

# STATE OF ALASKA

SEAN PARNELL, GOVERNOR

DEPARTMENT OF FISH AND GAME  
ADMINISTRATIVE SERVICES

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January 28, 2010

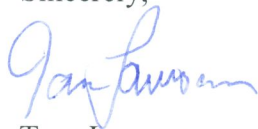
The Honorable Mike Hawker, Co-chair  
House Finance Committee  
House of Representatives  
Alaska State Capitol  
Juneau, Alaska 99801-1182

Dear Representative Hawker:

At the January 25 Alaska Department of Fish and Game overview before the House Finance Committee, we distributed a handout. Unfortunately, page 3 of the handout had incorrect information in the top table. Please find attached a corrected page 3.

Please contact me if you have questions regarding the handout.

Sincerely,



Tom Lawson  
Director

**CURRENT CAPACITY**

PRIORITY	PROGRAMS	GF	FED	OTH	TOTAL	PFT	PPT	NP	% GF
1	Harvest Management	19,879.7	24,341.4	26,824.3	71,045.4	362	324	20	34.7%
2	Stock Assessment	22,647.8	22,745.5	21,891.2	67,284.0	321	310	25	39.5%
3	Customer Service	4,858.7	5,765.9	7,624.4	18,249.0	93	77	14	8.5%
4	Public Involvement	5,144.1	3,498.3	8,343.8	16,986.2	74	41	7	9.0%
5	State Sovereignty	572.2	479.8	566.4	1,618.4	10	8	0	1.0%
6	Habitat Protection	4,213.4	5.3	1,790.0	6,008.7	50	6	0	7.4%
	<b>FY2010 Management Plan</b>	<b>57,315.4</b>	<b>56,836.2</b>	<b>67,040.1</b>	<b>181,191.7</b>	<b>910</b>	<b>766</b>	<b>66</b>	<b>100%</b>

**GOVERNOR'S TRANSACTIONS – IMPACT ON PRIORITY PROGRAMS**

PRIORITY	PROGRAMS	GF	FED	OTH	TOTAL	PFT	PPT	NP	% GF
1	Harvest Management	363.0	886.2	290.0	1,539.2	-1	-3	2	47.7%
2	Stock Assessment	225.7	2,695.3	796.0	3,717.0	1	-2	-2	29.7%
3	Customer Service	119.0	318.2	207.3	644.5	1	0	-1	15.6%
4	Public Involvement	45.2	16.0	222.2	283.4	0	0	0	5.9%
5	State Sovereignty	3.4	16.0	204.6	224.0	0	0	0	0.4%
6	Habitat Protection	4.2	16.0	939.6	959.8	1	-1	0	0.6%
	<b>Proposed Changes</b>	<b>760.5</b>	<b>3,947.7</b>	<b>2,659.7</b>	<b>7,367.9</b>	<b>2</b>	<b>-6</b>	<b>-1</b>	<b>100%</b>

**FY11 GOVERNOR'S BUDGET**

PRIORITY	PROGRAMS	GF	FED	OTH	TOTAL	PFT	PPT	NP	% GF
1	Harvest Management	20,242.7	25,227.6	27,114.3	72,584.6	360	321	22	34.9%
2	Stock Assessment	22,873.0	25,440.8	22,687.2	71,001.0	323	308	23	39.4%
3	Customer Service	4,977.7	6,084.1	7,831.7	18,893.5	94	77	13	8.6%
4	Public Involvement	5,189.3	3,514.3	8,566.0	17,269.6	74	41	7	8.9%
5	State Sovereignty	575.6	495.8	771.0	1,842.4	10	8	0	1.0%
6	Habitat Protection	4,217.6	21.3	2,729.6	6,968.5	51	5	0	7.3%
	<b>FY2011 Governor</b>	<b>58,075.9</b>	<b>60,783.9</b>	<b>69,699.8</b>	<b>188,559.6</b>	<b>912</b>	<b>760</b>	<b>65</b>	<b>100%</b>