

# FISCAL NOTE

**STATE OF ALASKA**  
**2010 LEGISLATIVE SESSION**

Fiscal Note Number: \_\_\_\_\_  
 Bill Version: HB 281  
 () Publish Date: \_\_\_\_\_

Identifier (file name): HB281-DFG-WLF-02-01-10  
 Title An Act relating to the duties of the commissioner of Fish and Game...  
 Sponsor Rep. Millett, et al.  
 Requester House Community & Regional Affairs Committee  
 Dept. Affected: Fish & Game  
 RDU Wildlife Conservation  
 Component Wildlife Conservation  
 Component Number 473

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
<b>OPERATING EXPENDITURES</b>								
Personal Services	37.0		37.0	37.0	37.0	37.0	37.0	37.0
Travel								
Contractual	60.0		10.0	10.0	10.0	10.0	10.0	10.0
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
<b>TOTAL OPERATING</b>	<b>97.0</b>	<b>0.0</b>	<b>47.0</b>	<b>47.0</b>	<b>47.0</b>	<b>47.0</b>	<b>47.0</b>	<b>47.0</b>

<b>CAPITAL EXPENDITURES</b>								
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<b>CHANGE IN REVENUES ( )</b>								
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	97.0		47.0	47.0	47.0	47.0	47.0	47.0
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
<b>TOTAL</b>	<b>97.0</b>	<b>0.0</b>	<b>47.0</b>	<b>47.0</b>	<b>47.0</b>	<b>47.0</b>	<b>47.0</b>	<b>47.0</b>

Estimate of any current year (FY2010) cost: \_\_\_\_\_

**POSITIONS**

Full-time								
Part-time	2		2	2	2	2	2	2
Temporary								

**ANALYSIS:** (Attach a separate page if necessary)

This legislation will have a fiscal impact on the Wildlife Conservation division as currently the division's interaction with game carcasses is minimal and the legislation will mandate that the department pick up carcasses within the municipality of Anchorage. Two new seasonal Fish and Wildlife Technician III positions will canvas the municipality to collect carcasses of game taken by police departments. A dedicated vehicle and trailer capable of loading moose (maybe more than one) would need to be purchased, but a one time cost of 50.0 goes away in FY12.

Prepared by: Doug Larsen, Director  
 Division Wildlife Conservation  
 Approved by: Tom Lawson, Director  
Division of Administrative Services, Department of Fish and Game

Phone 465-4190  
 Date/Time 2/1/10 10:00 AM  
 Date 2/1/2010