of the space, but such safe escapes from these spaces are assumed to be unnecessary due to their "normally unmanned" status.	Taku	1-40
1	SOLAS - 74: II-2/34(d)(iii)	150.0	2,067.0	150.0	2,067.0	There are no release mechanisms on the manually operated watertight doors in the AMR and MMR.	Taku	1-40
1	SOLAS - 74: II-2/34(e)	100.0	2,167.0	100.0	2,167.0	In vehicle space (not safe).	Taku	1-40
1	SOLAS - 74: II-2/23(b)	100.0	2,267.0	100.0	2,267.0	In general, for automatic fire dampers, the operating mechanisms are not readily accessible (Refer to VNT 008), nor are they marked in red light-reflecting color. Several manual fire dampers at the MVZ are marked with red light reflecting colors and open/close indicators.	Taku	1-40
1	SOLAS - 74: II-2/23(b)	70.0	2,337.0	70.0	2,337.0	No visible indicators are provided on fire dampers.	Taku	1-40
1	SOLAS - 74: II-2/25(b)	70.0	2,407.0	70.0	2,407.0	Ductwork is not insulated in accordance with the structural fire protection requirements of either SOLAS '74, Regulation II-2/20 or Regulation II-2/25.	Taku	1-40

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1	SOLAS - 74: II-2/25(d)(iii)	25.0	2,432.0	25.0	2,432.0	(NVIC 3-93: Reg 41-1/2.4, SOLAS '74: II-2/25(d)(iii)) Short lengths of duct, not in general exceeding 31 in 2 in sectional area nor 78.7" in length, need not be non-combustible provided that all of the following conditions are met: (a) The duct is constructed of a material of low fire risk to the satisfaction of the Administration., (b) The duct is used only at the terminal end of the vent system., (c) The duct is not located closer than 24 in measured along its length to a penetration of an "A" or "B" class division, including continuous "B" class ceilings. AMHS Remarks: None. Beacon Professional Services Findings: Agree with Survey finding concerning regulatory requirement. Conduct full survey of affected locations and conduct full survey of affected locations.	Taku	1-40
1	SOLAS - 74: II-2/34(b)(iii)	20.0	2,452.0	20.0	2,452.0	MMR door to vehicle space crossover is a manually operated watertight door. Manually operated water tight doors exist between the AMR/MMR and the MMR/shaft alley.	Taku	1-40
1	SOLAS - 74: II-2/23(d), '74: II-2/23(h)	25.0	2,477.0	25.0	2,477.0	Verify all doors are in compliance.	Taku	1-40
1	SOLAS - 74: II-2/32(m)(i)(2)	5.0	2,482.0	5.0	2,482.0	The longest continuous passenger deck is the cabin deck, which is less than 262 feet long. Therefore, four fireman's outfits and two personal equipment sets are required. There are six complete fireman's suits on board, but no personal equipment. The two extra fireman's outfits can serve as the personal equipment, leaving 2 extra OBA's.	Taku	1-40
1	SOLAS - 74: II-2/32(m)(iii)	10.0	2,492.0	10.0	2,492.0	The two (2) Emergency gear lockers are located on the bridge deck and main deck (widely spaced). No personal equipment is located at either locker.	Taku	1-40
1	SOLAS - 74: II-2/33(b)	5.0	2,497.0	5.0	2,497.0	Lube oil storage tank valve in the AMR is not fitted with a remote operator. It does include an aluminum cap. Lube oil storage tank valves (2) in MMR without remote operators.	Taku	1-40
1	SOLAS - 74: II-2/17(c)	75.0	2,572.0	75.0	2,572.0	Uptake is open between MMR and AMR. A-60 boundaries exist to prevent the spread of fire outside these spaces.	Taku	1-40

