

26-GH2823\S  
Bailey  
1/27/10

**CS FOR HOUSE BILL NO. 300(FIN)**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**TWENTY-SIXTH LEGISLATURE - SECOND SESSION**

**BY THE HOUSE FINANCE COMMITTEE**

**Offered:  
Referred:**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations for the operating and loan program expenses of state**  
2 **government, for certain programs, and to capitalize funds; making supplemental**  
3 **appropriations; making appropriations under art. IX, sec. 17(c), Constitution of the**  
4 **State of Alaska; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2010 and ending June 30, 2011, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** <b>Department of Administration</b> *****		
	*****	*****	
<b>Centralized Administrative Services</b>	<b>71,848,700</b>	<b>13,380,100</b>	<b>58,468,600</b>

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2010, of inter-agency receipts appropriated in sec. 1, ch. 12, SLA 2009, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	1,563,900
DOA Leases	1,814,900
Office of the Commissioner	948,100
Administrative Services	2,334,300
DOA Information	1,248,200
Technology Support	
Finance	8,592,100
E-Travel	2,940,700
Personnel	15,502,900
Labor Relations	1,289,200
Purchasing	1,241,700
Property Management	958,000
Central Mail	3,427,700
Centralized Human Resources	281,700

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Retirement and Benefits	14,216,700		
4	Group Health Insurance	15,100,400		
5	Labor Agreements	50,000		
6	Miscellaneous Items			
7	Centralized ETS Services	338,200		
8	<b>Leases</b>	<b>48,390,800</b>	<b>59,300</b>	<b>48,331,500</b>
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2010, of inter-agency receipts appropriated in sec. 1, ch. 12, SLA 2009,			
11	page 3, line 15, and collected in the Department of Administration's federally approved cost			
12	allocation plans.			
13	Leases	47,182,700		
14	Lease Administration	1,208,100		
15	<b>State Owned Facilities</b>	<b>17,403,200</b>	<b>1,394,100</b>	<b>16,009,100</b>
16	Facilities	15,258,700		
17	Facilities Administration	1,389,700		
18	Non-Public Building Fund	754,800		
19	Facilities			
20	<b>Administration State</b>	<b>1,538,800</b>	<b>1,468,600</b>	<b>70,200</b>
21	<b>Facilities Rent</b>			
22	Administration State	1,538,800		
23	Facilities Rent			
24	<b>Special Systems</b>	<b>2,548,100</b>	<b>2,548,100</b>	
25	Unlicensed Vessel	50,000		
26	Participant Annuity			
27	Retirement Plan			
28	Elected Public Officers	2,498,100		
29	Retirement System Benefits			
30	<b>Enterprise Technology</b>	<b>45,965,200</b>	<b>8,010,300</b>	<b>37,954,900</b>
31	<b>Services</b>			
32	State of Alaska	5,468,900		
33	Telecommunications System			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Alaska Land Mobile Radio	1,300,000		
4	Enterprise Technology	39,196,300		
5	Services			
6	<b>Information Services Fund</b>		<b>55,000</b>	<b>55,000</b>
7	Information Services Fund	55,000		
8	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
9	<b>Public Communications</b>	<b>4,622,200</b>	<b>4,298,500</b>	<b>323,700</b>
10	<b>Services</b>			
11	Public Broadcasting	54,200		
12	Commission			
13	Public Broadcasting - Radio	2,869,900		
14	Public Broadcasting - T.V.	527,100		
15	Satellite Infrastructure	1,171,000		
16	<b>AIRRES Grant</b>	<b>100,000</b>	<b>100,000</b>	
17	AIRRES Grant	100,000		
18	<b>Risk Management</b>	<b>36,926,900</b>		<b>36,926,900</b>
19	Risk Management	36,926,900		
20	<b>Alaska Oil and Gas</b>	<b>5,686,300</b>	<b>5,550,600</b>	<b>135,700</b>
21	<b>Conservation Commission</b>			
22	Alaska Oil and Gas	5,686,300		
23	Conservation Commission			
24	The amount appropriated by this appropriation includes the unexpended and unobligated			
25	balance on June 30, 2010, of the receipts of the Department of Administration, Alaska Oil and			
26	Gas Conservation Commission receipts account for regulatory cost charges under AS			
27	31.05.093 and permit fees under AS 31.05.090.			
28	<b>Legal and Advocacy Services</b>	<b>40,987,200</b>	<b>39,777,600</b>	<b>1,209,600</b>
29	Therapeutic Courts Support	65,000		
30	Services			
31	Office of Public Advocacy	19,663,300		
32	Public Defender Agency	21,258,900		
33	<b>Violent Crimes Compensation</b>	<b>2,545,600</b>	<b>1,885,500</b>	<b>660,100</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	<b>Board</b>			
4	Violent Crimes	2,545,600		
5	Compensation Board			
6	<b>Alaska Public Offices</b>	<b>1,301,200</b>	<b>1,301,200</b>	
7	<b>Commission</b>			
8	Alaska Public Offices	1,301,200		
9	Commission			
10	<b>Motor Vehicles</b>	<b>15,136,200</b>	<b>14,590,500</b>	<b>545,700</b>
11	Motor Vehicles	15,136,200		
12	<b>General Services Facilities</b>	<b>39,700</b>		<b>39,700</b>
13	<b>Maintenance</b>			
14	General Services Facilities	39,700		
15	Maintenance			
16	<b>ITG Facilities Maintenance</b>	<b>23,000</b>		<b>23,000</b>
17	ETS Facilities Maintenance	23,000		
18	*****		*****	
19	***** <b>Department of Commerce, Community and Economic Development</b> *****			
20	*****		*****	
21	<b>Executive Administration</b>	<b>5,371,300</b>	<b>1,361,000</b>	<b>4,010,300</b>
22	Commissioner's Office	933,900		
23	Administrative Services	4,437,400		
24	<b>Community Assistance &amp;</b>	<b>13,597,700</b>	<b>8,563,200</b>	<b>5,034,500</b>
25	<b>Economic Development</b>			
26	Community and Regional	10,326,500		
27	Affairs			
28	Office of Economic	3,271,200		
29	Development			
30	<b>Revenue Sharing</b>	<b>30,973,400</b>		<b>30,973,400</b>
31	Payment in Lieu of Taxes	10,100,000		
32	(PILT)			
33	National Forest Receipts	17,273,400		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Fisheries Taxes	3,600,000		
4	<b>Qualified Trade Association</b>		<b>9,000,000</b>	<b>9,000,000</b>
5	<b>Contract</b>			
6	Qualified Trade Association	9,000,000		
7	Contract			
8	<b>Investments</b>		<b>4,582,300</b>	<b>4,578,100</b>
9	Investments	4,582,300		<b>4,200</b>
10	<b>Alaska Aerospace Corporation</b>		<b>28,721,400</b>	<b>28,721,400</b>
11	The amount appropriated by this appropriation includes the unexpended and unobligated			
12	balance on June 30, 2010, of the federal and corporate receipts of the Department of			
13	Commerce, Community, and Economic Development, Alaska Aerospace Corporation.			
14	Alaska Aerospace	4,491,500		
15	Corporation			
16	Alaska Aerospace	24,229,900		
17	Corporation Facilities			
18	Maintenance			
19	<b>Alaska Industrial</b>		<b>11,506,300</b>	<b>11,506,300</b>
20	<b>Development and Export</b>			
21	<b>Authority</b>			
22	Alaska Industrial	11,244,300		
23	Development and Export			
24	Authority			
25	Alaska Industrial	262,000		
26	Development Corporation			
27	Facilities Maintenance			
28	<b>Alaska Energy Authority</b>		<b>7,818,700</b>	<b>2,042,200</b>
29	Alaska Energy Authority	1,067,100		<b>5,776,500</b>
30	Owned Facilities			
31	Alaska Energy Authority	5,591,500		
32	Rural Energy Operations			
33	Alaska Energy Authority	100,700		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Technical Assistance			
4	Statewide Project	1,059,400		
5	Development, Alternative			
6	Energy and Efficiency			
7	<b>Alaska Seafood Marketing</b>	<b>18,712,200</b>	<b>13,212,200</b>	<b>5,500,000</b>
8	<b>Institute</b>			
9	Alaska Seafood Marketing	18,712,200		
10	Institute			
11	The amount appropriated by this appropriation includes the unexpended and unobligated			
12	balance on June 30, 2010, of the receipts from the salmon marketing tax (AS 43.76.110), from			
13	the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska			
14	Seafood Marketing Institute.			
15	<b>Banking and Securities</b>	<b>3,264,300</b>	<b>3,264,300</b>	
16	Banking and Securities	3,264,300		
17	<b>Insurance Operations</b>	<b>6,816,600</b>	<b>6,691,300</b>	<b>125,300</b>
18	Insurance Operations	6,816,600		
19	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
20	and unobligated balance on June 30, 2010, of the Department of Commerce, Community, and			
21	Economic Development, division of insurance, program receipts from license fees and service			
22	fees.			
23	<b>Corporations, Business and</b>	<b>10,907,600</b>	<b>9,816,200</b>	<b>1,091,400</b>
24	<b>Professional Licensing</b>			
25	The amount appropriated by this appropriation includes the unexpended and unobligated			
26	balance on June 30, 2010, of business license receipts under AS 43.70.030; receipts from the			
27	fees under AS 08.01.065(a), (c), and (f) - (i); and corporations receipts collected under AS			
28	10.06, AS 10.15, AS 10.20, AS 10.25, AS 10.35, AS 10.40, AS 10.45, AS 10.50, AS 32.06,			
29	AS 32.11, and AS 45.50.			
30	Corporations, Business and	10,907,600		
31	Professional Licensing			
32	<b>Regulatory Commission of</b>	<b>8,542,700</b>	<b>8,210,600</b>	<b>332,100</b>
33	<b>Alaska</b>			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Regulatory Commission of	8,542,700		
4	Alaska			
5	The amount appropriated by this appropriation includes the unexpended and unobligated			
6	balance on June 30, 2010, of the Department of Commerce, Community, and Economic			
7	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
8	under AS 42.05.254 and AS 42.06.286.			
9	<b>DCED State Facilities Rent</b>	<b>1,345,200</b>	<b>585,000</b>	<b>760,200</b>
10	DCED State Facilities	1,345,200		
11	Rent			
12	<b>Serve Alaska</b>	<b>3,509,700</b>	<b>121,700</b>	<b>3,388,000</b>
13	Serve Alaska	3,509,700		
14	*****	*****		
15	***** <b>Department of Corrections</b> *****			
16	*****	*****		
17	<b>Administration and Support</b>	<b>6,577,300</b>	<b>6,465,900</b>	<b>111,400</b>
18	Office of the Commissioner	1,283,900		
19	Administrative Services	2,703,700		
20	Information Technology	2,001,000		
21	MIS			
22	Research and Records	298,800		
23	DOC State Facilities Rent	289,900		
24	<b>Population Management</b>	<b>206,528,700</b>	<b>187,759,000</b>	<b>18,769,700</b>
25	Correctional Academy	981,600		
26	Facility-Capital	548,500		
27	Improvement Unit			
28	Prison System Expansion	501,000		
29	Facility Maintenance	12,280,500		
30	Classification and Furlough	1,161,600		
31	Out-of-State Contractual	21,866,100		
32	Offender Habilitation	1,497,400		
33	Programs			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Institution Director's	997,200		
4	Office			
5	Prison Employment Program	2,285,600		
6	The amount allocated for Prison Employment Program includes the unexpended and			
7	unobligated balance on June 30, 2010, of the Department of Corrections receipts collected			
8	under AS 37.05.146(c)(80).			
9	Inmate Transportation	2,139,600		
10	Point of Arrest	628,700		
11	Anchorage Correctional	24,003,000		
12	Complex			
13	Anvil Mountain Correctional	5,109,700		
14	Center			
15	Combined Hiland Mountain	10,281,900		
16	Correctional Center			
17	Fairbanks Correctional	9,365,100		
18	Center			
19	Goose Creek Correctional	518,600		
20	Center			
21	Ketchikan Correctional	3,756,500		
22	Center			
23	Lemon Creek Correctional	7,914,800		
24	Center			
25	Matanuska-Susitna	4,030,500		
26	Correctional Center			
27	Palmer Correctional Center	11,922,000		
28	Spring Creek Correctional	18,740,900		
29	Center			
30	Wildwood Correctional	12,995,400		
31	Center			
32	Yukon-Kuskokwim	5,528,200		
33	Correctional Center			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Point MacKenzie	3,656,300		
4	Correctional Farm			
5	Probation and Parole	741,000		
6	Director's Office			
7	Statewide Probation and	13,409,100		
8	Parole			
9	Electronic Monitoring	2,182,700		
10	Community Jails	6,415,400		
11	Community Residential	20,277,900		
12	Centers			
13	Parole Board	791,900		
14	<b>Inmate Health Care</b>	<b>29,750,800</b>	<b>29,454,000</b>	<b>296,800</b>
15	Behavioral Health Care	5,213,500		
16	Physical Health Care	24,537,300		
17	*****		*****	
18	***** <b>Department of Education and Early Development</b> *****			
19	*****		*****	
20	<b>K-12 Support</b>	<b>45,411,600</b>	<b>24,620,600</b>	<b>20,791,000</b>
21	Foundation Program	33,491,000		
22	Boarding Home Grants	1,690,800		
23	Youth in Detention	1,100,000		
24	Special Schools	3,303,000		
25	Alaska Challenge Youth	5,826,800		
26	Academy			
27	<b>Education Support Services</b>	<b>6,804,700</b>	<b>4,865,400</b>	<b>1,939,300</b>
28	Executive Administration	2,456,400		
29	Administrative Services	1,385,800		
30	Information Services	658,900		
31	School Finance & Facilities	2,303,600		
32	<b>Teaching and Learning Support</b>	<b>278,209,600</b>	<b>21,135,900</b>	<b>257,073,700</b>
33	Student and School	229,320,600		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Achievement			
4	Statewide Mentoring	4,500,000		
5	Program			
6	Teacher Certification	701,900		
7	The amount allocated for Teacher Certification includes the unexpended and unobligated			
8	balance on June 30, 2010, of the Department of Education and Early Development receipts			
9	from teacher certification fees under AS 14.20.020(c).			
10	Child Nutrition	35,630,700		
11	Early Learning Coordination	8,056,400		
12	<b>Commissions and Boards</b>		<b>1,954,500</b>	<b>972,700</b>
13	Professional Teaching	277,100		
14	Practices Commission			
15	Alaska State Council on the	1,677,400		
16	Arts			
17	<b>Mt. Edgecumbe Boarding</b>		<b>7,424,200</b>	<b>3,909,500</b>
18	<b>School</b>			<b>3,514,700</b>
19	Mt. Edgecumbe Boarding	7,424,200		
20	School			
21	<b>State Facilities Maintenance</b>		<b>3,156,600</b>	<b>2,045,800</b>
22	State Facilities	1,084,800		
23	Maintenance			
24	EED State Facilities Rent	2,071,800		
25	<b>Alaska Library and Museums</b>		<b>8,844,700</b>	<b>7,247,400</b>
26	Library Operations	5,846,000		
27	Archives	1,117,000		
28	Museum Operations	1,881,700		
29	<b>Alaska Postsecondary</b>		<b>16,270,600</b>	<b>2,964,800</b>
30	<b>Education Commission</b>			<b>13,305,800</b>
31	Program Administration &	13,305,800		
32	Operations			
33	WWAMI Medical Education	2,964,800		



