

# FISCAL NOTE

**STATE OF ALASKA**  
**2010 LEGISLATIVE SESSION**

Fiscal Note Number: \_\_\_\_\_  
Bill Version: SSHB 36  
( ) Publish Date: \_\_\_\_\_

Identifier (file name): SSHB036-DOA-APOC-02-08-10 Dept. Affected: Administration  
Title: "An Act relating to ballot initiative applications and to ballot initiatives..." RDU: AK Public Offices Commission  
Sponsor: Reps. JOHANSEN, MILLETT, WILSON, Johnson Component: AK Public Offices Commission  
Requester: (H) JUD Component Number: 70

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
<b>OPERATING EXPENDITURES</b>							
Personal Services	32.7						
Travel							
Contractual	25.0						
Supplies							
Equipment	2.5						
Land & Structures							
Grants & Claims							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>60.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>							
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<b>CHANGE IN REVENUES ( )</b>							
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	60.2						
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
<b>TOTAL</b>	<b>60.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2010) cost: \_\_\_\_\_

**POSITIONS**

Full-time							
Part-time	1.0						
Temporary							

**ANALYSIS:** (Attach a separate page if necessary)

This bill would impact the Alaska Public Offices Commission (APOC) through changes to regulations, changes to the electronic filing program and increased workload for staff. Changes to regulations could be incorporated into a proposed contract to draft regulations at little or no increased cost. To the extent that the regulations expand reporting of contributions to groups supporting ballot initiative proposal applications, this would require changes to the existing reporting forms and to the proposed format of the electronic filing system (Insight). Contractual funds are included to analyze programming changes to the Insight program that would be included in the FY12 Capital budget. Requiring that groups sponsoring ballot initiative proposal applications file earlier than currently required would generate increased filings and customer assistance, increasing staff workload. This increment includes 1 PPT (range 13, Law Office Assistant II) with computer and furniture.

Prepared by: Holly Hill, Director Phone (907) 334-1726  
Division: Alaska Public Office Commission Date/Time 2/8/10 12:00 PM  
Approved by: Rachael Petro, Deputy Commissioner Date 2/8/2010  
Department of Administration