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CS FOR HOUSE BILL NO. 326(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SIXTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making supplemental appropriations, capital appropriations, and other**
2 **appropriations; amending appropriations; repealing appropriations; making**
3 **appropriations to capitalize funds; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act for the purposes expressed for the fiscal year beginning July 1, 2009 and ending June 30, 2010, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
*****	*****		
***** Department of Administration *****			
*****	*****		
Centralized Administrative	85,000	85,000	
Services			
Office of Administrative	85,000		
Hearings			
Special Systems	250,000	250,000	
Elected Public Officers	250,000		
Retirement System Benefits			
Legal and Advocacy Services	1,692,600	1,665,000	27,600
Office of Public Advocacy	892,600		
Public Defender Agency	800,000		
Motor Vehicles	291,800		291,800
Motor Vehicles	291,800		
*****		*****	
***** Department of Commerce, Community and Economic Development *****			
*****		*****	
Insurance Operations	77,100	77,100	
Insurance Operations	77,100		
*****	*****		
***** Department of Corrections *****			
*****	*****		
Population Management	2,904,000	2,904,000	
Institution Director's	2,409,600		
Office			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Wildwood Correctional	494,400		
4	Center			
5	Inmate Health Care	4,650,100	4,650,100	
6	Physical Health Care	4,650,100		
7	*****		*****	
8	***** Department of Environmental Conservation *****			
9	*****		*****	
10	Environmental Health	260,000	260,000	
11	Laboratory Services	260,000		
12	*****		*****	
13	***** Department of Fish and Game *****			
14	*****		*****	
15	Wildlife Conservation			
16	Wildlife Conservation	0		
17	Special Projects			
18	*****		*****	
19	***** Office of the Governor *****			
20	*****		*****	
21	Elections	477,000	477,000	
22	Elections	477,000		
23	*****		*****	
24	***** Department of Health and Social Services *****			
25	*****		*****	
26	Behavioral Health	8,545,100	4,166,800	4,378,300
27	Behavioral Health Medicaid	8,545,100		
28	Services			
29	Children's Services	1,120,300	1,120,300	
30	Children's Services	165,000		
31	Management			
32	Front Line Social Workers	955,300		
33	Health Care Services	71,587,400	34,267,700	37,319,700

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Medicaid Services	70,616,300		
4	Health Facilities Survey	396,100		
5	Health Planning and	575,000		
6	Infrastructure			
7	Juvenile Justice	566,600	566,600	
8	McLaughlin Youth Center	266,600		
9	Probation Services	300,000		
10	Public Assistance	2,300,000		2,300,000
11	Energy Assistance Program	2,300,000		
12	Public Health	647,800	647,800	
13	Women, Children and Family	347,800		
14	Health			
15	State Medical Examiner	300,000		
16	Senior and Disabilities	14,484,200	10,837,400	3,646,800
17	Services			
18	General Relief/Temporary	3,800,000		
19	Assisted Living			
20	Senior and Disabilities	9,209,200		
21	Medicaid Services			
22	Senior and Disabilities	1,475,000		
23	Services Administration			
24	Departmental Support	1,750,000	1,750,000	
25	Services			
26	Medicaid School Based	700,000		
27	Administrative Claims			
28	Information Technology	1,050,000		
29	Services			
30	*****	*****		
31	***** Department of Law *****			
32	*****	*****		
33	Civil Division	964,200	964,200	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Deputy Attorney General's	964,200		
4	Office			
5	*****		*****	
6	***** Department of Natural Resources *****			
7	*****		*****	
8	Resource Development		622,600	622,600
9	Gas Pipeline	537,600		
10	Implementation			
11	Large Project Permitting	85,000		
12	Fire Suppression		35,371,400	35,371,400
13	Fire Suppression Activity	35,371,400		
14	*****		*****	
15	***** Department of Public Safety *****			
16	*****		*****	
17	Alaska State Troopers		766,500	669,500
18	Special Projects	466,500		
19	Prisoner Transportation	300,000		
20	*****		*****	
21	***** Department of Revenue *****			
22	*****		*****	
23	Taxation and Treasury		-655,900	94,100
24	Treasury Division	50,000		
25	Alaska Retirement	50,000		
26	Management Board			
27	Alaska Retirement	-850,000		
28	Management Board Custody			
29	and Management Fees			
30	Permanent Fund Dividend	94,100		
31	Division			
32	Child Support Services		-217,700	217,700
33	Child Support Services	0		

