

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: SSHB227
 Bill Version: _____
 () Publish Date: _____

Identifier (file name): SSHB227-DFG-COM-01-22-10

Title An Act relating to the establishment of state fish and game reserves... Dept. Affected: ADF&G
 RDU Administration and Support
 Sponsor Rep. Herron, Neuman Component Commissioner's office
 Requester House Fisheries Component Number 2175

Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
OPERATING EXPENDITURES							
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Contractual	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Supplies	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Land & Structures	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants & Claims	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	***	***	***	***	***	***	***
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	***	***	***	***	***	***	***

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Part-time	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Temporary	0.0	0.0	0.0	0.0	0.0	0.0	0.0

ANALYSIS:

(Attach a separate page if necessary)

Indeterminate fiscal impact to Department of Fish and Game. If the planning effort for this new reserve were one similar to what we do in concert with the Alaska Board of Fisheries whereby we hold and solicit public input and craft specific regulations for this area that could be done with existing functions and resources. However, if the planning effort involved a suite of meetings and staff travel from Goodnews to McGrath and points in between then the department would incur some one time additional costs.

Prepared by: Jeff Hoover, Deputy Director
 Division: Administrative Services
 Approved by: Tom Lawson, Director of Administrative Services
Alaska Department of Fish and Game

Phone 907-465-6077
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