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1	SOLAS - 74: II-2/19(b)	25.0	2,597.0	25.0	2,597.0	Crew's quarters "B" bulkheads do not extend to overhead.	Taku	1-40
1	SOLAS - 74: II-2/19(b)(ii)	25.0	2,622.0	25.0	2,622.0	Crew's quarters "B" bulkheads do not extend to overhead.	Taku	1-40
1	SOLAS - 74: II-2/19(b)(ii)	25.0	2,647.0	25.0	2,647.0	Crew's quarters "B" bulkheads do not extend to overhead.	Taku	1-40
1	SOLAS - 74: II-2/20(a) & (b)	50.0	2,697.0	50.0	2,697.0	The SOLAS Fire Zone Plan shows the main vertical zones and boundaries, as required.	Taku	1-40
1	SOLAS - 74: II-2/20(a) & (b)	50.0	2,747.0	50.0	2,747.0	The SOLAS Fire Zone Plan shows the main vertical zones and boundaries, as required.	Taku	1-40
1	SOLAS - 74: II-2/20(a) & (b)	20.0	2,767.0	20.0	2,767.0	The SOLAS Fire Zone Plan shows the main vertical zones and boundaries, as required.	Taku	1-40
1	SOLAS - 74: II-2/20(a) & (b)	20.0	2,787.0	20.0	2,787.0	The SOLAS Fire Zone Plan shows the main vertical zones and boundaries, as required.	Taku	1-40
1	SOLAS - 74: II-2/21(a)(ii)	5.0	2,792.0	5.0	2,792.0	Both exits from the forward observation lounge on the boat deck lead into the same stair tower.	Taku	1-40
1	SOLAS - 74: II-2/22(b)	20.0	2,812.0	20.0	2,812.0	Sun deck - gyro room (cat. 10) and cleaning gear locker (cat. 9). Boat deck cleaning gear locker (cat. 9).	Taku	1-40
1	SOLAS - 74: II-2/34(c)	5.0	2,817.0	5.0	2,817.0	Boat deck door window to galley passage.	Taku	1-40
1	SOLAS - 74: II-2/34(d)(i)	25.0	2,842.0	25.0	2,842.0	Fire dampers for the MMR supply and exhaust ventilation are manually operated. The fire dampers for the AMR supply ventilation are manually operated. The AMR is exhausted through the MMR via an opening in the uptakes. The opening between the 2 spaces cannot be closed.	Taku	1-40
1	SOLAS - 74: II-2/34(d)(ii)	10.0	2,852.0	10.0	2,852.0	Smoke can be released from the AMR and MMR through the MMR exhaust fan. However, the fan is controllable only from within the MMR at present.	Taku	1-40
1	SOLAS - 74: II-2/26(b)(ii), II-2/23(h), II-2/24(c)	10.0	2,862.0	10.0	2,862.0	Tempered (Tuf-Flex) safety glass double paned adjacent to the life boat (PC) in gift shop. Sliding windows exist adjacent to LB & LR davits PC/S in gift shop, recliner lounge, galley and mess areas. Gift shop and galley should have wire inserted windows.	Taku	1-40

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1	SOLAS - 74: II-2/23(b)	25.0	2,887.0	25.0	2,887.0	Where installed, existing fire dampers are fitted adjacent to the bulkhead. Where new fire dampers will be needed, such as for the vehicle space, and where dampers must be relocated to provide manual closing from each side of the division, suitable locations will have to be identified.	Taku	1-40
1	SOLAS - 74: II-2/23(b)	5.0	2,892.0	5.0	2,892.0	All ductwork is of steel construction. Some of the steel ductwork is of at least 11 gauge thickness, thereby affording suitable "A-0" protection in some locations. Structural fire protection insulation is fitted only on the galley exhaust ductwork.	Taku	1-40
1	SOLAS - 74: II-2/25(a)	10.0	2,902.0	10.0	2,902.0	Many ventilation systems for the accommodation spaces pass through the vehicle space, which is a separate fire zone.	Taku	1-40
1	SOLAS - 74: II-2/25(c)	40.0	2,942.0	40.0	2,942.0	There are no fire dampers installed in the vehicle space exhaust systems; affecting closures of these systems by means other than fire dampers would be difficult. In general, other systems either have fire dampers or have louvers or terminals which can be readily covered to achieve effective closure.	Taku	1-40
1	SOLAS - 74: II-2/25(d)(i)	10.0	2,952.0	10.0	2,952.0	In general, all ductwork is of steel construction. However, flexible connections at fan are not incombustible.	Taku	1-40
1	SOLAS - 74: II-2/25(d)(ii)	10.0	2,962.0	10.0	2,962.0	In general, all ductwork is of steel construction. Many ducts require installation of fire dampers and/or upgrades of fire insulation in order to achieve proper fire integrity of the division.	Taku	1-40
1	SOLAS - 74: II-2/25(FC)	10.0	2,972.0	10.0	2,972.0	The ventilation for the machinery spaces (MMR & AMR) can be started/stopped from EOS and stopped from outside the spaces. No ability to restart the fans from outside the machinery spaces is possible.	Taku	1-40
1	SOLAS - 74: II-2/25(j)	10.0	2,982.0	10.0	2,982.0	The ducts are steel and fitted with automatic fire dampers; however, the fan flexible connections are not incombustible.	Taku	1-40
1	SOLAS - 74: II-2/25(j)	10.0	2,992.0	10.0	2,992.0	The ducts are steel and fitted with automatic fire dampers; however, the fan flexible connections are not incombustible.	Taku	1-40