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	Industry Preparedness and	4,536,000		
	Pipeline Operations			
	Prevention and Emergency	4,040,200		
	Response			
	Response Fund	1,470,500		
	Administration			
	<b>Water</b>	<b>23,538,400</b>	<b>11,562,000</b>	<b>11,976,400</b>
	Water Quality	15,927,400		
	Facility Construction	7,611,000		
	*****		*****	
	***** <b>Department of Fish and Game</b> *****			
	*****		*****	
	The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2010 of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.			
	<b>Commercial Fisheries</b>	<b>61,669,800</b>	<b>43,056,800</b>	<b>18,613,000</b>
	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2010, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(15).			
	Commercial Fisheries	61,669,800		
	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balances on June 30, 2010, of the Department of Fish and Game, Commercial Fisheries Special Projects, receipt supported services from taxes on dive fishery products.			
	<b>Sport Fisheries</b>	<b>47,521,200</b>	<b>3,757,300</b>	<b>43,763,900</b>
	Sport Fisheries	47,521,200		
	<b>Wildlife Conservation</b>	<b>41,323,800</b>	<b>6,295,900</b>	<b>35,027,900</b>
	Wildlife Conservation	29,049,400		
	Wildlife Conservation	11,660,300		
	Special Projects			
	Hunter Education Public	614,100		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Shooting Ranges			
4	<b>Administration and Support</b>	<b>28,091,300</b>	<b>9,159,900</b>	<b>18,931,400</b>
5	Commissioner's Office	1,790,600		
6	Administrative Services	11,356,900		
7	Fish and Game Boards and	1,653,900		
8	Advisory Committees			
9	State Subsistence	5,526,200		
10	EVOS Trustee Council	3,624,900		
11	State Facilities	1,608,800		
12	Maintenance			
13	Fish and Game State	2,530,000		
14	Facilities Rent			
15	<b>Habitat</b>	<b>5,930,900</b>	<b>3,450,100</b>	<b>2,480,800</b>
16	Habitat	5,930,900		
17	<b>Commercial Fisheries Entry</b>	<b>4,022,600</b>	<b>3,908,200</b>	<b>114,400</b>
18	<b>Commission</b>			
19	Commercial Fisheries Entry	4,022,600		
20	Commission			
21	The amount appropriated for Commercial Fisheries Entry Commission includes the			
22	unexpended and unobligated balance on June 30, 2010, of the Department of Fish and Game,			
23	Commercial Fisheries Entry Commission program receipts from licenses, permits and other			
24	fees.			
25	*****	*****		
26	***** <b>Office of the Governor</b> *****			
27	*****	*****		
28	<b>Commissions/Special Offices</b>	<b>3,144,500</b>	<b>2,954,600</b>	<b>189,900</b>
29	Human Rights Commission	2,144,500		
30	Redistricting Planning	1,000,000		
31	<b>Executive Operations</b>	<b>13,053,100</b>	<b>12,958,100</b>	<b>95,000</b>
32	Executive Office	10,598,800		
33	Governor's House	485,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Contingency Fund	800,000		
4	Lieutenant Governor	1,169,000		
5	<b>Office of the Governor State</b>		<b>998,300</b>	<b>998,300</b>
6	<b>Facilities Rent</b>			
7	Governor's Office State	526,200		
8	Facilities Rent			
9	Governor's Office Leasing	472,100		
10	<b>Office of Management and</b>		<b>2,598,400</b>	<b>2,598,400</b>
11	<b>Budget</b>			
12	Office of Management and	2,598,400		
13	Budget			
14	<b>Elections</b>		<b>7,884,100</b>	<b>7,130,000</b>
15	Elections	7,884,100		<b>754,100</b>
16	* * * * *		* * * * *	
17	* * * * * <b>Department of Health and Social Services</b> * * * * *			
18	* * * * *		* * * * *	
19	<b>Alaska Pioneer Homes</b>		<b>41,292,000</b>	<b>32,064,800</b>
20	Alaska Pioneer Homes	1,437,400		<b>9,227,200</b>
21	Management			
22	Pioneer Homes	39,840,900		
23	Pioneers Homes Advisory	13,700		
24	Board			
25	<b>Behavioral Health</b>		<b>153,727,200</b>	<b>20,173,200</b>
26	AK Fetal Alcohol Syndrome	1,409,000		<b>133,554,000</b>
27	Program			
28	Alcohol Safety Action	2,585,700		
29	Program (ASAP)			
30	Behavioral Health Medicaid	103,269,500		
31	Services			
32	Behavioral Health Grants	5,685,500		
33	Behavioral Health	6,681,600		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Administration			
4	Community Action	3,783,000		
5	Prevention & Intervention			
6	Grants			
7	Rural Services and Suicide	785,900		
8	Prevention			
9	Psychiatric Emergency	1,714,400		
10	Services			
11	Services to the Seriously	2,184,000		
12	Mentally Ill			
13	Services for Severely	1,382,100		
14	Emotionally Disturbed			
15	Youth			
16	Alaska Psychiatric	24,096,400		
17	Institute			
18	Alaska Psychiatric	10,000		
19	Institute Advisory Board			
20	Alaska Mental Health Board	140,100		
21	and Advisory Board on			
22	Alcohol and Drug Abuse			
23	<b>Children's Services</b>	<b>130,194,600</b>	<b>72,220,800</b>	<b>57,973,800</b>
24	Children's Medicaid	10,658,600		
25	Services			
26	Children's Services	7,171,900		
27	Management			
28	Children's Services	1,824,800		
29	Training			
30	Front Line Social Workers	41,115,400		
31	Family Preservation	12,628,800		
32	Foster Care Base Rate	17,246,000		
33	Foster Care Augmented Rate	1,176,100		