		Appropriation	General	Other
		Allocations	Funds	Funds
1	Division			
2				
3				
4	Administration and Support		160,100	160,100
5	Administrative Services	160,100		
6	*****		*****	
7	***** Department of Transportation & Public Facilities *****			
8	*****		*****	
9	Administration and Support		235,500	235,500
10	Central Region Support	60,500		
11	Services			
12	Program Development	175,000		
13	State Equipment Fleet		2,706,700	2,706,700
14	State Equipment Fleet	2,706,700		
15	Highways, Aviation and		1,335,800	1,335,800
16	Facilities			
17	Northern Region Facilities	99,900		
18	Central Region Highways and	606,000		
19	Aviation			
20	Northern Region Highways	150,000		
21	and Aviation			
22	Southeast Region Highways	44,900		
23	and Aviation			
24	Whittier Access and Tunnel	435,000		
25	*****		*****	
26	***** Alaska Court System *****			
27	*****		*****	
28	Alaska Court System		35,500	35,500
29	Administration and Support	35,500		
30	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1002 Federal Receipts	319,400
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1004 Unrestricted General Fund Receipts	2,000,000
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*** Total Agency Funding ***	\$2,319,400
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Department of Commerce, Community and Economic Development

1156 Receipt Supported Services	77,100
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*** Total Agency Funding ***	\$77,100
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Department of Corrections

1004 Unrestricted General Fund Receipts	7,554,100
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*** Total Agency Funding ***	\$7,554,100
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Department of Environmental Conservation

1004 Unrestricted General Fund Receipts	260,000
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*** Total Agency Funding ***	\$260,000
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Department of Fish and Game

1018 Exxon Valdez Oil Spill Trust	-150,000
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1108 Statutory Designated Program Receipts	150,000
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*** Total Agency Funding ***	\$0
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Office of the Governor

1004 Unrestricted General Fund Receipts	477,000
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*** Total Agency Funding ***	\$477,000
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Department of Health and Social Services

1002 Federal Receipts	37,248,700
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1003 General Fund Match	40,039,000
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1004 Unrestricted General Fund Receipts	9,150,800
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1037 General Fund / Mental Health	4,166,800
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1212 Federal Stimulus: ARRA 2009	10,396,100
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*** Total Agency Funding ***	\$101,001,400
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Department of Law