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1	SOLAS - 04: III /26.2.5	8.0	3,000.0	8.0	3,000.0	Unknown...Not verifiable during the survey since life rafts are packed and certified by a 3rd party.	Taku	1-40
	<b>AMHS DEFERRED MAINT ALLOCATION TOTAL</b>	3,000.0		3,000.0				
<b>FACILITIES - DEFERRED MAINTENANCE ALLOCATION*</b>								
<i>*Note: These allocations are based on the SER 7 mile Elevator being funded in FY10 supplemental.</i>								
1	Aviation Building Elevator Upgrades	68.0	68.0	68.0	68.0	Current Code requires the elevator pump and controller to be isolated from the elevator pit. We must correct the deficiency to avoid fines and closures	Anchorage	7
2	Boney Courthouse Elevator Upgrades	350.0	418.0	350.0	418.0	Elevators need modernization work to be code compliant	Anchorage	7
3	Nenana Shop Hydronic Heat Conversion and Mezzanine Remodel	60.0	478.0	60.0	478.0	Convert shop to more efficient hydronic heat. Elimination of the large forced air furnace on the mezzanine will allow remodeling the space for better use as a meeting area for the crew. Not required if new shop is funded - see request below.	Nenana Maintenance Station	8
4	Tok SEF Shop 5-ton Hoist Replacement	60.0	538.0	60.0	538.0	One of the 5 ton overhead hoists is old and no longer meets code. It has been red tagged by the hoist inspector and needs to be replaced.	Tok Maintenance Station	6
5	Cantwell Station Complete Asbestos Abatement	55.0	593.0	55.0	593.0	Asbestos abatement in SEF bay needs to be completed. Asbestos board was used in the original construction of the building. This is the final portion of the shop that needs abatement. All other areas have been done.	Cantwell Maintenance Station	8
6	Peger SEF Roof Replacement	150.0	743.0	150.0	743.0	SEF Roof is in dire need of replacement.	Peger Complex	6, 7, 8, 9, 10, 12, 11
7	Dalton Diesel Generator Replacement	65.0	808.0	65.0	808.0	Dalton district needs two new Diesels to replace aging engines in their generator fleet. The district has four stations that rely on DG's for prime power generation. The engines are Cummins LTA-10 G3 for their 65KW generators. The last DO for replacement engines was 2072128.	Dalton Maintenance Stations	6, 40
8	Region-wide eyewash and safety shower installation	60.0	868.0	60.0	868.0	Upgrade and/or install OSHA required and approved eyewash stations to meet ANSI standards. \$60.0 balance after FY 10 \$80.0 allocation (part of \$140.0 request)	Region-wide	1, 2, 3, 4
9	Klawock - Rain Gutter Replacement	20.0	888.0	20.0	888.0	Replace failed rain gutters. This will extend building life by protecting siding and foundation	Klawock	5

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10	Gustavus - Rain Gutter Replacement	20.0	908.0	20.0	908.0	Replace failed rain gutters. This will extend building life by protecting siding and foundation	Gustavus	5
11	Crane Replacement and Upgrade	32.0	940.0	32.0	940.0	Current Unit will not handle larger equipment and is to be condemned	Valdez	12
12	Equipment Lift Replacement	60.0	1,000.0	60.0	1,000.0	Replace Unsafe/Outdated Maintenance Lift	Palmer	13
<b>FACILITIES DEFERRED MAINTENANCE TOTAL</b>		<b>1,000.0</b>		<b>1,000.0</b>				
<b>HARBOR DEFERRED MAINTENANCE ALLOCATION</b>								
1	Port Alexander Inner Float	600.0	600.0	600.0	600.0	Float deferred maintenance, repairs, and replacement. Float is used daily by school kids. Boarding ramp is not ADA compliant.	Port Alexander - Baranof Island	1
<b>HARBOR MAINTENANCE TOTAL</b>		<b>600.0</b>		<b>600.0</b>				
<b>HIGHWAYS - DEFERRED MAINTENANCE</b>								
<b>VEGETATION MANAGEMENT</b>								
1	Fairbanks Area Brush Cutting	100.0	100.0	100.0	100.0	This project provides for cutting brush on roads throughout the Fairbanks District. Brush cutting would be completed to improve sight distance at curves and intersections and to provide adequate sight distance in areas with known animal crossings.	Fairbanks District	7,8,9,10,11
2	Peninsula District Brush Cutting	150.0	250.0	150.0	250.0	Brush Cutting	Kenai Peninsula	32,33,34,35
3	Tok District Brush Cutting	100.0	350.0	100.0	350.0	Cut brush back from road surface and re-establish sight distance on roads that have not been brush cut for several years.	Tok District	6
4	Knik-Goose Bay Road	75.0	425.0	75.0	425.0	Brush Cutting	Knik	15
5	Big Lake Road	75.0	500.0	75.0	500.0	Brush Cutting	Big Lake	15
6	Glenn Highway MP 0-28.66	50.0	550.0	50.0	550.0	Brush Cutting/Establish Clear Zones	Anchorage	16,17,18,32
7	Denali District wide Brush Cutting	100.0	650.0	100.0	650.0	Cut brush back from road surface and re-establish sight distance on roads that have not been brush cut for several years.	Denali District	8,12
8	Haines Area Vegetation Control	35.0	685.0	35.0	685.0	Cut brush on highway ROW, Haines Highway MP 3 - 27 and Mud Bay Road MP 0 - 6	Haines	5
9	Vegetation Management Richardson Hwy	60.0	745.0	60.0	745.0	Cut brush back from road surface and re-establish sight distance on roads that have not been brush cut for several years.	Tazlina District	12
10	Glacier Highway Vegetation Control	20.0	765.0	20.0	765.0	Cut brush on Glacier Highway, MP 26 - 33	Juneau	4

