

Governor's FY2010 Capital Deferred Maintenance Supplemental Budget HB 325/SB 253 Amendments

	A	B	C	D	E	F	G	H
1	Department	Appropriation / Allocation	Description	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
2	Fish and Game	Statewide Facility Deferred Maintenance Projects Appropriation	Amend: Statewide Facility Deferred Maintenance Projects This amendment revises the allocations to better reflect the department's deferred maintenance priorities.	0.0				0.0
3	Fish and Game	Allocation	Delete: Statewide Employee Housing Infrastructure Needs/Upgrades This project is deleted from this appropriation to fund the department's deferred maintenance priorities.	(850.0)				(850.0)
4	Fish and Game	Allocation	Delete: Statewide Storage/Shop Facilities Upgrades This project is deleted from this appropriation to fund the department's deferred maintenance priorities.	(700.0)				(700.0)
5	Fish and Game	Allocation	Amend: Kodiak Warehouse/Compound Upgrades This amendment increases the funding amount by \$200.0 to address more deferred maintenance needs at the Kodiak Warehouse/Compound.	200.0				200.0
6	Fish and Game	Allocation	New: Fairbanks Regional Office Repairs/Upgrades After reconsideration of the department's priorities, this project has been added as an allocation under Statewide Deferred Maintenance Projects.	450.0				450.0
7	Fish and Game	Allocation	New: Yakutat Compound Electrical Repairs and Upgrades After reconsideration of the department's priorities, this project has been added as an allocation under Statewide Deferred Maintenance Projects.	100.0				100.0
8	Fish and Game	Allocation	New: Statewide Boiler and Heating Systems Upgrades After reconsideration of the department's priorities, this project has been added as an allocation under Statewide Deferred Maintenance Projects.	275.0				275.0
9	Fish and Game	Allocation	New: Statewide Access, Parking, and Drainage Repairs and Upgrades After reconsideration of the department's priorities, this project has been added as an allocation under Statewide Deferred Maintenance Projects.	275.0				275.0
10	Fish and Game	Allocation	New: Statewide Bunkhouse Repairs/Upgrades After reconsideration of the department's priorities, this project has been added as an allocation under Statewide Deferred Maintenance Projects.	250.0				250.0
11	Natural Resources	Deferred Maintenance, Equipment Replacement, and Emergency Repairs Appropriation	Amend: Deferred Maintenance, Equipment Replacement, and Emergency Repairs This amendment revises the allocations to better reflect the department's deferred maintenance priorities.	0.0				0.0
12	Natural Resources	Allocation	Delete: Mt McKinley Meat Plant Safety, Machinery, and Efficiency Upgrades This project is deleted from this appropriation to fund other deferred maintenance priorities.	(190.0)				(190.0)
13	Natural Resources	Allocation	Amend: Plant Material Center Deferred Maintenance This amendment increases the funding amount by \$190.0 to address more deferred maintenance needs at the Plant Material Center.	190.0				190.0
14			FY2010 Capital Deferred Maintenance Supplemental Budget HB 325/SB 253 Amendments Total:	0.0	0.0	0.0		0.0