

Governor's FY2010 Capital Deferred Maintenance Supplemental Budget HB 325/SB 253 Amendments

| | A | B | C | D | E | F | G | H |
|----|-------------------|---|--|---------------|---------------|-------------|-------------|-------------|
| 1 | Department | Appropriation / Allocation | Description | General Funds | Federal Funds | Other Funds | Fund Source | Total Funds |
| 2 | Fish and Game | Statewide Facility Deferred Maintenance Projects Appropriation | Amend: Statewide Facility Deferred Maintenance Projects This amendment revises the allocations to better reflect the department's deferred maintenance priorities. | 0.0 | | | | 0.0 |
| 3 | Fish and Game | Allocation | Delete: Statewide Employee Housing Infrastructure Needs/Upgrades This project is deleted from this appropriation to fund the department's deferred maintenance priorities. | (850.0) | | | | (850.0) |
| 4 | Fish and Game | Allocation | Delete: Statewide Storage/Shop Facilities Upgrades This project is deleted from this appropriation to fund the department's deferred maintenance priorities. | (700.0) | | | | (700.0) |
| 5 | Fish and Game | Allocation | Amend: Kodiak Warehouse/Compound Upgrades This amendment increases the funding amount by \$200.0 to address more deferred maintenance needs at the Kodiak Warehouse/Compound. | 200.0 | | | | 200.0 |
| 6 | Fish and Game | Allocation | New: Fairbanks Regional Office Repairs/Upgrades After reconsideration of the department's priorities, this project has been added as an allocation under Statewide Deferred Maintenance Projects. | 450.0 | | | | 450.0 |
| 7 | Fish and Game | Allocation | New: Yakutat Compound Electrical Repairs and Upgrades After reconsideration of the department's priorities, this project has been added as an allocation under Statewide Deferred Maintenance Projects. | 100.0 | | | | 100.0 |
| 8 | Fish and Game | Allocation | New: Statewide Boiler and Heating Systems Upgrades After reconsideration of the department's priorities, this project has been added as an allocation under Statewide Deferred Maintenance Projects. | 275.0 | | | | 275.0 |
| 9 | Fish and Game | Allocation | New: Statewide Access, Parking, and Drainage Repairs and Upgrades After reconsideration of the department's priorities, this project has been added as an allocation under Statewide Deferred Maintenance Projects. | 275.0 | | | | 275.0 |
| 10 | Fish and Game | Allocation | New: Statewide Bunkhouse Repairs/Upgrades After reconsideration of the department's priorities, this project has been added as an allocation under Statewide Deferred Maintenance Projects. | 250.0 | | | | 250.0 |
| 11 | Natural Resources | Deferred Maintenance, Equipment Replacement, and Emergency Repairs Appropriation | Amend: Deferred Maintenance, Equipment Replacement, and Emergency Repairs This amendment revises the allocations to better reflect the department's deferred maintenance priorities. | 0.0 | | | | 0.0 |
| 12 | Natural Resources | Allocation | Delete: Mt McKinley Meat Plant Safety, Machinery, and Efficiency Upgrades This project is deleted from this appropriation to fund other deferred maintenance priorities. | (190.0) | | | | (190.0) |
| 13 | Natural Resources | Allocation | Amend: Plant Material Center Deferred Maintenance This amendment increases the funding amount by \$190.0 to address more deferred maintenance needs at the Plant Material Center. | 190.0 | | | | 190.0 |
| 14 | | | FY2010 Capital Deferred Maintenance Supplemental Budget HB 325/SB 253 Amendments Total: | 0.0 | 0.0 | 0.0 | | 0.0 |