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<b>Dept. Priority</b>	<b>Project Title</b>	<b>Project Cost (000's)</b>	<b>Running Total</b>	<b>GF Project Cost (000's)</b>	<b>Running Total</b>	<b>Project Description</b>	<b>Location (City)</b>	<b>ED</b>
11	Big Salt Lake Road Vegetation Control	25.0	790.0	25.0	790.0	Cut brush along Big Salt Lake Road, from MP 0 to 21.	Klawock	1
12	Vegetation Management Copper River Highway	20.0	810.0	20.0	810.0	Cut brush 3-20 mile on Copper River Highway to maintain sight lines and help with drifting problems.	Valdez District	12
13	Keku Road Vegetation Control	20.0	830.0	20.0	830.0	Cut brush on Kake Keku Road	Kake	5
14	Nome Area Brush Cutting	100.0	930.0	100.0	930.0	Cut brush where necessary on Nome area road system. Between MP31-34 we will widen the safety area to right of way limits. This project will result in an estimated spring maintenance cost savings of \$15,000 or more in yearly road opening efforts.	Western District	39
	<b>VEGETATION MANAGEMENT</b>	930.0		930.0				
	<b>GRAVEL SURFACING</b>							
1	Northern Region Gravel Surface Stabilization	200.0	200.0	200.0	200.0	Steese, Denali and Taylor Highways gravel surface stabilization	Northern Region	6, 7, 8, 12, 39
2	SW District Gravel Surfacing Stockpiles	200.0	400.0	200.0	400.0	Gravel stockpile located at Bethel to be sent out to areas of need for resurface, repairs, etc.	Bethel	38
3	Gravel Surface Stabilization - Kodiak & Homer Area Roads	200.0	600.0	200.0	600.0	Kodiak and Homer Area road gravel surface stabilization and repairs	Kodiak/Homer	35,36
4	Ketchikan South Tongass D-1 Resurface	70.0	670.0	70.0	670.0	Gravel stockpiles throughout the region for the purpose of maintaining gravel roads.	Ketchikan	1
5	Peninsula District Surfacing Stockpiles	100.0	770.0	100.0	770.0	Peninsula District Surfacing road gravel surface stabilization and repairs	Kenai Peninsula	16,17,18, 32
6	Region wide Gravel Stockpiles (and Stabilization)	1,000.0	1,770.0	1,000.0	1,770.0	Gravel stockpiles throughout the region for the purpose of maintaining gravel roads.	Northern Region	5-12
7	Eagle Way Resurface and Drainage Repair	30.0	1,800.0	30.0	1,800.0	Grade and apply D-1 to Eagle Way, MP 0-.1. CBS has requested this road be upgraded.	Sitka	2
	<b>GRAVEL SURFACING</b>	1,800.0		1,800.0				
	<b>ASPHALT SURFACE REPAIRS</b>							
1	Anchorage Area Spot Repairs	1,000.0	1,000.0	1,000.0	1,000.0	Multiple short segments on priority roads with deteriorated pavement will be milled and overlaid.	Anchorage Area	16-27, 29-32
2	Eagle River Loop, Hiland - Eagle River Road	4,895.0	5,895.0	4,895.0	5,895.0	Pavement refurbishment - rotomill and pave /or/ pre-level and overlay	Eagle River	17