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Foster Care Special Need	5,515,800		
4	Subsidized Adoptions &	23,401,600		
5	Guardianship			
6	Residential Child Care	3,311,900		
7	Infant Learning Program	5,594,000		
8	Grants			
9	Children's Trust Programs	549,700		
10	<b>Health Care Services</b>	<b>737,987,200</b>	<b>218,587,200</b>	<b>519,400,000</b>
11	Adult Preventative Dental	8,192,800		
12	Medicaid Services			
13	Medicaid Services	681,493,600		
14	Catastrophic and Chronic	1,471,000		
15	Illness Assistance (AS			
16	47.08)			
17	Health Facilities Survey	1,994,300		
18	Medical Assistance	37,590,100		
19	Administration			
20	Rate Review	2,370,700		
21	Health Planning and	2,720,800		
22	Infrastructure			
23	Community Health Grants	2,153,900		
24	<b>Juvenile Justice</b>	<b>50,932,200</b>	<b>47,615,700</b>	<b>3,316,500</b>
25	McLaughlin Youth Center	16,276,800		
26	Mat-Su Youth Facility	2,020,100		
27	Kenai Peninsula Youth	1,697,700		
28	Facility			
29	Fairbanks Youth Facility	4,400,800		
30	Bethel Youth Facility	3,502,500		
31	Nome Youth Facility	2,383,700		
32	Johnson Youth Center	3,541,100		
33	Ketchikan Regional Youth	1,630,500		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Facility			
4	Probation Services	13,331,000		
5	Delinquency Prevention	1,300,000		
6	Youth Courts	848,000		
7	<b>Public Assistance</b>	<b>291,634,400</b>	<b>153,725,600</b>	<b>137,908,800</b>
8	Alaska Temporary	25,159,500		
9	Assistance Program			
10	Adult Public Assistance	56,381,400		
11	Child Care Benefits	52,305,900		
12	General Relief Assistance	1,655,400		
13	Tribal Assistance Programs	14,845,000		
14	Senior Benefits Payment	20,473,500		
15	Program			
16	Permanent Fund Dividend	13,584,700		
17	Hold Harmless			
18	Energy Assistance Program	17,346,200		
19	Public Assistance	4,411,600		
20	Administration			
21	Public Assistance Field	36,218,900		
22	Services			
23	Fraud Investigation	1,838,900		
24	Quality Control	1,803,400		
25	Work Services	16,044,900		
26	Women, Infants and	29,565,100		
27	Children			
28	<b>Public Health</b>	<b>95,747,900</b>	<b>52,259,400</b>	<b>43,488,500</b>
29	Injury	4,096,500		
30	Prevention/Emergency			
31	Medical Services			
32	Nursing	27,803,300		
33	Women, Children and Family	9,371,600		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Health			
4	Public Health	2,214,400		
5	Administrative Services			
6	Preparedness Program	5,371,900		
7	Certification and Licensing	5,356,200		
8	Chronic Disease Prevention	8,184,100		
9	and Health Promotion			
10	Epidemiology	10,863,600		
11	Bureau of Vital Statistics	2,679,200		
12	Emergency Medical Services	2,820,600		
13	Grants			
14	State Medical Examiner	2,550,600		
15	Public Health Laboratories	6,622,600		
16	Tobacco Prevention and	7,813,300		
17	Control			
18	<b>Senior and Disabilities</b>	<b>418,461,600</b>	<b>161,956,400</b>	<b>256,505,200</b>
19	<b>Services</b>			
20	General Relief/Temporary	2,748,400		
21	Assisted Living			
22	Senior and Disabilities	384,242,100		
23	Medicaid Services			
24	Senior and Disabilities	11,735,900		
25	Services Administration			
26	Senior Community Based	9,876,100		
27	Grants			
28	Senior Residential Services	815,000		
29	Community Developmental	6,727,000		
30	Disabilities Grants			
31	Commission on Aging	366,600		
32	Governor's Council on	1,950,500		
33	Disabilities and Special			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Education			
4	<b>Departmental Support</b>	<b>47,690,100</b>	<b>19,125,700</b>	<b>28,564,400</b>
5	<b>Services</b>			
6	Public Affairs	1,588,500		
7	Quality Assurance and Audit	1,174,600		
8	Commissioner's Office	2,071,300		
9	Assessment and Planning	250,000		
10	Administrative Support	9,708,000		
11	Services			
12	Hearings and Appeals	965,000		
13	Medicaid School Based	6,243,800		
14	Administrative Claims			
15	Facilities Management	1,242,800		
16	Information Technology	15,396,000		
17	Services			
18	Facilities Maintenance	2,454,900		
19	Pioneers' Homes Facilities	2,125,000		
20	Maintenance			
21	HSS State Facilities Rent	4,470,200		
22	<b>Human Services Community</b>	<b>1,485,300</b>	<b>1,485,300</b>	
23	<b>Matching Grant</b>			
24	Human Services Community	1,485,300		
25	Matching Grant			
26	<b>Community Initiative</b>	<b>688,100</b>	<b>675,700</b>	<b>12,400</b>
27	<b>Matching Grants</b>			
28	Community Initiative	688,100		
29	Matching Grants			
30	(non-statutory grants)			
31	*****		*****	
32	***** <b>Department of Labor and Workforce Development</b> *****			
33	*****		*****	