1	1004 Unrestricted General Fund Receipts	964,200
2	*** Total Agency Funding ***	\$964,200
3	Department of Natural Resources	
4	1004 Unrestricted General Fund Receipts	35,994,000
5	*** Total Agency Funding ***	\$35,994,000
6	Department of Public Safety	
7	1004 Unrestricted General Fund Receipts	669,500
8	1212 Federal Stimulus: ARRA 2009	97,000
9	*** Total Agency Funding ***	\$766,500
10	Department of Revenue	
11	1004 Unrestricted General Fund Receipts	160,100
12	1007 Interagency Receipts	50,000
13	1016 CSSD Federal Incentive Payments	217,700
14	1017 Group Health and Life Benefits Fund	8,800
15	1029 Public Employees Retirement Trust Fund	-556,300
16	1034 Teachers Retirement Trust Fund	-243,800
17	1042 Judicial Retirement System	-6,800
18	1045 National Guard Retirement System	-1,900
19	1050 Permanent Fund Dividend Fund	94,100
20	1156 Receipt Supported Services	-217,700
21	*** Total Agency Funding ***	\$-495,800
22	Department of Transportation & Public Facilities	
23	1004 Unrestricted General Fund Receipts	1,571,300
24	1026 Highways Equipment Working Capital Fund	2,706,700
25	*** Total Agency Funding ***	\$4,278,000
26	Alaska Court System	
27	1004 Unrestricted General Fund Receipts	35,500
28	*** Total Agency Funding ***	\$35,500
29	* * * * * Total Budget * * * * *	\$153,231,400
30	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 3.** The following appropriations are for capital projects and grants from the general fund or other funds as set out in section 4 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
*****		*****	
***** Department of Commerce, Community and Economic Development *****			
*****		*****	
City of Kodiak: Public	2,100,000	2,100,000	
Safety Building Community			
Jail Completion (HD 36)			
*****	*****		
***** Department of Corrections *****			
*****		*****	
Fairbanks Correctional	2,500,000	2,500,000	
Center Heating System			
Replacement (HD 7-11)			
Combined Hiland Mountain	350,000	350,000	
Correctional Center Fire			
Alarm Systems Replacement			
(HD 17-32)			
*****		*****	
***** Department of Health and Social Services *****			
*****		*****	
Medicaid Management	14,990,300	6,208,000	8,782,300
Information System			
Completion (HD 1-40)			
*****		*****	
***** Department of Transportation/Public Facilities *****			
*****		*****	
Alaska Marine Highway	4,000,000	4,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	System - Vessel and			
4	Terminal Overhaul and			
5	Rehabilitation (HD 1-40)			
6	Highways and Facilities		3,021,100	3,021,100
7	Coffman Cove Maintenance	900,000		
8	Station (HD 1)			
9	Measurement Standards and	402,600		
10	Commercial Vehicle			
11	Enforcement Equipment			
12	Replacement (HD 1-40)			
13	Ester Weigh Station Scale	550,000		
14	Replacement (HD 7-11)			
15	Skagway Land Purchase (HD	407,000		
16	5)			
17	State Equipment Fleet	100,000		
18	Vehicle Lifts (HD 1-40)			
19	Retroactive Asphalt	151,500		
20	Material Price Adjustment			
21	- Glenn/Bragaw Interchange			
22	(HD 17-32)			
23	Southeast Region	450,000		
24	Headquarters – Elevator			
25	Installation (HD 3-4)			
26	Klawock Maintenance Station	60,000		
27	- Door Replacement (HD 5)			
28	Regulatory Compliance		1,700,000	1,700,000
29	Kenai Peninsula Watershed	900,000		
30	Improvements - Clean Water			
31	Act, Section 404,			
32	Settlement (HD 33-35)			
33	Revegetation of Anchor	800,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	River and Deep Creek			
4	Highway Embankments -			
5	Clean Water Act, Section			
6	404 Settlement (HD 33-35)			
7	Airport Improvement	20,257,500		20,257,500
8	Program			
9	Unalaska: Chemical Storage	1,230,000		
10	Building (HD 37)			
11	Kodiak: Chemical Storage	1,300,000		
12	Building (HD 36)			
13	Alaska International	15,000,000		
14	Airports System: Debt			
15	Defeasance (HD 1-40)			
16	King Cove: Airport Fencing	1,400,000		
17	(HD 37)			
18	Gustavus: Airport Runway	500,000		
19	Safety Area (HD 5)			
20	Nulato: Airport	827,500		
21	Improvements (HD 6)			
22	Emergency Repairs	7,356,023	7,356,023	
23	Whittier Access Emergency	2,400,000		
24	Repairs (HD 17-32)			
25	Glenn Highway Slides at MP	225,000		
26	101 and 115 Emergency			
27	Repairs (HD 6)			
28	Glenn Highway MP 63.5	1,125,000		
29	Erosion Emergency Repairs			
30	(HD 6)			
31	Haines Highway MP 19 Slide	80,000		
32	Emergency Repairs (HD 5)			
33	Petersville Road Emergency	113,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Repairs (HD 13-16)			
4	Salmon River Road	425,262		
5	Emergency Repairs (HD 5)			
6	Central Region Hightower	365,500		
7	Emergency Maintenance and			
8	Repairs (HD 17-32)			
9	Seward Airport Emergency	2,020,000		
10	Repair and Upgrade (HD			
11	33-35)			
12	Dyea Road Washout	101,561		
13	Emergency Repair (HD 5)			
14	Kodiak Flood Emergency	500,000		
15	Repairs (HD 36)			
16	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 4.** The following sets out the funding by agency for the appropriations made in sec. 3 of this Act.