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3	Fairbanks District Crack Sealing	200.0	6,095.0	200.0	6,095.0	Crack seal roads throughout the Fairbanks District to help extend the life of the existing pavement. Sealing the surface of these roads will prevent water intrusion into the base and will extend the life of the road surface and substructure.	Fairbanks District	7,8,9,10, 11
4	Clark Wolverine Road,	348.0	6,443.0	348.0	6,443.0	Refurbish base and overlay	Palmer	16
5	Haines Mosquito Lake Road Repair	150.0	6,593.0	150.0	6,593.0	Remove existing corduroy log base, rebuild base with RAP, chip seal.	Haines	5
6	Tok District Micro Surface Repairs	125.0	6,718.0	125.0	6,718.0	Crack seal roads throughout the Tok District to help extend the life of the existing pavement. Sealing the surface of these roads will prevent water intrusion into the base and will extend the life of the road surface and substructure.	Tok District	6
7	Zimovia Highway Repair	350.0	7,068.0	350.0	7,068.0	Patch existing surface of Zimovia Highway, MP 6 - 7, and overlay with chip seal.	Wrangell	2
8	Main Street (Homer), 0.2 - 0.7	500.0	7,568.0	500.0	7,568.0	Rotomill and pave/or/ pre-level and overlay	Homer	35
8	MatSu Asphalt Spot Repairs	35.0	7,603.0	35.0	7,603.0	Multiple short segments with deteriorated pavement will be milled and overlaid. Several lower cost priority roads will be repaired.	Wasilla/ Palmer	13;14
9	Ravenwood Drive Resurfacing	200.0	7,803.0	200.0	7,803.0	Reclaim and repave Ravenwood. This is an old chip seal road, where the road surface has deteriorated to the point of constant maintenance.	Fairbanks District	8
10	Outer Springer Road MP , 0 - 1.5	117.0	7,920.0	117.0	7,920.0	Refurbish multiple segments and overlay	Palmer	13
11	Kanakanak Road Repairs	75.0	7,995.0	75.0	7,995.0	Spot Asphalt repairs on the Kanakanak Road	Dillingham	37
12	Healy Local Roads Chip Seal	100.0	8,095.0	100.0	8,095.0	This project would provide for a single application chip seal over an existing deteriorating chip seal. This project will extend the life of the existing surface, provide a smoother and safer roadway, and will reduce maintenance costs	Denali District	8
13	Nebesna Road	75.0	8,170.0	75.0	8,170.0	High float 3 miles of Nebesna Road	Tazlina District	12
14	Dawson, Newby & Lineman Road Paving	1,200.0	9,370.0	1,200.0	9,370.0	Refurbish road surface.	Fairbanks District	11
	<b>ASPHALT SURFACE REPAIRS</b>	9,370.0		9,370.0				
	<b>GUARDRAIL REPAIR</b>							
1	Seward Highway MP 18-22	74.7	74.7	74.7	74.7	Guardrail repair and replacement	Seward	35

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2	Fairbanks District Guardrail Repair	100.0	174.7	100.0	174.7	Replace existing damaged w-beam guardrail at several locations. Many sections are twisted, gouged and some sections have sunk into the road shoulder below acceptable heights.	Fairbanks District	7,8,11,12
3	Egan Drive Guardrail Repair	50.0	224.7	50.0	224.7	Repair damaged guardrail and upgrade posts on Egan Drive.	Juneau	3,4
4	Glenn Highway MP 61-62	40.0	264.7	40.0	264.7	Guardrail repair	Palmer	12
5	Parks and Glenn Intersection	27.9	292.6	27.9	292.6	Guardrail repair	Palmer	16
6	Tok District Guardrail Repair	100.0	392.6	100.0	392.6	Guardrail repair	Tok District	6
7	Seward Highway MP 103-107	11.2	403.8	11.2	403.8	Guardrail repair	Indian	32
8	Funny River Road MP 1.7	15.5	419.3	15.5	419.3	Guardrail repair	Soldotna	33
9	Tazlina District Guardrail Repair	100.0	519.3	100.0	519.3	Replace existing damaged w-beam guardrail at several locations. Many sections are twisted, gouged and some sections have sunk into the road shoulder below acceptable heights.	Tazlina District	6
10	Funny River Road MP 9	2.4	521.7	2.4	521.7	Guardrail repair	Funny River	34
11	Glenn Highway NB @Eagle River Loop Exit	1.4	523.1	1.4	523.1	Guardrail repair	Eagle River	17
12	Funny River Road @Bridge	4.4	527.5	4.4	527.5	Guardrail repair	Soldotna	33
13	Eagle River Road MP 0.5-0.6	1.7	529.2	1.7	529.2	Guardrail repair	Eagle River	17
14	Eagle River Loop @Kantishna	1.5	530.7	1.5	530.7	Guardrail repair	Eagle River	17-I
15	Echo Lake Road	3.0	533.7	3.0	533.7	Guardrail repair	Soldotna	34
16	Old Glenn Highway, S. Birchwood to S. Peters Creek	5.0	538.7	5.0	538.7	Guardrail repair	Chugiak	16
17	Glenn Highway @N. Peters Creek Bridge	3.7	542.4	3.7	542.4	Guardrail repair	Peters Creek	16
18	Palmer-Wasilla HWY @ Summerwood	2.1	544.5	2.1	544.5	Guardrail repair	Palmer	14
19	Seward Highway NB Huffman to Dowling	9.6	554.1	9.6	554.1	Guardrail repair	Anchorage	29
20	Glenn Highway SB @ Mirror Lake	2.5	556.6	2.5	556.6	Guardrail repair	Peters Creek	16
21	Seward Highway SB, 36th to Tudor	3.2	559.8	3.2	559.8	Guardrail repair	Anchorage	24
22	Glenn Highway MP. 58	3.0	562.8	3.0	562.8	Guardrail repair	Palmer	12
23	Seward Highway SB, Dimond to O'Malley	4.5	567.3	4.5	567.3	Guardrail repair	Anchorage	29