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Commissioner and</b>	<b>21,646,500</b>	<b>6,933,300</b>	<b>14,713,200</b>
4	<b>Administrative Services</b>			
5	Commissioner's Office	1,067,800		
6	Alaska Labor Relations	509,900		
7	Agency			
8	Management Services	3,259,000		
9	The amount allocated for Management Services includes the unexpended and unobligated			
10	balance on June 30, 2010, of receipts from all prior fiscal years collected under the			
11	Department of Labor and Workforce Development's federal indirect cost plan for			
12	expenditures incurred by the Department of Labor and Workforce Development.			
13	Human Resources	846,500		
14	Leasing	3,335,500		
15	Data Processing	7,250,700		
16	Labor Market Information	5,377,100		
17	<b>Workers' Compensation and</b>	<b>22,208,600</b>	<b>18,214,000</b>	<b>3,994,600</b>
18	<b>Safety</b>			
19	Workers' Compensation	5,165,200		
20	Workers' Compensation	553,100		
21	Appeals Commission			
22	Workers' Compensation	280,000		
23	Benefits Guaranty Fund			
24	Second Injury Fund	3,978,400		
25	Fishermens Fund	1,618,900		
26	Wage and Hour	2,218,600		
27	Administration			
28	Mechanical Inspection	2,671,300		
29	Occupational Safety and	5,597,300		
30	Health			
31	Alaska Safety Advisory	125,800		
32	Council			
33	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	unobligated balance on June 30, 2010, of the Department of Labor and Workforce Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
	<b>Workforce Development</b>	<b>108,384,700</b>	<b>24,892,000</b>	<b>83,492,700</b>
	Employment and Training	30,749,000		
	Services			
	Unemployment Insurance	24,107,900		
	Adult Basic Education	3,515,100		
	Workforce Investment Board	938,100		
	Business Services	41,362,600		
	Kotzebue Technical Center	1,536,300		
	Operations Grant			
	Southwest Alaska Vocational	507,100		
	and Education Center			
	Operations Grant			
	Yuut Elitnaurviat, Inc.	936,300		
	People's Learning Center			
	Operations Grant			
	Northwest Alaska Career and	712,100		
	Technical Center			
	Delta Career Advancement	312,100		
	Center			
	New Frontier Vocational	208,100		
	Technical Center			
	Construction Academy	3,500,000		
	Training			
	<b>Vocational Rehabilitation</b>	<b>25,390,400</b>	<b>5,370,000</b>	<b>20,020,400</b>
	Vocational Rehabilitation	1,567,200		
	Administration			
	The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2010, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	expenditures incurred by the Department of Labor and Workforce Development.			
4	Client Services	14,795,000		
5	Independent Living	1,809,100		
6	Rehabilitation			
7	Disability Determination	5,161,300		
8	Special Projects	1,196,400		
9	Assistive Technology	633,000		
10	Americans With	228,400		
11	Disabilities Act (ADA)			
12	The amount allocated for the Americans with Disabilities Act includes the unexpended and			
13	unobligated balance on June 30, 2010, of inter-agency receipts collected by the Department of			
14	Labor and Workforce Development for cost allocation of the Americans with Disabilities Act.			
15	<b>Alaska Vocational Technical</b>	<b>12,614,300</b>	<b>9,441,000</b>	<b>3,173,300</b>
16	<b>Center</b>			
17	Alaska Vocational Technical	11,056,200		
18	Center			
19	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
20	and unobligated balance on June 30, 2010, of the Department of Labor and Workforce			
21	Development, Alaska Vocational Technical Center receipts under AS 43.20.014(a)(3).			
22	AVTEC Facilities	1,558,100		
23	Maintenance			
24		*****	*****	
25		*****	<b>Department of Law</b>	*****
26		*****	*****	
27	<b>Criminal Division</b>	<b>30,174,100</b>	<b>26,689,500</b>	<b>3,484,600</b>
28	First Judicial District	1,902,600		
29	Second Judicial District	1,562,400		
30	Third Judicial District:	7,344,600		
31	Anchorage			
32	Third Judicial District:	5,050,000		
33	Outside Anchorage			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Fourth Judicial District	5,521,000		
4	Criminal Justice	2,750,100		
5	Litigation			
6	Criminal Appeals/Special	6,043,400		
7	Litigation			
8	<b>Civil Division</b>	<b>50,682,000</b>	<b>29,899,600</b>	<b>20,782,400</b>
9	Deputy Attorney General's	916,100		
10	Office			
11	Child Protection	5,219,000		
12	Collections and Support	2,708,600		
13	Commercial and Fair	4,660,200		
14	Business			
15	The amount allocated for Commercial and Fair Business includes the unexpended and			
16	unobligated balance on June 30, 2010, of designated program receipts of the Department of			
17	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
18	judgment to be spent by the state for consumer education or consumer protection.			
19	Environmental Law	2,118,700		
20	Human Services	1,615,000		
21	Labor and State Affairs	5,813,600		
22	Legislation/Regulations	854,000		
23	Natural Resources	3,282,700		
24	BP Corrosion	4,000,000		
25	Oil, Gas and Mining	8,588,800		
26	Opinions, Appeals and	1,824,500		
27	Ethics			
28	Regulatory Affairs Public	1,543,500		
29	Advocacy			
30	Timekeeping and Litigation	1,706,500		
31	Support			
32	Torts & Workers'	3,462,200		
33	Compensation			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Transportation Section	2,368,600		
4	<b>Administration and Support</b>		<b>3,476,300</b>	<b>2,198,000</b>
5	Office of the Attorney	651,100		
6	General			
7	Administrative Services	2,338,200		
8	Dimond Courthouse Public	487,000		
9	Building Fund			
10	*****		*****	
11	***** <b>Department of Military and Veterans Affairs</b> *****			
12	*****		*****	
13	<b>Military and Veteran's</b>		<b>47,487,700</b>	<b>10,670,700</b>
14	<b>Affairs</b>			<b>36,817,000</b>
15	Office of the Commissioner	3,991,100		
16	Homeland Security and	9,087,300		
17	Emergency Management			
18	Local Emergency Planning	300,000		
19	Committee			
20	National Guard Military	815,100		
21	Headquarters			
22	Army Guard Facilities	12,295,100		
23	Maintenance			
24	Air Guard Facilities	7,361,100		
25	Maintenance			
26	Alaska Military Youth	10,197,900		
27	Academy			
28	Veterans' Services	1,082,100		
29	Alaska Statewide Emergency	2,033,000		
30	Communications			
31	State Active Duty	325,000		
32	<b>Alaska National Guard</b>		<b>961,200</b>	<b>961,200</b>
33	<b>Benefits</b>			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Educational Benefits	80,000		
4	Retirement Benefits	881,200		
5	*****		*****	
6	***** <b>Department of Natural Resources</b> *****			
7	*****		*****	
8	<b>Resource Development</b>	<b>92,957,600</b>	<b>58,757,700</b>	<b>34,199,900</b>
9	Commissioner's Office	1,177,500		
10	Administrative Services	2,543,400		
11	The amount allocated for Administrative Services includes the unexpended and unobligated			
12	balance on June 30, 2010, of receipts from all prior fiscal years collected under the			
13	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
14	Department of Natural Resources.			
15	Information Resource	4,563,000		
16	Management			
17	Oil & Gas Development	13,719,600		
18	Petroleum Systems	1,044,100		
19	Integrity Office			
20	Pipeline Coordinator	7,612,000		
21	Gas Pipeline	685,300		
22	Implementation			
23	Alaska Coastal and Ocean	4,393,700		
24	Management			
25	Large Project Permitting	3,502,100		
26	Claims, Permits & Leases	11,000,300		
27	Land Sales & Municipal	5,105,200		
28	Entitlements			
29	Title Acquisition & Defense	2,808,300		
30	Water Development	1,926,000		
31	Director's Office/Mining,	439,900		
32	Land, & Water			
33	Forest Management and	6,114,300		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Development			
4	The amount allocated for Forest Management and Development includes the unexpended and			
5	unobligated balance on June 30, 2010, of the timber receipts account (AS 38.05.110).			
6	Non-Emergency Hazard	710,500		
7	Mitigation Projects			
8	Geological Development	8,427,000		
9	Recorder's Office/Uniform	4,470,400		
10	Commercial Code			
11	Agricultural Development	2,229,500		
12	North Latitude Plant	2,070,500		
13	Material Center			
14	Agriculture Revolving Loan	2,480,000		
15	Program Administration			
16	Conservation and	116,000		
17	Development Board			
18	Public Services Office	495,800		
19	Trustee Council Projects	442,000		
20	Interdepartmental	855,000		
21	Information Technology			
22	Chargeback			
23	Human Resources Chargeback	929,500		
24	DNR Facilities Rent and	2,792,500		
25	Chargeback			
26	Facilities Maintenance	300,000		
27	Mental Health Trust Lands	4,200		
28	Administration			
29	<b>State Public Domain &amp; Public</b>	<b>602,900</b>	<b>527,200</b>	<b>75,700</b>
30	<b>Access</b>			
31	Citizen's Advisory	254,900		
32	Commission on Federal			
33	Areas			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	RS 2477/Navigability	348,000		
4	Assertions and Litigation			
5	Support			
6	<b>Fire Suppression</b>	<b>28,810,900</b>	<b>21,832,900</b>	<b>6,978,000</b>
7	Fire Suppression	17,138,000		
8	Preparedness			
9	Fire Suppression Activity	11,672,900		
10	<b>Parks and Recreation</b>	<b>14,560,200</b>	<b>8,538,700</b>	<b>6,021,500</b>
11	<b>Management</b>			
12	State Historic Preservation	2,224,200		
13	Program			
14	The amount allocated for the State Historic Preservation Program includes up to \$15,500			
15	general fund program receipt authorization from the unexpended and unobligated balance on			
16	June 30, 2010, of the receipts collected under AS 41.35.380.			
17	Parks Management	8,690,300		
18	The amount allocated for Parks Management includes the unexpended and unobligated			
19	balance on June 30, 2010, of the receipts collected under AS 41.21.026.			
20	Parks & Recreation Access	3,645,700		
21	*****		*****	
22	***** <b>Department of Public Safety</b> *****			
23	*****		*****	
24	<b>Fire and Life Safety</b>	<b>5,839,400</b>	<b>3,557,500</b>	<b>2,281,900</b>
25	Fire and Life Safety	2,881,400		
26	Operations			
27	Training and Education	2,958,000		
28	Bureau			
29	<b>Alaska Fire Standards</b>	<b>486,100</b>	<b>232,200</b>	<b>253,900</b>
30	<b>Council</b>			
31	The amount appropriated by this appropriation includes the unexpended and unobligated			
32	balance on June 30, 2010, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
33	Alaska Fire Standards	486,100		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Council			
4	<b>Alaska State Troopers</b>	<b>125,235,800</b>	<b>102,502,500</b>	<b>22,733,300</b>
5	Special Projects	11,163,100		
6	Alaska State Troopers	365,400		
7	Director's Office			
8	Alaska Bureau of Judicial	9,292,100		
9	Services			
10	Prisoner Transportation	2,304,200		
11	Search and Rescue	577,900		
12	Rural Trooper Housing	2,680,100		
13	Narcotics Task Force	9,359,700		
14	Alaska State Trooper	51,904,400		
15	Detachments			
16	Alaska Bureau of	5,695,400		
17	Investigation			
18	Alaska Bureau of Alcohol	3,263,500		
19	and Drug Enforcement			
20	Alaska Wildlife Troopers	18,941,700		
21	Alaska Wildlife Troopers	5,313,800		
22	Aircraft Section			
23	Alaska Wildlife Troopers	2,930,800		
24	Marine Enforcement			
25	Alaska Wildlife Troopers	368,200		
26	Director's Office			
27	Alaska Wildlife Troopers	1,075,500		
28	Investigations			
29	<b>Village Public Safety</b>	<b>11,062,500</b>	<b>10,891,000</b>	<b>171,500</b>
30	<b>Officer Program</b>			
31	VPSO Contracts	10,621,900		
32	VPSO Support	440,600		
33	<b>Alaska Police Standards</b>	<b>1,166,700</b>	<b>1,166,700</b>	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Council</b>			<b>Funds</b>
	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2010, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
	Alaska Police Standards	1,166,700		
	Council			
	<b>Council on Domestic Violence</b>	<b>14,261,400</b>	<b>8,850,000</b>	<b>5,411,400</b>
	<b>and Sexual Assault</b>			
	Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual Assault may be used to fund operations and grant administration.			
	Council on Domestic	14,061,400		
	Violence and Sexual Assault			
	Batterers Intervention	200,000		
	Program			
	<b>Statewide Support</b>	<b>23,838,000</b>	<b>17,133,600</b>	<b>6,704,400</b>
	Commissioner's Office	1,469,700		
	Training Academy	2,348,100		
	Administrative Services	3,795,200		
	Alaska Wing Civil Air	553,500		
	Patrol			
	Alcoholic Beverage Control	1,432,100		
	Board			
	Alaska Public Safety	3,299,200		
	Information Network			
	Alaska Criminal Records	5,721,300		
	and Identification			
	The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2010, of the receipts collected by the			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1	Department of Public Safety from the Alaska automated fingerprint system under AS			
2	44.41.025(b).			
3	Laboratory Services	5,218,900		
4	<b>Statewide Facility</b>	<b>608,800</b>		<b>608,800</b>
5	<b>Maintenance</b>			
6	Facility Maintenance	608,800		
7	<b>DPS State Facilities Rent</b>	<b>114,400</b>	<b>114,400</b>	
8	DPS State Facilities Rent	114,400		
9	*****	*****		
10	***** <b>Department of Revenue</b> *****			
11	*****	*****		
12	<b>Taxation and Treasury</b>	<b>70,834,400</b>	<b>24,376,100</b>	<b>46,458,300</b>
13	Tax Division	13,920,900		
14	Treasury Division	6,181,600		
15	Unclaimed Property	355,200		
16	Alaska Retirement	7,749,900		
17	Management Board			
18	Alaska Retirement	34,872,900		
19	Management Board Custody			
20	and Management Fees			
21	Permanent Fund Dividend	7,753,900		
22	Division			
23	<b>Child Support Services</b>	<b>25,328,900</b>	<b>6,955,500</b>	<b>18,373,400</b>
24	Child Support Services	25,328,900		
25	Division			
26	The amount appropriated by this appropriation includes the unexpended and unobligated			
27	balance on June 30, 2010, of the receipts collected under the state's share of child support			
28	collections for reimbursement of the cost of the Alaska temporary assistance program as			
29	provided under AS 25.27.120.			
30	<b>Administration and Support</b>	<b>2,832,700</b>	<b>783,700</b>	<b>2,049,000</b>
31	Commissioner's Office	926,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Administrative Services	1,564,700		
4	State Facilities Rent	342,000		
5	<b>Alaska Natural Gas</b>		<b>317,200</b>	
6	<b>Development Authority</b>			
7	Gas Authority Operations	317,200		
8	<b>Alaska Mental Health Trust</b>		<b>116,400</b>	<b>448,100</b>
9	<b>Authority</b>			
10	Mental Health Trust	30,000		
11	Operations			
12	Long Term Care Ombudsman	534,500		
13	Office			
14	<b>Alaska Municipal Bond Bank</b>		<b>829,300</b>	
15	<b>Authority</b>			
16	AMBBA Operations	829,300		
17	<b>Alaska Housing Finance</b>			<b>55,135,100</b>
18	<b>Corporation</b>			
19	AHFC Operations	54,735,100		
20	Anchorage State Office	400,000		
21	Building			
22	<b>Alaska Permanent Fund</b>			<b>78,882,600</b>
23	<b>Corporation</b>			
24	APFC Operations	10,707,600		
25	APFC Custody and	68,175,000		
26	Management Fees			
27	*****		*****	
28	***** Department of Transportation & Public Facilities *****			
29	*****		*****	
30	<b>Administration and Support</b>		<b>21,327,700</b>	<b>22,337,400</b>
31	Commissioner's Office	1,782,300		
32	Contracting and Appeals	307,100		
33	Equal Employment and Civil	1,032,200		