Funding Source	Amount
Department of Commerce, Community and Economic Development	
1004 Unrestricted General Fund Receipts	2,100,000
*** Total Agency Funding ***	\$2,100,000
Department of Corrections	
1004 Unrestricted General Fund Receipts	2,850,000
*** Total Agency Funding ***	\$2,850,000
Department of Health and Social Services	
1002 Federal Receipts	8,782,300
1003 General Fund Match	6,208,000
*** Total Agency Funding ***	\$14,990,300
Department of Transportation/Public Facilities	
1002 Federal Receipts	5,257,500
1004 Unrestricted General Fund Receipts	16,077,123
1027 International Airports Revenue Fund	15,000,000
*** Total Agency Funding ***	\$36,334,623
* * * * * Total Budget * * * * *	\$56,274,923

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 5.** FINDINGS REGARDING SECS. 1, 3, 6, 7, 8, 10, 12(a), AND 12(c) OF THIS ACT. The legislature finds that the State of Alaska has realized savings of the general fund of \$99,162,200 through the federal medical assistance percentage provisions of P.L. 111-5 (American Recovery and Reinvestment Act of 2009), and those savings, in part, are being used to finance the appropriations made from the general fund in secs. 1, 3, 6, 7, 8, 10, 12(a), and 12(c) of this Act.

* **Sec. 6.** DEPARTMENT OF CORRECTIONS. The sum of \$3,335,000 is appropriated to the Department of Corrections to implement the interest arbitration decision dated March 19, 2009, establishing monetary terms of the collective bargaining agreement with the Alaska Correctional Officers Association, for the fiscal year ending June 30, 2010, from the following sources:

General fund	\$3,302,300
Federal receipts	32,700

* **Sec. 7.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum of \$180,000 is appropriated from the general fund to the Department of Education and Early Development, special schools, for transportation of students to receive services through the Alaska school for the deaf program for the fiscal year ending June 30, 2010.

* **Sec. 8.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The sum of \$242.72 is appropriated from the general fund to the Department of Health and Social Services, division of juvenile justice, for payment of unpaid bills for services received in 2003 and 2004, for fiscal year ending June 30, 2010.

* **Sec. 9.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. The unexpended and unobligated balance, not to exceed \$85,000, of the appropriation made in sec. 1, ch. 27, SLA 2008, page 17, lines 4 - 5 (Office of the Governor, Branch-wide Oil & Gas Development) is reappropriated to the Department of Labor and Workforce Development, Alaska Workforce Investment Board, for gas pipeline activities for the fiscal year ending June 30, 2010.

* **Sec. 10.** DEPARTMENT OF LAW. (a) The sum of \$28,864.77 is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2010.

(b) The amount necessary, after application of the amount appropriated in (a) of this section, to pay judgments awarded against the state on or before June 30, 2010, is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments against the state for the fiscal year ending June 30, 2010.

* **Sec. 11. DEPARTMENT OF NATURAL RESOURCES.** (a) Section 10, ch. 29, SLA 2008, page 70, lines 28 - 32, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Architecture and	1,500,000	1,500,000
Engineering for a New		
Geologic Material Center		
[IN EAGLE RIVER] -		
Phase 1 (HD 17-32)		

(b) The proceeds from the sale of Department of Natural Resources aircraft and surplus aircraft parts and accessories, estimated to be \$2,000,000, are appropriated from the general fund to the Department of Natural Resources for the purchase of replacement aircraft.

* **Sec. 12. FUND TRANSFERS.** (a) The sum of \$1,116,986,600 is appropriated from the general fund to the public education fund (AS 14.17.300).

