

STATE OF ALASKA

Sean Parnell, GOVERNOR

DEPARTMENT OF LAW ADMINISTRATIVE SERVICES DIVISION

P.O. BOX 110300
ASSEMBLY BLDG., SUITE 205
JUNEAU, ALASKA 99811-0300
PHONE: (907)465-3673
FAX: (907)465-5419

I. DEPARTMENT OVERVIEW

- DOL employees 283 lawyers and 278 support staff
- Total budget: FY11 - \$86.9 million; FY10 - 85.4 million
- GF budget: FY11 - \$57.3 million; FY10 - \$56.3 million
- DOL offices: Anchorage, Barrow, Bethel, Dillingham, Fairbanks, Juneau, Kenai, Ketchikan, Kodiak, Kotzebue, Nome, Palmer, and Sitka.

II. DEPARTMENT'S CORE SERVICES

- A. Protecting the Safety and Physical and Financial Well Being of Alaskans
- B. Fostering the Conditions for Economic Opportunity and Responsible Development and Use of Our Natural Resources
- C. Protecting the Fiscal Integrity of the State
- D. Promoting and Defending Good Governance

III. BUDGET ALLOCATION OF DEPARTMENT'S CORE SERVICES

	GF	FED	OTH	TOTAL	% GF
Protecting Alaskans	36,666.2	1,496.1	10,603.4	48,765.7	64.0%
Fostering Economic Opportunity and Resource Development	3,868.3	33.1	3,274.6	7,176.0	6.7%
Protecting Fiscal Integrity	12,907.5	33.1	9,843.7	22,784.3	22.5%
Promoting Good Governance	3,887.6	33.1	4,271.7	8,192.4	6.8%
FY2011 GOV. BUDGET	57,329.6	1,595.4	27,993.4	86,918.4	100.0%

IV. RETURN ON INVESTMENT

- Department's ROI based on entire budget: 6 to 1.
- Department's ROI based on general fund: 10 to 1.
- Civil Division sections that generate revenue ROI: 35 to 1.

V. LITIGATION UPDATE

- Mercer
- Cruise Ship
- Carlson
- BP Corrosion