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Rights			
4	Internal Review	1,040,900		
5	Transportation Management	1,261,900		
6	and Security			
7	Statewide Administrative	4,827,700		
8	Services			
9	Statewide Information	4,131,200		
10	Systems			
11	Leased Facilities	2,356,100		
12	Human Resources	2,663,900		
13	Statewide Procurement	1,332,300		
14	Central Region Support	1,043,300		
15	Services			
16	Northern Region Support	1,378,700		
17	Services			
18	Southeast Region Support	872,400		
19	Services			
20	Statewide Aviation	3,030,200		
21	International Airport	843,300		
22	Systems Office			
23	Program Development	4,739,800		
24	Per AS 19.10.075(b), this allocation includes \$58,500 representing an amount equal to 50% of			
25	the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2009.			
26	Central Region Planning	1,869,200		
27	Northern Region Planning	1,822,000		
28	Southeast Region Planning	608,600		
29	Measurement Standards &	6,722,000		
30	Commercial Vehicle			
31	Enforcement			
32	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement			
33	includes the unexpended and unobligated balance on June 30, 2010, of the Unified Carrier			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Registration Program receipts collected by the Department of Transportation and Public			
4	Facilities.			
5	<b>Design, Engineering and</b>	<b>104,404,200</b>	<b>4,735,000</b>	<b>99,669,200</b>
6	<b>Construction</b>			
7	Statewide Public Facilities	3,849,200		
8	Statewide Design and	10,237,500		
9	Engineering Services			
10	Central Design and	20,372,700		
11	Engineering Services			
12	Northern Design and	16,275,300		
13	Engineering Services			
14	Southeast Design and	9,831,500		
15	Engineering Services			
16	Central Region Construction	18,995,500		
17	and CIP Support			
18	Northern Region	15,699,000		
19	Construction and CIP			
20	Support			
21	Southeast Region	7,817,600		
22	Construction			
23	Knik Arm Bridge/Toll	1,325,900		
24	Authority			
25	<b>State Equipment Fleet</b>	<b>29,200,900</b>		<b>29,200,900</b>
26	State Equipment Fleet	29,200,900		
27	<b>Highways, Aviation and</b>	<b>160,270,600</b>	<b>140,148,000</b>	<b>20,122,600</b>
28	<b>Facilities</b>			
29	Central Region Facilities	7,797,300		
30	Northern Region Facilities	12,457,600		
31	Southeast Region Facilities	1,437,100		
32	Traffic Signal Management	1,682,200		
33	Central Region Highways and	50,821,600		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Aviation			
4	Northern Region Highways	66,057,800		
5	and Aviation			
6	Southeast Region Highways	15,646,800		
7	and Aviation			
8	The amounts allocated for highways and aviation shall lapse into the general fund on August			
9	31, 2011.			
10	Whittier Access and Tunnel	4,370,200		
11	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
12	unobligated balance on June 30, 2010, of the Whittier Tunnel toll receipts collected by the			
13	Department of Transportation and Public Facilities under AS 19.05.040(11).			
14	<b>International Airports</b>	<b>69,965,700</b>		<b>69,965,700</b>
15	Anchorage Airport	7,605,400		
16	Administration			
17	Anchorage Airport	19,750,400		
18	Facilities			
19	Anchorage Airport Field and	11,936,700		
20	Equipment Maintenance			
21	Anchorage Airport	5,387,900		
22	Operations			
23	Anchorage Airport Safety	11,166,300		
24	Fairbanks Airport	1,795,800		
25	Administration			
26	Fairbanks Airport	3,115,200		
27	Facilities			
28	Fairbanks Airport Field and	3,542,000		
29	Equipment Maintenance			
30	Fairbanks Airport	1,240,700		
31	Operations			
32	Fairbanks Airport Safety	4,425,300		
33	<b>Marine Highway System</b>	<b>135,309,300</b>	<b>133,665,700</b>	<b>1,643,600</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Marine Vessel Operations	116,199,800		
4	Marine Engineering	3,115,200		
5	Overhaul	1,698,400		
6	Reservations and Marketing	3,138,300		
7	Marine Shore Operations	7,300,900		
8	Vessel Operations	3,856,700		
9	Management			
10		*****	*****	
11		***** <b>University of Alaska</b> *****		
12		*****	*****	
13	<b>Budget Reductions/Additions</b>		<b>430,500</b>	<b>430,500</b>
14	Budget Reductions/Additions	430,500		
15	- Systemwide			
16	<b>Statewide Programs and</b>		<b>67,297,200</b>	<b>54,460,900</b>
17	<b>Services</b>			<b>12,836,300</b>
18	Statewide Services	36,108,500		
19	Office of Information	20,122,800		
20	Technology			
21	Systemwide Education and	11,065,900		
22	Outreach			
23	<b>University of Alaska</b>		<b>280,818,100</b>	<b>236,550,700</b>
24	<b>Anchorage</b>			<b>44,267,400</b>
25	Anchorage Campus	248,300,700		
26	Kenai Peninsula College	11,799,000		
27	Kodiak College	4,329,000		
28	Matanuska-Susitna College	9,252,600		
29	Prince William Sound	7,136,800		
30	Community College			
31	<b>Small Business Development</b>		<b>891,200</b>	<b>891,200</b>
32	<b>Center</b>			
33	Small Business Development	891,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
Center				
<b>University of Alaska</b>		<b>383,424,000</b>	<b>255,660,800</b>	<b>127,763,200</b>
<b>Fairbanks</b>				
Fairbanks Campus	241,535,900			
Fairbanks Organized	141,888,100			
Research				
<b>University of Alaska</b>		<b>56,851,500</b>	<b>42,092,400</b>	<b>14,759,100</b>
<b>Community Campuses</b>				
Bristol Bay Campus	3,653,200			
Chukchi Campus	2,070,600			
College of Rural and	13,531,000			
Community Development				
Interior-Aleutians Campus	5,180,400			
Kuskokwim Campus	6,277,000			
Northwest Campus	2,935,100			
Tanana Valley Campus	12,717,400			
Cooperative Extension	10,486,800			
Service				
<b>University of Alaska</b>		<b>55,845,000</b>	<b>48,219,500</b>	<b>7,625,500</b>
<b>Southeast</b>				
Juneau Campus	43,385,000			
Ketchikan Campus	5,032,100			
Sitka Campus	7,427,900			
	*****	*****		
	***** <b>Alaska Court System</b> *****			
	*****	*****		
<b>Alaska Court System</b>		<b>95,276,900</b>	<b>92,995,300</b>	<b>2,281,600</b>
Budget requests from agencies of the Judicial Branch are transmitted as requested.				
Appellate Courts	6,642,300			
Trial Courts	77,932,000			
Administration and Support	10,258,200			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Therapeutic Courts	444,400		
4	<b>Commission on Judicial</b>		<b>376,900</b>	<b>376,900</b>
5	<b>Conduct</b>			
6	Commission on Judicial	376,900		
7	Conduct			
8	<b>Judicial Council</b>		<b>1,098,000</b>	<b>1,098,000</b>
9	Judicial Council	1,098,000		
10		*****	*****	
11		***** <b>Alaska Legislature</b> *****		
12		*****	*****	
13	<b>Budget and Audit Committee</b>		<b>19,685,100</b>	<b>19,435,100</b>
14	Legislative Audit	4,629,600		
15	Legislative Finance	8,358,000		
16	Committee Expenses	6,483,400		
17	Legislature State	214,100		
18	Facilities Rent			
19	<b>Legislative Council</b>		<b>37,055,700</b>	<b>36,965,700</b>
20	Salaries and Allowances	6,244,000		
21	Administrative Services	12,240,100		
22	Session Expenses	9,589,200		
23	Council and Subcommittees	2,842,700		
24	Legal and Research Services	3,942,300		
25	Select Committee on Ethics	217,000		
26	Office of Victims Rights	916,200		
27	Ombudsman	1,064,200		
28	<b>Legislative Operating Budget</b>		<b>11,848,200</b>	<b>11,848,200</b>
29	Legislative Operating	11,848,200		
30	Budget			
31	(SECTION 2 OF THIS ACT BEGINS ON PAGE 39)			

\* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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**Department of Administration**

1002	Federal Receipts	3,048,400
1004	Unrestricted General Fund Receipts	70,818,700
1005	General Fund/Program Receipts	1,403,000
1007	Interagency Receipts	114,646,400
1017	Group Health and Life Benefits Fund	19,148,400
1023	FICA Administration Fund Account	142,000
1029	Public Employees Retirement Trust Fund	7,072,000
1033	Federal Surplus Property Revolving Fund	385,200
1034	Teachers Retirement Trust Fund	2,744,800
1040	Real Estate Surety Fund	100
1042	Judicial Retirement System	118,400
1045	National Guard Retirement System	208,700
1061	Capital Improvement Project Receipts	1,981,400
1081	Information Services Fund	35,759,100
1108	Statutory Designated Program Receipts	795,700
1147	Public Building Fund	14,703,100
1156	Receipt Supported Services	14,688,800
1162	Alaska Oil & Gas Conservation Commission Receipts	5,568,400
1171	PFD Appropriations in lieu of Dividends to Criminals	1,885,500

*** Total Agency Funding ***	\$295,118,100
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**Department of Commerce, Community and Economic Development**

1002	Federal Receipts	65,830,500
1003	General Fund Match	824,700
1004	Unrestricted General Fund Receipts	14,792,400
1005	General Fund/Program Receipts	18,700

1	1007	Interagency Receipts	16,041,000
2	1036	Commercial Fishing Loan Fund	3,788,100
3	1040	Real Estate Surety Fund	280,700
4	1061	Capital Improvement Project Receipts	6,940,300
5	1062	Power Project Fund	1,056,500
6	1070	Fisheries Enhancement Revolving Loan Fund	564,500
7	1074	Bulk Fuel Revolving Loan Fund	53,700
8	1101	Alaska Aerospace Development Corporation	522,900
9		Revolving Fund	
10	1102	Alaska Industrial Development & Export	5,674,200
11		Authority Receipts	
12	1107	Alaska Energy Authority Corporate Receipts	1,067,100
13	1108	Statutory Designated Program Receipts	474,800
14	1141	Regulatory Commission of Alaska Receipts	8,210,600
15	1156	Receipt Supported Services	27,699,900
16	1164	Rural Development Initiative Fund	52,500
17	1170	Small Business Economic Development	50,700
18		Revolving Loan Fund	
19	1175	Business License & Corporation Filing Fees	4,942,400
20		and Taxes	
21	1195	Special Vehicle Registration Receipts	136,900
22	1200	Vehicle Rental Tax Receipts	4,912,800
23	1208	Bulk Fuel Bridge Loan Fund	219,100
24	1209	Alaska Capstone Avionics Revolving Loan	122,300
25		Fund	
26	1212	Federal Stimulus: ARRA 2009	392,100
27	***	Total Agency Funding ***	\$164,669,400
28	<b>Department of Corrections</b>		
29	1002	Federal Receipts	3,003,400
30	1003	General Fund Match	128,400
31	1004	Unrestricted General Fund Receipts	208,248,100



1	1005	General Fund/Program Receipts	85,000
2	1007	Interagency Receipts	12,938,900
3	1061	Capital Improvement Project Receipts	519,800
4	1108	Statutory Designated Program Receipts	2,715,800
5	1156	Receipt Supported Services	5,180,400
6	1171	PFD Appropriations in lieu of Dividends to	10,037,000
7		Criminals	
8	***	Total Agency Funding ***	\$242,856,800
9	<b>Department of Education and Early Development</b>		
10	1002	Federal Receipts	193,886,500
11	1003	General Fund Match	947,100
12	1004	Unrestricted General Fund Receipts	54,535,400
13	1005	General Fund/Program Receipts	73,900
14	1007	Interagency Receipts	7,595,500
15	1014	Donated Commodity/Handling Fee Account	352,800
16	1043	Federal Impact Aid for K-12 Schools	20,791,000
17	1066	Public School Trust Fund	10,700,000
18	1106	Alaska Commission on Postsecondary	12,405,800
19		Education Receipts	
20	1108	Statutory Designated Program Receipts	902,800
21	1145	Art in Public Places Fund	30,000
22	1151	Technical Vocational Education Program	416,200
23		Receipts	
24	1156	Receipt Supported Services	1,089,500
25	1212	Federal Stimulus: ARRA 2009	64,350,000
26	***	Total Agency Funding ***	\$368,076,500
27	<b>Department of Environmental Conservation</b>		
28	1002	Federal Receipts	22,157,100
29	1003	General Fund Match	4,352,200
30	1004	Unrestricted General Fund Receipts	13,736,600
31	1005	General Fund/Program Receipts	1,626,100

1	1007	Interagency Receipts	1,566,400
2	1018	Exxon Valdez Oil Spill Trust	96,900
3	1052	Oil/Hazardous Release Prevention & Response	14,097,900
4		Fund	
5	1061	Capital Improvement Project Receipts	4,108,100
6	1075	Alaska Clean Water Fund	67,400
7	1093	Clean Air Protection Fund	4,264,000
8	1108	Statutory Designated Program Receipts	225,300
9	1156	Receipt Supported Services	4,027,900
10	1166	Commercial Passenger Vessel Environmental	1,179,700
11		Compliance Fund	
12	1205	Berth Fees for the Ocean Ranger Program	4,041,100
13	*** Total Agency Funding ***		\$75,546,700
14	<b>Department of Fish and Game</b>		
15	1002	Federal Receipts	60,733,900
16	1003	General Fund Match	422,600
17	1004	Unrestricted General Fund Receipts	57,635,400
18	1005	General Fund/Program Receipts	17,900
19	1007	Interagency Receipts	14,926,000
20	1018	Exxon Valdez Oil Spill Trust	4,538,800
21	1024	Fish and Game Fund	24,444,500
22	1036	Commercial Fishing Loan Fund	1,326,300
23	1055	Inter-Agency/Oil & Hazardous Waste	123,500
24	1061	Capital Improvement Project Receipts	6,007,200
25	1108	Statutory Designated Program Receipts	7,607,500
26	1109	Test Fisheries Receipts	2,524,400
27	1156	Receipt Supported Services	505,700
28	1194	Fish and Game Nondedicated Receipts	1,682,000
29	1199	Alaska Sport Fishing Enterprise Account	500,000
30	1201	Commercial Fisheries Entry Commission	5,513,900
31		Receipts	

1	1212 Federal Stimulus: ARRA 2009	50,000
2	*** Total Agency Funding ***	\$188,559,600
3	<b>Office of the Governor</b>	
4	1002 Federal Receipts	189,900
5	1004 Unrestricted General Fund Receipts	26,634,500
6	1005 General Fund/Program Receipts	4,900
7	1061 Capital Improvement Project Receipts	754,100
8	1108 Statutory Designated Program Receipts	95,000
9	*** Total Agency Funding ***	\$27,678,400
10	<b>Department of Health and Social Services</b>	
11	1002 Federal Receipts	1,012,779,200
12	1003 General Fund Match	396,857,900
13	1004 Unrestricted General Fund Receipts	334,689,700
14	1007 Interagency Receipts	56,001,100
15	1013 Alcoholism and Drug Abuse Revolving Loan	2,000
16	Fund	
17	1050 Permanent Fund Dividend Fund	13,584,700
18	1061 Capital Improvement Project Receipts	5,664,000
19	1098 Children's Trust Earnings	399,700
20	1099 Children's Trust Principal	150,000
21	1108 Statutory Designated Program Receipts	18,491,300
22	1156 Receipt Supported Services	24,319,500
23	1168 Tobacco Use Education and Cessation Fund	9,888,300
24	1212 Federal Stimulus: ARRA 2009	97,013,200
25	*** Total Agency Funding ***	\$1,969,840,600
26	<b>Department of Labor and Workforce Development</b>	
27	1002 Federal Receipts	91,869,900
28	1003 General Fund Match	6,667,200
29	1004 Unrestricted General Fund Receipts	22,546,900
30	1005 General Fund/Program Receipts	86,500
31	1007 Interagency Receipts	25,301,800

1	1031	Second Injury Fund Reserve Account	3,978,200
2	1032	Fishermen's Fund	1,618,900
3	1049	Training and Building Fund	1,048,900
4	1054	State Training & Employment Program	10,026,200
5	1061	Capital Improvement Project Receipts	310,900
6	1108	Statutory Designated Program Receipts	682,800
7	1117	Vocational Rehabilitation Small Business	325,000
8		Enterprise Fund	
9	1151	Technical Vocational Education Program	5,282,000
10		Receipts	
11	1156	Receipt Supported Services	2,660,600
12	1157	Workers Safety and Compensation	8,720,600
13		Administration Account	
14	1172	Building Safety Account	1,934,300
15	1203	Workers Compensation Benefits Guarantee	280,000
16		Fund	
17	1212	Federal Stimulus: ARRA 2009	6,903,800
18	*** Total Agency Funding ***		\$190,244,500
19	<b>Department of Law</b>		
20	1002	Federal Receipts	1,595,400
21	1003	General Fund Match	178,300
22	1004	Unrestricted General Fund Receipts	56,412,700
23	1005	General Fund/Program Receipts	652,600
24	1007	Interagency Receipts	21,165,000
25	1055	Inter-Agency/Oil & Hazardous Waste	554,400
26	1061	Capital Improvement Project Receipts	106,200
27	1105	Permanent Fund Corporation Receipts	1,477,600
28	1108	Statutory Designated Program Receipts	646,700
29	1141	Regulatory Commission of Alaska Receipts	1,543,500
30	*** Total Agency Funding ***		\$84,332,400
31	<b>Department of Military and Veterans Affairs</b>		