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24	Seward Highway MP 108-Rabbit Creek Off-ramp	3.2	570.5	3.2	570.5	Guardrail repair	Anchorage	32
25	Old Glenn Highway @ MP 7.2	2.0	572.5	2.0	572.5	Guardrail repair	Palmer	16
26	Hatcher MP.7-16	7.4	579.9	7.4	579.9	Guardrail repair	Palmer	13
27	Minnesota Drive @Dimond Overpass	3.8	583.7	3.8	583.7	Guardrail repair	Anchorage	28
28	Eagle River Road MP 3.7-9.5	4.1	587.8	4.1	587.8	Guardrail repair	Eagle River	32
29	Palmer-Wasilla HWY @ Wasilla Cr.	8.0	595.8	8.0	595.8	Guardrail repair	Palmer	14
30	Glenn Highway SB, N. Birchwood to S. Birchwood	2.6	598.4	2.6	598.4	Guardrail repair	Birchwood	16
31	Glenn Highway SB, S. Birchwood to Eagle River Bridge	4.5	602.9	4.5	602.9	Guardrail repair	Eagle River	16,17
32	Seward Highway MP 77-90	37.5	640.4	37.5	640.4	Guardrail repair	Girdwood	32
33	Pittman	4.2	644.6	4.2	644.6	Guardrail repair	Palmer	15
34	Parks @Cottonwood Cr.	1.2	645.8	1.2	645.8	Guardrail repair	Palmer	14
35	Glenn Highway MP. 57	1.2	647.0	1.2	647.0	Guardrail repair	Palmer	12
36	Old Glenn Highway @ MP 3.3	3.0	650.0	3.0	650.0	Guardrail repair	Palmer	16
	<b>GUARDRAIL REPAIR</b>	650.0		650.0				
	<b>TRAFFIC SIGNS/SIGNALS</b>							
1	Central Region Sign Replacement	200.0	200.0	200.0	200.0	Replace deteriorated and damaged signs throughout the region	Central Region	12-38
2	MatSu District Signal System	100.0	300.0	100.0	300.0	Replace signal cabinets, poles and pedestrian signal heads and buttons, visors, back plates, detector loops, LED lens conversion within MatSu District	Palmer/Wasilla	12-16
3	Region wide Street Sign Replacement	200.0	500.0	200.0	500.0	Replace deteriorated and damaged local road street signs to meet new state standards. The cost of these signs has increased sevenfold, from \$50 per sign to \$350.	Northern Region	5-12, 39-40
4	Peninsula District Signal System	100.0	600.0	100.0	600.0	Replace pedestrian signal heads and buttons, visors, back plates, detector loops, LED lens conversion, Emergency Vehicle Detection Upgrades	Kenai Peninsula	32-35
5	Region wide Traffic Signal Replacement	100.0	700.0	100.0	700.0	Replace traffic signals across the region.	Northern Region	5-12, 39-40
6	Ketchikan Sign Replacement	35.0	735.0	35.0	735.0	Replace damaged signs on main highway and category 2 roads throughout the area.	Ketchikan	1

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7	Juneau Traffic Signal Replacement	65.0	800.0	65.0	800.0	Replace high maintenance traffic signal components in Juneau: Wireless Detection, Loop Detection, LED Lamp Replacement and Panel Replacement	Juneau	3
	<b>TRAFFIC SIGNS/SIGNALS</b>	800.0		800.0				
	<b>CULVERT REPAIRS</b>							
1	Southeast Region Culvert repairs and replacement	200.0	200.0	200.0	200.0	Repair and/or replace culverts that are not functioning properly or are no longer serviceable to assure integrity of the roadway is maintained.	Southeast Region	1-5
2	Northern Region Culvert repairs and replacement	1,000.0	1,200.0	1,000.0	1,200.0	Repair and/or replace culverts that are not functioning properly or are no longer serviceable to assure integrity of the roadway is maintained.	Northern Region	5-12, 39 40
3	Central Region Culvert repairs and replacement	1,000.0	2,200.0	1,000.0	2,200.0	Repair and/or replace culverts that are not functioning properly or are no longer serviceable to assure integrity of the roadway is maintained.	Central Region	12-38
	<b>CULVERT REPAIRS</b>	2,200.0		2,200.0				
	<b>BRIDGE MAINTENANCE</b>							
1	Port Access BN 4SS - Miscellaneous Repairs	50.0	50.0	50.0	50.0	Repair piers that are leaking water, tighten loose nuts at girder flanges, Girders 2,3,7,10, and Realign plates at spring end of seismic restraints, Hinge10, Hinge 13, Hinge 15	Anchorage	17-32
2	Takotna River Bridge	450.0	500.0	450.0	500.0	Repair bearings and anchor bolts, replace eroded approach material, repair portals and replace missing and damaged bolts	Takotna	6
3	Dalton Highway Dan Creek Bridge Decking	250.0	750.0	250.0	750.0	Replace worn sub deck and wearing surface. The sub deck is so worn that the wearing surface needs to be replaced often to maintain it. Replacing the sub deck would eliminate this problem.	Dalton District	6
4	Tulsona Creek	250.0	1,000.0	250.0	1,000.0	Replace failed sheet pile on south end of bridge.	Tazlina	6
5	Skagway Bridge	100.0	1,100.0	100.0	1,100.0	Skagway Bridge Painting	Skagway	5
	<b>BRIDGE MAINTENANCE</b>	1,100.0		1,100.0				
	<b>OTHER</b>							
1	Hightower Maintenance/Repair	50.0	50.0	50.0	50.0	Repair weld defects and tighten anchor bolts	Anchorage/ MatSu	17-32, 12 16
	<b>OTHER</b>	50.0		50.0				

