FISCAL NOTE

Identifier (file name): HB316-Law-Crim-01-28-10	STATE OF ALASKA 2010 LEGISLATIVE SESSION					Fiscal Note Number: Bill Version: () Publish Date:		HB 316		
Title An Act relating to post-conviction DNA Component Component Component Component Component Component Number 2162 Expenditures/Revenues (Thousands of Dollars) Note: Amounts do not include inflation unless otherwise noted below. Appropriation Required Receipts FY 2011 FY 2012 FY 2013 FY 2014 FY 2016 FY 2016 Personal Services FY 2011 FY 2011 FY 2012 FY 2013 FY 2014 FY 2016 FY 2016 Contractual Supplies FY 2011 FY 2011 FY 2012 FY 2013 FY 2014 FY 2016 FY 2016 Supplies FY 2015 FY 2016 FY 2	Identifier (file name): HR316-I aw-Crim-01-28-10					Dept. Affected	1:	l aw		
Requester Judiciary Component Number 2162 Expenditures/Revenues (Thousands of Dollars) Note: Amounts do not include inflation unless otherwise noted below. Appropriation Required Required (Thousands of Dollars) OPERATING EXPENDITURES FY 2011 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 Personal Services Travel 4.0 2.0										
September Judiciary Component Number 2162						Component Office of the Attorney General				
Expenditures/Revenues						Component Number 2462				
Note: Amounts do not include inflation unless otherwise noted below. Appropriation Required Appropriation Required PY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 Personal Services A.0 2.0	Requester	Judiciary								
Appropriation Required Requir	Expenditures/Revenues (Thous					isands of Dollars)				
Required Information Property Proper	Note: Amounts	do not include inflation u	nless otherwise r	noted below.						
PERSONAL SERVICES FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016										
Travel	OPERATING EXPENDITURES									
Contractual Supplies Equipment Land & Structures Grants & Claims Miscellaneous Miscellaneous TOTAL OPERATING 4.0 0.0 2.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 CAPITAL EXPENDITURES		ces								
Supplies Equipment Land & Structures Grants & Claims TOTAL OPERATING 4.0 0.0 2.0 0.0 0.0 0.0 0.0 CAPITAL EXPENDITURES CHANGE IN REVENUES ()		Contractual			2.0					
Equipment Land & Structures Grants & Claims Miscellaneous TOTAL OPERATING 4.0 0.0 2.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0										
Land & Structures Grants & Claims Miscellaneous TOTAL OPERATING 4.0 0.0 2.0 0.0 0.0 0.0 0.0 CAPITAL EXPENDITURES CHANGE IN REVENUES ()	Equipment									
Miscellaneous										
TOTAL OPERATING 4.0 0.0 2.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0		ns								
CAPITAL EXPENDITURES			4.0	0.0	2.0	0.0	0.0	0.0	0.0	
### CHANGE IN REVENUES ()	1017	AL OPERATING	4.0	0.0	2.0	0.0	0.0	0.0	0.0	
FUND SOURCE (Thousands of Dollars) 1002 Federal Receipts	CAPITAL EXP	ENDITURES								
Topic Topi	CHANGE IN R	EVENUES ()								
1002 Federal Receipts	FUND SOURCE (Thousands of Dollars)									
1004 GF 1005 GF/Program Receipts 1037 GF/Mental Health Other Interagency Receipts TOTAL 4.0 0.0 2.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	1002 Federal F	Receipts					/			
1035 GF/Program Receipts 1037 GF/Mental Health Other Interagency Receipts TOTAL 4.0 0.0 2.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0		า								
1037 GF/Mental Health Other Interagency Receipts TOTAL 4.0 0.0 2.0 0.0 0.0 0.0 0.0 Estimate of any current year (FY2010) cost: POSITIONS Full-time Part-time Temporary ANALYSIS: (Attach a separate page if necessary) This bill relates to post-conviction DNA testing, preservation of certain evidence, the DNA identification system, and to post-conviction relief procedures. Anticipated costs to the Department include: Costs associated with one day quarterly meetings. The travel costs assumes that two of the positions will be reimbursed for their travel costs at approximately \$1,000 per meeting. The fiscal note anticipates the report to be delivered electronically to the governor and legislature. Prepared by: Eileen Donahue, Division Operations Manager Division Administrative Services Division Approved by: Daniel S. Sullivan, Attorney General P128/2010	1005 GF/Program Receipts		4.0		2.0					
Other Interagency Receipts TOTAL 4.0 0.0 2.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0										
Estimate of any current year (FY2010) cost: POSITIONS Full-time Part-time Temporary ANALYSIS: (Attach a separate page if necessary) This bill relates to post-conviction DNA testing, preservation of certain evidence, the DNA identification system, and to post-conviction relief procedures. Anticipated costs to the Department include: Costs associated with one day quarterly meetings. The travel costs assumes that two of the positions will be reimbursed for their travel costs at approximately \$1,000 per meeting. The fiscal note anticipates the report to be delivered electronically to the governor and legislature. Prepared by: Division Elleen Donahue, Division Operations Manager Administrative Services Division Daniel S. Sullivan, Attorney General Date 1/28/2010										
