

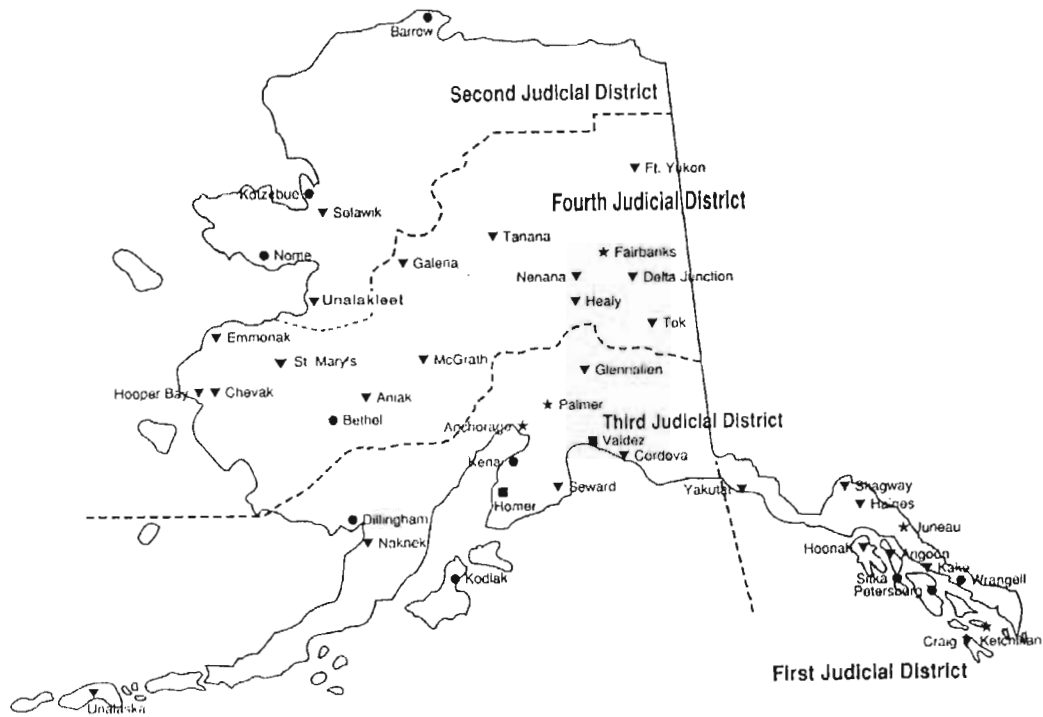
★ Superior and District Courts

● Superior Court Locations

■ District Court Locations

▼ Magistrate Locations

ALASKA COURT LOCATIONS



Alaska Court System

FY 2010 Authorized Budget Overview - All Budget Units

(General Funds)

<u>Budget Category</u>	<u>Funding Amount</u>	<u>Percentage of Budget</u>
Personal Services	\$66,946,200	78.0%
<u>Classification</u>	<u>Positions</u>	<u>Costs</u>
<i>(Permanent positions)</i>	<u>#</u>	<u>%</u>
Clerical <i>(ranges 6 - 14)</i>	463	60.1%
Law clerk <i>(ranges 13 - 15)</i>	62	8.0%
Semi-professional <i>(ranges 15 - 20)</i>	72	9.3%
Manager <i>(ranges 21 and above)</i>	49	6.4%
Magistrate	48	6.2%
Judge <i>(active / pro tem)</i>	77	10.0%
Totals Including True-up Adjustment	771	100.0%
Travel	1,377,000	1.6%
<i>In-state travel (62%), Juror & non-employee in-state travel (26%), Out-of-state travel (7%), and moving costs (5%)</i>		
Contractual	14,420,200	16.8%
<i>Jury, witness & professional fees (21%), telephone, postage & network (16%), building rental, maint & utilities (34%), equipment rental & maintenance (2%), safety (6%), RSAs (18%), and other (3%)</i>		
Supplies	2,780,900	3.3%
<i>Office and library supplies, subscriptions and low cost replacement office and courtroom equipment</i>		
Capital Outlay	262,700	0.3%
<i>Minor remodeling, painting and carpeting, and equipment</i>		
Total FY 2010 Budget (general funds)	<u>\$ 85,787,000</u>	<u>100.0%</u>

Alaska Court System
FY09 Court Revenues Deposited to the General Fund

Fines and Forfeitures	\$5,678.9
Case Filing Fees	2,542.1
Clerical and Miscellaneous Fees (Transcripts, Notaries, Copies)	352.9
Cost Recoveries	299.4
Interest Income	100.3
Total FY09 General Fund Revenue	<u><u>\$8,973.5</u></u>

Alaska Court System
FY09 Revenues Collected for Other State Agencies

Alaska Police Standards Council (Facility Surcharges)	629.9
Health and Social Services (Vital Statistics)	67.6
Department of Corrections (Facility Surcharges)	6.9
Total FY09 Revenues Collected for Other State Agencies	<u><u>\$704.4</u></u>

Department of Law¹
FY09 Collections of Costs and Fees Imposed by Courts

Cost of Appointed Counsel	\$1,658.0
Cost of Incarceration	1613.8
Correctional Facility Surcharge	480.3
Court Fines and Bonds	6,433.2
Traffic and Minor Offense Fines	1219.9
Court Costs and Collection Costs	258.2
Civil	28.8
Criminal Restitution	1,944.7
Juvenile Restitution	789.3
Total Dept. of Law FY09 Collections of Costs, Fines and Restitution	<u><u>\$ 14,426.2</u></u>

¹This data was provided by Stacy Steinberg, Section Chief, Collections and Support for the Department of Law.

ALASKA COURT SYSTEM
FUNDS RECEPTEED ON BEHALF OF CITIES, TOWNS, AND BOROUGHS
FY09

City	Amount
City of Anaktuvuk Pass	600.00
City of Atkasuk	300.00
City of Barrow	1,501.76
City of Bethel	2,355.00
City of Cordova	687.00
City of Craig	1,916.34
City of Dillingham ¹	-4,038.00
City of Emmonak	4,799.00
City of Fairbanks	36,361.00
City of Fort Yukon	130.00
City of Haines ¹	-2,380.00
City of Homer	30,845.00
City of Hoonah	1,564.32
City of Houston	26,860.00
City of Juneau	113,909.96
City of Kaktovik	90.00
City of Kenai	3,242.00
City of Kodiak	14,432.00
City of Kotzebue	1,765.00
City of Larsen Bay	220.00
City of Marshall	100.00
City of Nome	1,560.00
City of North Pole	97,220.00
City of Palmer	56,682.00
City of Petersburg	1,375.00
City of Point Hope	1,450.00
City of Saint Mary's	130.00
City of Seldovia	235.00
City of Seward	18,170.00
City of Skagway	600.27
City of Soldotna	42,059.00
City of Stebbins	130.00
City of Unalakleet	885.00
City of Unalaska	800.00
City of Valdez	20,695.00
City of Wainwright	300.00
City of Wasilla	90,381.50
City of Wrangell	160.00
City of Yakutat	1,851.00
Matanuska-Susitna Borough Fines	13,816.00
Municipality of Anchorage	1,304,910.20
Fairbanks North Star Borough	931.00
Kodiak Island Borough	700.00
Total Funds Collected	1,890,301.35

¹ Funds receipted to the City of Dillingham and City of Haines were corrections processed in the current year for prior year activity.