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	<b>HIGHWAYS - DEFERRED MAINTENANCE TOTAL</b>	16,900.0		16,900.0				
	<b>DOT&amp;PF TOTAL DEFERRED MAINTENANCE ALLOCATION</b>	<b>25,000.0</b>		<b>25,000.0</b>				

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<b>University of Alaska</b>									
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1	Science Building Renewal	6,815.7	6,815.7	6,815.7	6,815.7	This project includes building systems renewal and renovations to ensure code compliance and space refurbishment to accommodate backfill programs once ISB is occupied.	UAA-MC	Anchorage	22
2	Campus Roof Replacement	500.0	7,315.7	500.0	7,315.7	UAA will systematically address roofing replacement by re-roofing 5 percent of its buildings each year. FY10 funds will address the most severe roofing needs as outlined in a Roofing Replacement Study that was done in the summer of 2007.	UAA-MC	Anchorage	22
3	Campus HVAC Upgrades	500.0	7,815.7	500.0	7,815.7	This project would replace boilers, fans, VAV boxes and building automation system controls in a number of campus buildings on the West Campus and the Administration Building on East Campus. Air conditioning in the Allied Health Sciences Building and many of the student computer labs would be resized and replaced to meet the needs of these areas.	UAA-MC	Anchorage	22
4	Fire Alarm Panel Upgrade	500.0	8,315.7	500.0	8,315.7	Replace existing fire alarms systems with analog addressable systems having features and flexibility to meet future code requirements.	UAA-MC	Anchorage	22
1	KPC Kenai River Campus Water connection to City Water System	600.0	8,915.7	600.0	8,915.7	This project would allow for completion of the on-property water utility connections to the campus buildings, installation of the necessary interior plumbing, and abandonment of the existing water well.	UAA-CC	Soldotna	34
2	PWSCC Wellness Center/Student Life Renewal	415.8	9,331.5	415.8	9,331.5	This project will allow for upgrades to the electrical and mechanical systems, repair of water damaged interior finishes, abatement of asbestos materials and mold, and reconfiguration of the space to make it more efficient.	UAA-CC	Valdez	12
3	Mat-Su HVAC, Boiler and Exhaust Fan Replacement	415.8	9,747.4	415.8	9,747.4	This project will provide a new roof-top mounted air handling unit, boilers, exhaust fans and a VAV system to provide adequate air exchanges to meet current code requirements and to improve work and study conditions in the building.	UAA-CC	Palmer	13

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4	Kodiak College Campus Renewal (Phase 2)	415.8	10,163.2	415.8	10,163.2	The project will include fixed equipment replacement, and renewal of electrical and mechanical systems, remodeling, improving space efficiency. The specific scope includes library renewal, classroom configuration, restroom facilities' upgrades, curbs/gutters/sidewalks, window repair/replacement, exterior siding, electrical panel upgrades, HVAC air distribution/balancing/controls upgrades, and exterior siding.	UAA-CC	Kodiak	36
1	Skarland Hall Critical Restroom Renovation	3,902.3	14,065.5	3,902.3	14,065.5	The preliminary scope of the project is to gut the shower rooms on all three residence floors of Skarland Hall. The project may also involve demolition of the toilet area of the restrooms, depending on the extent of damage and the final configuration of the build-back to accommodate ADA and current codes. Once the damaged infrastructure is identified and removed, the restrooms will be reconstructed.	UAF-MC	Fairbanks	8
2	Critical Electrical Distribution	10,000.0	24,065.5	10,000.0	24,065.5	To ensure campus power is not shutdown, major upgrades must be made to replace the ancient switchboard and cabling and bring the campus distribution back into code compliance.	UAF-MC	Fairbanks	8
3	Atkinson Power Plant Critical Utilities Revitalization	6,578.0	30,643.5	6,578.0	30,643.5	The UAF power plant is over 40 years old and many components have exceeded their useful life. Renewal items include components for steam, electrical, and water systems.	UAF-MC	Fairbanks	8
4	Fairbanks Campus Main Waste Line Repairs	2,000.0	32,643.5	2,000.0	32,643.5	These mains have far exceeded their useable life and campus growth and an ever-changing regulatory environment require the modification and upgrade of the waste water handling infrastructure.	UAF-MC	Fairbanks	8
1	Kuskokwim Campus Facility Critical Deferred Renewal - Phase 2 of 4	100.0	32,743.5	100.0	32,743.5	Critical needs include repairing railings and boardwalks, interior wall finishes, and floor finishes.	UAF-CC	Bethel	38
2	Community Campus Energy Conservation	768.7	33,512.2	768.7	33,512.2	In order to help curb rising utility costs, the university's facilities need to be assessed, updated and retrofit with newer more energy efficient electrical, heating and ventilation systems.	UAF-CC	Kotzebue, Fairbanks, Bethel, Nome	40, 8, 38, 39