Full-time Part-time Temporary ANALYSIS: (Attach a separate page if necessary) This bill relates to post-conviction DNA testing, preservation of certain evidence, the DNA identification system, and to post-conviction relief procedures. Anticipated costs to the Department include: Costs associated with one day quarterly meetings. The travel costs assumes that two of the positions will be reimbursed for their travel costs at approximately \$1,000 per meeting. The fiscal note anticipates the report to be delivered electronically to the governor and legislature. Prepared by: Division Eileen Donahue, Division Operations Manager Administrative Services Division Daniel S. Sullivan, Attorney General Date 1/28/2010			4.0	0.0	2.0	0.0	0.0	0.0	0.0	
Full-time Part-time Temporary ANALYSIS: (Attach a separate page if necessary) This bill relates to post-conviction DNA testing, preservation of certain evidence, the DNA identification system, and to post-conviction relief procedures. Anticipated costs to the Department include: Costs associated with one day quarterly meetings. The travel costs assumes that two of the positions will be reimbursed for their travel costs at approximately \$1,000 per meeting. The fiscal note anticipates the report to be delivered electronically to the governor and legislature. Prepared by: Division Eileen Donahue, Division Operations Manager Administrative Services Division Daniel S. Sullivan, Attorney General Phone (907)465-5427 Date/Time 1/28/10 12:00 AM Date 1/28/2010		ny current year (FY2010)	cost:			-				
ANALYSIS: (Attach a separate page if necessary) This bill relates to post-conviction DNA testing, preservation of certain evidence, the DNA identification system, and to post-conviction relief procedures. Anticipated costs to the Department include: Costs associated with one day quarterly meetings. The travel costs assumes that two of the positions will be reimbursed for their travel costs at approximately \$1,000 per meeting. The fiscal note anticipates the report to be delivered electronically to the governor and legislature. Prepared by: Division Eileen Donahue, Division Operations Manager Administrative Services Division Approved by: Daniel S. Sullivan, Attorney General Phone (907)465-5427 Date/Time 1/28/10 12:00 AM Date 1/28/2010										
ANALYSIS: (Attach a separate page if necessary) This bill relates to post-conviction DNA testing, preservation of certain evidence, the DNA identification system, and to post-conviction relief procedures. Anticipated costs to the Department include: Costs associated with one day quarterly meetings. The travel costs assumes that two of the positions will be reimbursed for their travel costs at approximately \$1,000 per meeting. The fiscal note anticipates the report to be delivered electronically to the governor and legislature. Prepared by: Division Eileen Donahue, Division Operations Manager Administrative Services Division Approved by: Daniel S. Sullivan, Attorney General Date 1/28/2010										
This bill relates to post-conviction DNA testing, preservation of certain evidence, the DNA identification system, and to post-conviction relief procedures. Anticipated costs to the Department include: Costs associated with one day quarterly meetings. The travel costs assumes that two of the positions will be reimbursed for their travel costs at approximately \$1,000 per meeting. The fiscal note anticipates the report to be delivered electronically to the governor and legislature. Prepared by: Division Eileen Donahue, Division Operations Manager Administrative Services Division Approved by: Daniel S. Sullivan, Attorney General Date 1/28/2010										
Division Administrative Services Division Date/Time 1/28/10 12:00 AM Approved by: Daniel S. Sullivan, Attorney General Date 1/28/2010	This bill relates to post-conviction DNA testing, preservation of certain evidence, the DNA identification system, and to post-conviction relief procedures. Anticipated costs to the Department include: Costs associated with one day quarterly meetings. The travel costs assumes that two of the positions will be reimbursed for their travel costs at approximately \$1,000 per meeting.									
Approved by: Daniel S. Sullivan, Attorney General Date 1/28/2010										
							-			
	Approved by:						Date	1/28/2010		

(Revised 10/13/2009 OMB) Page 1 of 1