

# FISCAL NOTE

STATE OF ALASKA  
2009 LEGISLATIVE SESSION

Fiscal Note Number: \_\_\_\_\_  
Bill Version: SB33  
( ) Publish Date: \_\_\_\_\_

Identifier (file name): SB033-EED-ACPE-02-02-09  
Title: An Act creating a postsecondary scholarship grant program for Alaska residents based on high achievement and...  
Sponsor: Senator Ellis  
Requester: (S)Education  
Dept. Affected: Education  
RDU: ACPE  
Component: Program Administration and Operations  
Component Number: 2738

## Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Personal Services							
Travel							
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>	<b>125.0</b>						
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<b>CHANGE IN REVENUES ( )</b>							
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## FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	125.0						
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
<b>TOTAL</b>	<b>125.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2009) cost: \_\_\_\_\_

## POSITIONS

Full-time							
Part-time							
Temporary							

## ANALYSIS: (Attach a separate page if necessary)

SB33 establishes a new statewide scholarship program for postsecondary students in Alaska. The Commission is to administer the program. ACPE management believes it is possible to design an efficient method of receiving and processing program applications so that no new staff are needed. Doing so is predicated on appropriate design and implementation of robust program management software. ACPE has in place a system developed to support the existing state grant program; however, eligibility criteria for this new scholarship program will require the collection of additional data requiring an enhancement to the existing system, including development of a web-based online application.

Prepared by: Diane Barrans, Executive Director  
Division: Alaska Commission on Postsecondary Education  
Approved by: Diane Barrans, Executive Director  
Alaska Commission on Postsecondary Education

Phone 465-6740  
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