

# FISCAL NOTE

**STATE OF ALASKA**  
**2010 LEGISLATIVE SESSION**

Fiscal Note Number: \_\_\_\_\_  
 Bill Version: HB227 (FSH)  
 () Publish Date: \_\_\_\_\_

Identifier (file name): HB227-DNR-CPL-02-01-2010 Dept. Affected: Natural Resources  
 Title: HOLITNA BASIN RESERVE RDU: Resource Development  
 Component: Claims, Permits and Leases  
 Sponsor: REP Herron  
 Requester: House FSH Component Number: 2460

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>								
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<b>CHANGE IN REVENUES ( )</b>								
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2010) cost: \_\_\_\_\_

**POSITIONS**

Full-time								
Part-time								
Temporary								

**ANALYSIS:** (Attach a separate page if necessary)

The bill requires ADF&G to prepare a land use plan. DNR will review and comment on the proposed plan and will annotate the department's lands records system to display the new Reserve, however DNR anticipates no need for additional funding to accomplish these tasks.

Prepared by: Dick Mylius, Director  
 Division: Mining, Land and Water  
 Approved by: Tom Irwin, Commissioner  
Natural Resources

Phone: 269-8600  
 Date/Time: January 29, 2010  
 Date: January 29, 2010