

FISCAL NOTE

STATE OF ALASKA
2009 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: SB33
 () Publish Date: _____

Identifier (file name): SB033-EED-ACPE-02-02-09
 Title: An Act creating a postsecondary scholarship grant program for Alaska residents based on high achievement and...
 Sponsor: Senator Ellis
 Requester: (S)Education
 Dept. Affected: Education
 RDU: ACPE
 Component: Program Administration and Operations
 Component Number: 2738

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	125.0							
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	125.0							
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL	125.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2009) cost: _____

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

SB33 establishes a new statewide scholarship program for postsecondary students in Alaska. The Commission is to administer the program. ACPE management believes it is possible to design an efficient method of receiving and processing program applications so that no new staff are needed. Doing so is predicated on appropriate design and implementation of robust program management software. ACPE has in place a system developed to support the existing state grant program; however, eligibility criteria for this new scholarship program will require the collection of additional data requiring an enhancement to the existing system, including development of a web-based online application.

Prepared by: Diane Barrans, Executive Director
 Division: Alaska Commission on Postsecondary Education
 Approved by: Diane Barrans, Executive Director
Alaska Commission on Postsecondary Education

Phone 465-6740
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