1	1002	Federal Receipts	23,476,900
2	1003	General Fund Match	2,898,900
3	1004	Unrestricted General Fund Receipts	8,704,600
4	1005	General Fund/Program Receipts	28,400
5	1007	Interagency Receipts	11,788,900
6	1061	Capital Improvement Project Receipts	1,116,200
7	1108	Statutory Designated Program Receipts	435,000
8	***	Total Agency Funding ***	\$48,448,900
9	<b>Department of Natural Resources</b>		
10	1002	Federal Receipts	16,343,200
11	1003	General Fund Match	2,165,000
12	1004	Unrestricted General Fund Receipts	62,599,800
13	1005	General Fund/Program Receipts	3,675,900
14	1007	Interagency Receipts	7,579,200
15	1018	Exxon Valdez Oil Spill Trust	432,000
16	1021	Agricultural Revolving Loan Fund	2,480,000
17	1055	Inter-Agency/Oil & Hazardous Waste	71,500
18	1061	Capital Improvement Project Receipts	5,336,000
19	1105	Permanent Fund Corporation Receipts	5,167,400
20	1108	Statutory Designated Program Receipts	12,345,800
21	1153	State Land Disposal Income Fund	7,173,400
22	1154	Shore Fisheries Development Lease Program	365,800
23	1155	Timber Sale Receipts	832,200
24	1156	Receipt Supported Services	7,350,700
25	1200	Vehicle Rental Tax Receipts	3,013,700
26	***	Total Agency Funding ***	\$136,931,600
27	<b>Department of Public Safety</b>		
28	1002	Federal Receipts	12,277,300
29	1003	General Fund Match	655,100
30	1004	Unrestricted General Fund Receipts	130,865,700
31	1005	General Fund/Program Receipts	1,333,900

1	1007	Interagency Receipts	8,529,800
2	1055	Inter-Agency/Oil & Hazardous Waste	49,000
3	1061	Capital Improvement Project Receipts	9,279,300
4	1108	Statutory Designated Program Receipts	1,999,000
5	1152	Alaska Fire Standards Council Receipts	253,900
6	1156	Receipt Supported Services	3,986,500
7	1171	PFD Appropriations in lieu of Dividends to	7,606,700
8		Criminals	
9	1212	Federal Stimulus: ARRA 2009	5,776,900
10	***	Total Agency Funding ***	\$182,613,100
11	<b>Department of Revenue</b>		
12	1002	Federal Receipts	36,650,300
13	1003	General Fund Match	400,000
14	1004	Unrestricted General Fund Receipts	17,133,200
15	1005	General Fund/Program Receipts	800,300
16	1007	Interagency Receipts	5,370,100
17	1016	CSSD Federal Incentive Payments	1,800,000
18	1017	Group Health and Life Benefits Fund	1,628,900
19	1027	International Airports Revenue Fund	32,100
20	1029	Public Employees Retirement Trust Fund	26,456,000
21	1034	Teachers Retirement Trust Fund	13,611,100
22	1042	Judicial Retirement System	381,100
23	1045	National Guard Retirement System	244,900
24	1046	Education Loan Fund	54,900
25	1050	Permanent Fund Dividend Fund	7,518,000
26	1061	Capital Improvement Project Receipts	2,361,000
27	1066	Public School Trust Fund	104,800
28	1098	Children's Trust Earnings	15,200
29	1103	Alaska Housing Finance Corporation Receipts	30,687,700
30	1104	Alaska Municipal Bond Bank Receipts	829,300
31	1105	Permanent Fund Corporation Receipts	78,964,700

1	1108	Statutory Designated Program Receipts	465,900
2	1133	CSSD Administrative Cost Reimbursement	1,283,300
3	1156	Receipt Supported Services	6,416,600
4	1169	Power Cost Equalization Endowment Fund	160,800
5	1192	Mine Reclamation Trust Fund	24,000
6	1212	Federal Stimulus: ARRA 2009	1,330,500
7	*** Total Agency Funding ***		\$234,724,700
8	<b>Department of Transportation &amp; Public Facilities</b>		
9	1002	Federal Receipts	3,752,300
10	1004	Unrestricted General Fund Receipts	235,443,400
11	1005	General Fund/Program Receipts	39,000
12	1007	Interagency Receipts	4,105,800
13	1026	Highways Equipment Working Capital Fund	29,902,300
14	1027	International Airports Revenue Fund	70,827,000
15	1061	Capital Improvement Project Receipts	132,550,100
16	1076	Alaska Marine Highway System Fund	54,214,500
17	1108	Statutory Designated Program Receipts	1,301,900
18	1156	Receipt Supported Services	9,479,500
19	1200	Vehicle Rental Tax Receipts	700,000
20	1207	Regional Cruise Ship Impact Fund	500,000
21	*** Total Agency Funding ***		\$542,815,800
22	<b>University of Alaska</b>		
23	1002	Federal Receipts	132,798,700
24	1003	General Fund Match	4,777,300
25	1004	Unrestricted General Fund Receipts	328,544,600
26	1007	Interagency Receipts	15,301,100
27	1048	University of Alaska Restricted Receipts	299,782,200
28	1061	Capital Improvement Project Receipts	7,630,700
29	1151	Technical Vocational Education Program	5,201,900
30		Receipts	
31	1174	University of Alaska Intra-Agency Transfers	51,521,000

1	*** Total Agency Funding ***	\$845,557,500
2	<b>Alaska Court System</b>	
3	1002 Federal Receipts	1,466,000
4	1004 Unrestricted General Fund Receipts	94,470,200
5	1007 Interagency Receipts	521,000
6	1108 Statutory Designated Program Receipts	85,000
7	1133 CSSD Administrative Cost Reimbursement	209,600
8	*** Total Agency Funding ***	\$96,751,800
9	<b>Alaska Legislature</b>	
10	1004 Unrestricted General Fund Receipts	67,467,200
11	1005 General Fund/Program Receipts	75,000
12	1007 Interagency Receipts	340,000
13	1171 PFD Appropriations in lieu of Dividends to	706,800
14	Criminals	
15	*** Total Agency Funding ***	\$68,589,000
16	* * * * * Total Budget * * * * *	\$5,763,355,400
17	(SECTION 3 OF THIS ACT BEGINS ON PAGE 49)	



\* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
<b>General Funds</b>	
1003 General Fund Match	421,274,700
1004 Unrestricted General Fund Receipts	1,805,279,100
1005 General Fund/Program Receipts	9,921,100
1021 Agricultural Revolving Loan Fund	2,480,000
1031 Second Injury Fund Reserve Account	3,978,200
1032 Fishermen's Fund	1,618,900
1036 Commercial Fishing Loan Fund	5,114,400
1048 University of Alaska Restricted Receipts	299,782,200
1049 Training and Building Fund	1,048,900
1050 Permanent Fund Dividend Fund	21,102,700
1052 Oil/Hazardous Release Prevention & Response Fund	14,097,900
1054 State Training & Employment Program	10,026,200
1062 Power Project Fund	1,056,500
1066 Public School Trust Fund	10,804,800
1070 Fisheries Enhancement Revolving Loan Fund	564,500
1074 Bulk Fuel Revolving Loan Fund	53,700
1076 Alaska Marine Highway System Fund	54,214,500
1098 Children's Trust Earnings	414,900
1099 Children's Trust Principal	150,000
1104 Alaska Municipal Bond Bank Receipts	829,300
1109 Test Fisheries Receipts	2,524,400
1141 Regulatory Commission of Alaska Receipts	9,754,100
1151 Technical Vocational Education Program Receipts	10,900,100
1153 State Land Disposal Income Fund	7,173,400
1154 Shore Fisheries Development Lease Program	365,800

1	1155	Timber Sale Receipts	832,200
2	1156	Receipt Supported Services	107,405,600
3	1157	Workers Safety and Compensation	8,720,600
4		Administration Account	
5	1162	Alaska Oil & Gas Conservation Commission	5,568,400
6		Receipts	
7	1164	Rural Development Initiative Fund	52,500
8	1166	Commercial Passenger Vessel Environmental	1,179,700
9		Compliance Fund	
10	1168	Tobacco Use Education and Cessation Fund	9,888,300
11	1169	Power Cost Equalization Endowment Fund	160,800
12	1170	Small Business Economic Development	50,700
13		Revolving Loan Fund	
14	1171	PFD Appropriations in lieu of Dividends to	20,236,000
15		Criminals	
16	1172	Building Safety Account	1,934,300
17	1175	Business License & Corporation Filing Fees	4,942,400
18		and Taxes	
19	1194	Fish and Game Nondedicated Receipts	1,682,000
20	1195	Special Vehicle Registration Receipts	136,900
21	1200	Vehicle Rental Tax Receipts	8,626,500
22	1201	Commercial Fisheries Entry Commission	5,513,900
23		Receipts	
24	1203	Workers Compensation Benefits Guarantee	280,000
25		Fund	
26	1205	Berth Fees for the Ocean Ranger Program	4,041,100
27	1208	Bulk Fuel Bridge Loan Fund	219,100
28	1209	Alaska Capstone Avionics Revolving Loan	122,300
29		Fund	
30	***Total General Funds***		\$2,876,123,600
31	<b>Federal Funds</b>		

1	1002	Federal Receipts	1,681,858,900
2	1013	Alcoholism and Drug Abuse Revolving Loan	2,000
3		Fund	
4	1014	Donated Commodity/Handling Fee Account	352,800
5	1016	CSSD Federal Incentive Payments	1,800,000
6	1033	Federal Surplus Property Revolving Fund	385,200
7	1043	Federal Impact Aid for K-12 Schools	20,791,000
8	1075	Alaska Clean Water Fund	67,400
9	1133	CSSD Administrative Cost Reimbursement	1,492,900
10	1212	Federal Stimulus: ARRA 2009	175,816,500
11	***Total Federal Funds***		\$1,882,566,700
12	<b>Other Non-Duplicated Funds</b>		
13	1017	Group Health and Life Benefits Fund	20,777,300
14	1018	Exxon Valdez Oil Spill Trust	5,067,700
15	1023	FICA Administration Fund Account	142,000
16	1024	Fish and Game Fund	24,444,500
17	1027	International Airports Revenue Fund	70,859,100
18	1029	Public Employees Retirement Trust Fund	33,528,000
19	1034	Teachers Retirement Trust Fund	16,355,900
20	1040	Real Estate Surety Fund	280,800
21	1042	Judicial Retirement System	499,500
22	1045	National Guard Retirement System	453,600
23	1046	Education Loan Fund	54,900
24	1093	Clean Air Protection Fund	4,264,000
25	1101	Alaska Aerospace Development Corporation	522,900
26		Revolving Fund	
27	1102	Alaska Industrial Development & Export	5,674,200
28		Authority Receipts	
29	1103	Alaska Housing Finance Corporation Receipts	30,687,700
30	1105	Permanent Fund Corporation Receipts	85,609,700
31	1106	Alaska Commission on Postsecondary	12,405,800

