AS OF FEBRUARY 28,2009

| YEAR | NUMBER OF CLAIMS | AVERAGE CLAIM COST | RECEIPTS | BENEFITS PAID | ADMINISTRATIVE EXPENSES | TOTAL EXPENSES | SURPLUSI DEFICIT | FUND BALANCE AT YEAR END |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FY09* | 561 | \$1,033 | \$616,469 | \$579,691 | \$161,686 | \$741,377 | (\$124,908) | \$11,592,381 |
| FY08 | 766 | \$1,075 | \$1,044,821 | \$823,235 | \$255,465 | \$1,078,700 | $(\$ 33,879)$ | \$11,602,201 |
| FY07 | 806 | \$1,100 | \$1,008,764 | \$886,350 | \$215,947 | \$1,102,297 | $(\$ 93,533)$ | \$11,472,401 |
| FY06 | 781 | \$1,156 | \$981,769 | \$902,990 | \$323,036 | \$1,226,026 | (\$244,257) | \$11,585,914 |
| FY05 | 775 | \$892 | \$1,031,916 | \$691,220 | \$216,125 | \$907,345 | \$124,571 | \$11,783,308 |
| FY04 | 849 | \$763 | \$1,023,990 | \$648,050 | \$254,894 | \$902,944 | \$121,046 | \$11,710,389 |
| FY03 | 699 | \$875 | \$983,947 | \$611,692 | \$299,569 | \$911,261 | \$72,686 | \$11,810,386 |
| FY02 | 681 | \$858 | \$1,079,756 | \$584,408 | \$223,565 | \$807,973 | \$271,783 | \$11,717,249 |
| FY01 | 745 | \$713 | \$1,182,554 | \$531,366 | \$211,964 | \$743,330 | \$439,224 | \$11,447,962 |
| FY00 | 856 | \$582 | \$1,196,999 | \$497,998 | \$201,748 | \$699,746 | \$497,253 | \$10,729,131 |
| FY99 | 806 | \$741 | \$1,196,703 | \$597,542 | \$211,576 | \$809,118 | \$387,585 | \$10,495,242 |
| FY98 | 816 | \$490 | \$1,146,900 | \$399,967 | \$198,982 | \$598,949 | \$547,951 | \$9,657,834 |
| FY97 | 946 | \$473 | \$1,232,900 | \$447,500 | \$188,500 | \$636,000 | \$596,900 | \$9,484,800 |
| FY96 | 1002 | \$290 | \$1,556,700 | \$290,200 | \$187,100 | \$477,300 | \$1,079,400 | \$8,305,400 |
| FY95 | 1237 | \$274 | \$1,272,500 | \$339,400 | \$206,000 | \$545,400 | \$727,100 | \$7,367,700 |
| FY94 | 1405 | \$317 | \$1,494,600 | \$445,700 | \$222,900 | \$668,600 | \$826,000 | \$6,580,500 |
| FY93 | 1538 | \$321 | \$1,492,400 | \$493,400 | \$243,700 | \$737,100 | \$755,300 | \$5,808,500 |
| FY92 | 1787 | \$332 | \$1,599,300 | \$593,900 | \$172,900 | \$766,800 | \$832,500 | \$4,891,200 |
| FY91 | 1943 | \$305 | \$1,651,400 | \$593,300 | \$168,000 | \$761,300 | \$890,100 | \$3,381,900 |
| FY90 | 2101 | \$307 | \$1,545,300 | \$644,400 | \$163,300 | \$807,700 | \$737,600 | \$3,382,500 |
| FY89 | 2,312 | \$288 | \$1,552,000 | \$665,857 | \$156,313 | \$822,170 | \$729,830 | \$2,536,000 |
| FY88 | 2,489 | \$298 | \$1,420,000 | \$741,473 | \$140,485 | \$881,958 | \$538,042 | \$1,673,000 |
| FY87 | 2,363 | \$326 | \$1,408,000 | \$770,622 | \$121,523 | \$892,145 | \$515,855 | \$1,098,000 |
| FY86 | 3,011 |  |  | \$1,070,522 | \$118,670 | \$1,189,192 |  |  |
| FY85 | 2,999 |  |  | \$932,525 | \$106,863 | \$1,039,388 |  |  |
| FY84 | 2,637 |  |  | \$868,346 | \$111,411 | \$979,757 |  |  |
|  |  |  |  |  |  |  |  |  |
| Figures through 02/28/2009 |  |  |  |  |  |  |  |  |

Prepared by Alaska Department of Labor and Workforce Development, Division of Workers' Compensation 2/28/2009