(b) The sum of \$79,000 is appropriated from the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060) to the small business economic development revolving loan fund (AS 44.88.400).

(c) The sum of \$5,000,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

* **Sec. 13. RATIFICATIONS OF CERTAIN EXPENDITURES.** (a) The expenditures by the Department of Natural Resources for fire suppression for the fiscal year ending June 30, 2009 (AR 37313-09 Fire General Fund), are ratified in the amount of \$10,297,678.22.

(b) The following departmental expenditures made in fiscal years 2003, 2005, 2006, 2007, 2008, and 2009 are ratified to reverse the negative account balances in the Alaska state accounting system in the amount listed for the AR number. The appropriations from which these expenditures were actually paid are amended by increasing those appropriations by the

amount listed, as follows:

Department of Commerce, Community, and Economic Development

(1) AR 29605-08 Alaska Energy Authority Owned Facilities \$12.95

Department of Education and Early Development

(2) AR 17722-07 Student and School Achievement 293.08

Department of Health and Social Services

(3) AR 22708-03 DAS DMA Unbudgeted RSA for
DAS Staff Support 140.40

(4) AR 22730-09 Alaska Commission on Aging Unbudgeted RSA 11.00

(5) AR 22736-03 DFYS DMA Unbudgeted RSA .34

(6) AR 22791-08 Alaska Rural EMS Optimization
Project Unbudgeted RSA 259.54

(7) AR 23125-05 Behavioral Health Administration 5,482.79

(8) AR 23932-08 Health Planning and Infrastructure 633.78

(9) AR 23934-06 Information Technology Services 4.92

(10) AR 23610-05 Epidemiology 295,356.97

(11) AR 23608-05 Certification and Licensing 31,701.51

(12) AR 23315-04 Medicaid State Programs 1,380,444.00

(13) AR 23928-05 Medicaid School Based Administrative
Claims 221,290.00

(14) AR 23928-06 Medicaid School Based Administrative
Claims 2,283,323.00

(15) AR 23928-07 Medicaid School Based Administrative
Claims 3,060,691.00

Alaska Court System

(16) AR 76560-08 Domestic Violence VAWA RSA 322.50

(c) The following departmental expenditures made in fiscal years 2002, 2003, 2004, 2005, 2007, 2008, and 2009 are ratified to charge off uncollectable accounts receivables in the Alaska state accounting system in the amount listed for the AR number. The appropriations from which these expenditures were actually paid are amended by increasing those appropriations by the amount listed, as follows:

Department of Corrections

(1) AR 50662-05 Anchorage Correctional Complex \$409,334.19

(2) AR 50760-07 Probation and Parole Director's Office 2,661.22

Department of Education and Early Development

(3) AR 18005-04 Program Administration 22,694.51

Department of Labor and Workforce Development

(4) AR 28500-02 Employment Services 39.41

(5) AR 28190-05 Labor Market Information 290.99

(6) AR 28230-03 Independent Living Rehabilitation 649.53

(7) AR 28510-04 Unemployment Insurance 442.91

(8) AR 28510-05 Unemployment Insurance 14,592.60

(9) AR 28510-07 Unemployment Insurance 3,592.15

(10) AR 28510-08 Unemployment Insurance 150.00

(11) AR 27790-08 North Pacific Fisheries Disaster - Aid RSA 4,400.00

Department of Revenue

(12) AR 15530-07 Long Term Care Ombudsman Office 7,004.19

Department of Transportation and Public Facilities

(13) AR 61686-10 Federal Transit Administration Grants 2.18

(14) AR 58096-10 Cooperative Reimbursable Projects 29.65

(15) AR 58622-11 Cooperative Reimbursable Projects .37

(16) AR 58662-11 Federal Transit Administration Grants .72

(17) AR 59198-11 Alaska Marine Highway: Terminal -

Alaska Marine Highway System Headquarters

Building, Grounds, and Renovation .22

(18) AR 58640-10 Alaska Mobility Coalition .13

(19) AR 60252-10 Cooperative Reimbursable Projects .88

(20) AR 61219-12 Federal Transit Administration Grants .17

(21) AR 61009-10 Federal Transit Administration Grants 14,254.03

(22) AR 61812-10 Coffman Cove/Wrangell/Petersburg Ferry

and Ferry Facilities .21

(23) AR 63203-10 Surface Transportation Preconstruction .09

(24) AR 61613-10 Federal Transit Administration Grants	2.02
(25) AR 61961-10 Statewide: Various Airports Runway and Heliport Lighting	205.06
(26) AR 62139-10 Alaska Marine Highway: Prince William Sound Fast Vehicle Ferry	1.19
(27) AR 62598-10 Kodiak: Selief Lane Reconstruction	1,062.98
(28) AR 62656-10 Cooperative Reimbursable Projects	.01

* **Sec. 14. RETAINED FEES AND BANKCARD SERVICES.** Section 22(b), ch. 12, SLA 2009, is amended to read:

(b) The amount retained to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2010, is appropriated for that purpose to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, and to the Department of Law for accepting payment of restitution in accordance with AS 12.55.051 **and AS 47.12.170** by bankcard or credit card, from the funds and accounts in which the payments received by the state are deposited.

* **Sec. 15. STATE DEBT AND OTHER OBLIGATIONS.** Section 26(i), ch. 12, SLA 2009, page 85, lines 9 - 14, is amended to read:

(i) The sum of \$50,028,700 is appropriated to the state bond committee for payment of debt service and trustee fees on outstanding international airports revenue bonds for the fiscal year ending June 30, 2010, from the following sources in the amounts stated:

SOURCE	AMOUNT
International Airports Revenue Fund	<u>\$36,828,700</u>
(AS 37.15.430)	[\$46,828,700]
Passenger facility charge	3,200,000
<u>International Airports Construction Fund</u>	<u>10,000,000</u>
<u>(AS 37.15.420)</u>	

* **Sec. 16. AMENDMENT OF LAPSE OF CERTAIN FISCAL YEAR 2010 APPROPRIATIONS.** Section 22(e), ch. 14, SLA 2009, is amended to read:

(e) The appropriations made by sec. 19 of this Act lapse June 30, 2010 [FEBRUARY 28, 2010].

* **Sec. 17. REVENUE AND APPROPRIATION BALANCE; CONSTITUTIONAL BUDGET RESERVE.** (a) The amount necessary for full repayment of the amounts owed the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska), as of June 30, 2010, estimated to be \$401,617,000, is appropriated from the general fund to the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

(b) If the unrestricted state revenue available for appropriation in fiscal year 2010 is insufficient to cover general fund appropriations made for fiscal year 2010, the amount necessary to balance revenue and general fund appropriations is appropriated from the budget reserve fund (AS 37.05.540) to the general fund.

(c) Section 27(c), ch. 12, SLA 2009, is amended to read:

(c) The sum of \$1,673,000 is appropriated from the general fund [BUDGET RESERVE FUND (ART. IX, SEC. 17, CONSTITUTION OF THE STATE OF ALASKA)] to the Department of Revenue, treasury division, for operating costs related to management of the budget reserve fund for the fiscal year ending June 30, 2010.

(d) Section 27(d), ch. 12, SLA 2009, is amended to read:

(d) The appropriations made by (a) [(a) AND (c)] of this section are made under art. IX, sec. 17(c), Constitution of the State of Alaska.

* **Sec. 18. LAPSE OF APPROPRIATIONS.** (a) The appropriations made by secs. 3 and 11 of this Act are for capital projects and lapse under AS 37.25.020.

(b) The appropriations made by sec. 12 of this Act are for the capitalization of funds and do not lapse.

* **Sec. 19. REPEALER.** Section 43(c), ch. 15, SLA 2009 is repealed.

* **Sec. 20.** Section 7 of this Act takes effect immediately under AS 01.10.070(c).

* **Sec. 21.** Except as provided in sec. 20 of this Act, this Act takes effect April 18, 2010.