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5	TVCC Space Revitalization Phase 4	500.0	34,012.2	500.0	34,012.2	The facility provides approximately 60,000 square feet of usable space for TVC, allowing TVC to develop a true campus presence in the downtown Fairbanks area. The facility will furnish enough space for TVC's current growth, consolidation of its operations, and enhance student and community support activities. TVC is the leader in training today's Alaskans for tomorrows industries.	UAF-CC	Fairbanks	8
1	Auke Lake Way Campus Entry Improvements & Road Realignment	315.0	34,327.2	315.0	34,327.2	Reconstruct access, parking, walkways, and realign roadway.	UAS-MC	Juneau	4
2	Hendrickson Remodel and Renovation (Parking Lot Reconstruction Portion only)	150.0	34,477.2	150.0	34,477.2	Replace roof sections, exterior deck, and stairways, case work; renovate HVAC and controls; replace finishes.	UAS-MC	Juneau	4
3	Whitehead Computer Room Upgrade (Roof Replacement portion ONLY)	150.0	34,627.2	150.0	34,627.2	Renovate HVAC and power services to UAS main computer center.	UAS-MC	Juneau	4
4	Juneau Campus Fire Alarm Replacement	510.0	35,137.2	510.0	35,137.2	Replacement of aging fire alarm detection systems.	UAS-MC	Juneau	4
5	Campus Sewage Lift Station	550.0	35,687.2	550.0	35,687.2	Rehabilitate sewage lift station	UAS-MC	Juneau	4
1	Sitka Hangar Code Corrections	547.4	36,234.6	547.4	36,234.6	Construct area separations between conflicting vocational spaces, install code compliant mechanical/electrical and fire systems	UAS-CC	Sitka	2
2	Ziegler Roof Replacement	350.0	36,584.6	350.0	36,584.6	Replace roof membrane and ballast	UAS-CC	Ketchikan	1
3	Oil Tank Replacement	150.0	36,734.6	150.0	36,734.6	Reconstruct mansard roof	UAS-CC	Ketchikan	1
1	Butrovich Building Repairs	599.4	37,334.0	599.4	37,334.0	This project includes repairing the retaining wall, refurbishing the front canopy, roof investigation and design for replacement	SW	Fairbanks	8
2	University Lake Building	35.0	37,369.0	35.0	37,369.0	Lighting Upgrade	SW	Anchorage	22
3	University Lake Building	75.0	37,444.0	75.0	37,444.0	Install Fire Alarm System	SW	Anchorage	22
4	University Lake Building Annex	56.0	37,500.0	56.0	37,500.0	Lighting Upgrade	SW	Anchorage	22

The above list is an estimate of the projects to be completed. The actual projects completed may vary due to unforeseen maintenance needs or changes in project costs.

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**FY 2010 Supplemental Deferred Maintenance Funding  
SB 253 / HB 325**

<b>Alaska Court System</b>								
					<b>GF</b>			
		<b>Project</b>	<b>Running</b>	<b>GF</b>	<b>Running</b>			
<b>Dept.</b>		<b>Cost</b>	<b>Total</b>	<b>Cost</b>	<b>Total</b>			
<b>Priority</b>	<b>Project Title</b>	<b>(\$000)</b>	<b>(\$000)</b>	<b>(\$000)</b>	<b>(\$000)</b>	<b>Project Description</b>	<b>Location</b>	<b>Election</b>
	<b>(City)</b>					<b>District</b>		
1	Ketchikan Court and Office Building	\$ 2,374.5	\$ 2,374.5	\$ 2,374.5	\$ 2,374.5	Replace failing manual control system and heating/cooling system; rezone, re-balance. Replace deteriorating finishes: paint, ceilings, flooring materials. Replace damaged ceilings and dim light fixtures in public areas.	Ketchikan	1
2	Anchorage Boney Courthouse	125.5	2,500.0	125.5	2,500.0	Replace a portion of deficient original mechanical systems in penthouse - end of lifespan.	Anchorage	23

The above list is an estimate of the projects to be completed. The actual projects completed may vary due to unforeseen maintenance needs or changes in project costs.

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