

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: HB 281
 () Publish Date: _____

Identifier (file name): HB281-DFG-BDS-02-01-10
 Title An Act relating to the duties of the commissioner of Fish and Game...
 Sponsor Rep.Millett, et al.
 Requester House Community & Regional Affairs Committee
 Dept. Affected: Fish & Game
 RDU Administration and Support
 Component F&G Boards & Advisory Committees
 Component Number 2825

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES								
Personal Services	2.2		2.2	2.2	2.2	2.2	2.2	2.2
Travel	2.9		2.9	2.9	2.9	2.9	2.9	2.9
Contractual	2.0		2.0	2.0	2.0	2.0	2.0	2.0
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	7.1	0.0	7.1	7.1	7.1	7.1	7.1	7.1

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	7.1		7.1	7.1	7.1	7.1	7.1	7.1
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL	7.1	0.0	7.1	7.1	7.1	7.1	7.1	7.1

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

This legislation would cause the Board of Game to meet one extra day at the Spring Board of Game Meeting. Personal services includes Board Member honorium and employees over time costs. Travel includes lodging and per diem for board members and staff. Contractual includes meeting space rental.

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Phone 465-6098
 Date/Time 1/29/10 10:30 AM
 Date 2/1/2010