

# FISCAL NOTE

STATE OF ALASKA  
2010 LEGISLATIVE SESSION

Fiscal Note Number:

Bill Version:

**HB227 (FSH)**

() Publish Date:

Identifier (file name):HB227-DNR-CPL-02-01-2010

Title HOLITNA BASIN RESERVE

Dept. Affected: Natural Resources

RDU Resource Development

Component Claims, Permits and Leases

Sponsor REP Herron

Requester House FSH

Component Number 2460

## Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
<b>OPERATING EXPENDITURES</b>							
Personal Services							
Travel							
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
<b>TOTAL OPERATING</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>							
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<b>CHANGE IN REVENUES ( )</b>							
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## FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
<b>TOTAL</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2010) cost: \_\_\_\_\_

## POSITIONS

Full-time							
Part-time							
Temporary							

**ANALYSIS:** (Attach a separate page if necessary)

The bill requires ADF&G to prepare a land use plan. DNR will review and comment on the proposed plan and will annotate the department's lands records system to display the new Reserve, however DNR anticipates no need for additional funding to accomplish these tasks.

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Division Mining, Land and Water

Approved by: Tom Irwin, Commissioner

Natural Resources

Phone 269-8600

Date/Time January 29, 2010

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