1	Education Receipts	
2	1107 Alaska Energy Authority Corporate Receipts	1,067,100
3	1108 Statutory Designated Program Receipts	49,270,300
4	1117 Vocational Rehabilitation Small Business	325,000
5	Enterprise Fund	
6	1152 Alaska Fire Standards Council Receipts	253,900
7	1192 Mine Reclamation Trust Fund	24,000
8	1199 Alaska Sport Fishing Enterprise Account	500,000
9	1207 Regional Cruise Ship Impact Fund	500,000
10	***Total Other Non-Duplicated Funds***	\$363,567,900
11	<b>Duplicated Funds</b>	
12	1007 Interagency Receipts	323,718,000
13	1026 Highways Equipment Working Capital Fund	29,902,300
14	1055 Inter-Agency/Oil & Hazardous Waste	798,400
15	1061 Capital Improvement Project Receipts	184,665,300
16	1081 Information Services Fund	35,759,100
17	1145 Art in Public Places Fund	30,000
18	1147 Public Building Fund	14,703,100
19	1174 University of Alaska Intra-Agency Transfers	51,521,000
20	***Total Duplicated Funds***	\$641,097,200
21	(SECTION 4 OF THIS ACT BEGINS ON PAGE 53)	

1     \* **Sec. 4. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate  
2 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,  
3 2011, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the  
4 Alaska Aerospace Corporation for operations during the fiscal year ending June 30, 2011.

5     \* **Sec. 5. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of  
6 the Alaska Housing Finance Corporation anticipates that \$42,549,257 of the adjusted net  
7 income from the second preceding fiscal year will be available in fiscal year 2011 for  
8 payment of debt service, appropriation in this Act, appropriation for capital projects, and  
9 transfer to the Alaska debt retirement fund (AS 37.15.011(a)).

10         (b) A portion of the amount set out in (a) of this section for the fiscal year ending  
11 June 30, 2011, will be retained by the Alaska Housing Finance Corporation for the following  
12 purposes in the following estimated amounts:

13                 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
14 dormitory construction, authorized under ch. 26, SLA 1996;

15                 (2) \$2,592,558 for debt service on the bonds authorized under ch. 1, SSSLA  
16 2002;

17                 (3) \$2,548,195 for debt service on the bonds authorized under sec. 4, ch. 120,  
18 SLA 2004.

19         (c) After deductions for the items set out in (b) of this section, \$36,408,504 of the  
20 remainder of the amount set out in (a) of this section is available for appropriation for capital  
21 projects.

22         (d) After deductions for the items set out in (b) of this section and deductions for  
23 appropriations for operating and capital purposes are made, any remaining balance of the  
24 amount set out in (a) of this section for the fiscal year ending June 30, 2011, is appropriated to  
25 the Alaska debt retirement fund (AS 37.15.011(a)).

26         (e) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,  
27 and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
28 Corporation during fiscal year 2011 and all income earned on assets of the corporation during  
29 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate  
30 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate  
31 its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and

1 senior housing revolving fund (AS 18.56.710(a)) in accordance with procedures adopted by  
2 the board of directors.

3 (f) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
4 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance  
5 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (e)  
6 of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30,  
7 2011, for housing loan programs not subsidized by the corporation.

8 (g) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
9 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska  
10 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund  
11 (AS 18.56.710(a)) under (e) of this section that is derived from arbitrage earnings to the  
12 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2011, for housing  
13 loan programs and projects subsidized by the corporation.

14 (h) The sum of \$36,000,000 is appropriated from federal receipts to the Alaska  
15 Housing Finance Corporation for housing assistance payments under the Section 8 program  
16 for the fiscal year ending June 30, 2011.

17 \* **Sec. 6. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized  
18 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,  
19 2011, is appropriated from the earnings reserve account (AS 37.13.145(a)) to the dividend  
20 fund (AS 43.23.045(a)) for the payment of permanent fund dividends, and for administrative  
21 and associated costs for the fiscal year ending June 30, 2011.

22 (b) After money is transferred to the dividend fund under (a) of this section, the  
23 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of  
24 the Alaska permanent fund during fiscal year 2011 is appropriated from the earnings reserve  
25 account (AS 37.13.145(a)) to the principal of the Alaska permanent fund.

26 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during  
27 fiscal year 2011 is appropriated to the principal of the Alaska permanent fund in satisfaction  
28 of that requirement.

29 \* **Sec. 7. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)  
30 The sum of \$23,423,000 has been declared available by the Alaska Industrial Development  
31 and Export Authority board of directors for appropriation as the fiscal year 2011 dividend

1 from the unrestricted balance in the Alaska Industrial Development and Export Authority  
2 revolving fund (AS 44.88.060).

3 (b) After deductions for appropriations made for operating and capital purposes are  
4 made, any remaining balance of the amount set out in (a) of this section for the fiscal year  
5 ending June 30, 2011, is appropriated to the Alaska debt retirement fund (AS 37.15.011(a)).

6 \* **Sec. 8.** DEPARTMENT OF ADMINISTRATION. The amount necessary to fund the uses  
7 of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
8 appropriated from that account to the Department of Administration for those uses during the  
9 fiscal year ending June 30, 2011.

10 \* **Sec. 9.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
11 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money  
12 apportioned to the state as national forest income that the Department of Commerce,  
13 Community, and Economic Development determines would lapse into the unrestricted portion  
14 of the general fund June 30, 2011, under AS 41.15.180(j) is appropriated as follows:

15 (1) up to \$170,000 is appropriated to the Department of Transportation and  
16 Public Facilities, commissioner's office, for road maintenance in the unorganized borough, for  
17 the fiscal year ending June 30, 2011;

18 (2) the balance remaining after the appropriation made by (1) of this  
19 subsection is appropriated to home rule cities, first class cities, second class cities, a  
20 municipality organized under federal law, or regional educational attendance areas entitled to  
21 payment from the national forest income for the fiscal year ending June 30, 2011, to be  
22 allocated among the recipients of national forest income according to their pro rata share of  
23 the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30,  
24 2011.

25 (b) An amount equal to the salmon enhancement tax collected under AS 43.76.010 -  
26 43.76.028 in calendar year 2009 and deposited in the general fund under AS 43.76.025(c) is  
27 appropriated from the general fund to the Department of Commerce, Community, and  
28 Economic Development for payment in fiscal year 2011 to qualified regional associations  
29 operating within a region designated under AS 16.10.375.

30 (c) An amount equal to the seafood development tax collected under AS 43.76.350 -  
31 43.76.399 in calendar year 2009 and deposited in the general fund under AS 43.76.380(d) is

1 appropriated from the general fund to the Department of Commerce, Community, and  
2 Economic Development for payment in fiscal year 2011 to qualified regional seafood  
3 development associations.

4 (d) The sum of \$23,673,600 is appropriated from the power cost equalization  
5 endowment fund (AS 42.45.070) to the Department of Commerce, Community, and  
6 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the  
7 fiscal year ending June 30, 2011.

8 (e) If the amount appropriated in (d) of this section is not sufficient to pay power cost  
9 equalization program costs without proration, the amount necessary to pay power cost  
10 equalization program costs without proration, estimated to be \$12,626,400 is appropriated  
11 from the general fund to the Department of Commerce, Community, and Economic  
12 Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year  
13 ending June 30, 2011.

14 (f) If the amount necessary to make national forest receipts payments under  
15 AS 41.15.180 exceeds the amount appropriated in sec. 1 of this Act, the amount necessary to  
16 make national forest receipt payments is appropriated from federal receipts received for that  
17 purpose to the Department of Commerce, Community, and Economic Development, revenue  
18 sharing, national forest receipts allocation, for the fiscal year ending June 30, 2011.

19 (g) If the amount necessary to make payment in lieu of taxes payments under 3 AAC  
20 152 exceeds the amount appropriated in sec. 1 of this Act, the amount necessary to make  
21 payment in lieu of taxes payments is appropriated from federal receipts received for that  
22 purpose to the Department of Commerce, Community, and Economic Development, revenue  
23 sharing, payment in lieu of taxes allocation, for the fiscal year ending June 30, 2011.

24 \* **Sec. 10.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The sum of  
25 \$1,200,000 is appropriated from the general fund to the Department of Health and Social  
26 Services, office of children's services, for the purpose of paying judgments and settlements  
27 against the state for the fiscal year ending June 30, 2011.

28 \* **Sec. 11.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the  
29 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds  
30 the amounts appropriated in sec. 1 of this Act, the additional amount necessary to pay those  
31 benefit payments is appropriated from that fund to the Department of Labor and Workforce



1 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2011.

2 (b) If the amount necessary to pay benefit payments from the second injury fund  
3 (AS 23.30.040(a)) exceeds the amount appropriated in sec. 1 of this Act, the additional  
4 amount necessary to make those benefit payments is appropriated from the second injury fund  
5 to the Department of Labor and Workforce Development, second injury fund allocation, for  
6 the fiscal year ending June 30, 2011.

7 (c) If the amount necessary to pay benefit payments from the workers' compensation  
8 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated in sec. 1 of this Act,  
9 the additional amount necessary to pay those benefit payments is appropriated from that fund  
10 to the Department of Labor and Workforce Development, workers' compensation benefits  
11 guaranty fund allocation, for the fiscal year ending June 30, 2011.

12 (d) If the amount of designated program receipts received under AS 43.20.014(a)(3)  
13 and deposited in the vocational education account (AS 37.10.200) during the fiscal year  
14 ending June 30, 2011, exceeds the amount appropriated in sec. 1 of this Act for purposes  
15 described in AS 37.10.200, the additional designated program receipts are appropriated to the  
16 Department of Labor and Workforce Development, Alaska Vocational Technical Center,  
17 Alaska Vocational Technical Center allocation, for the fiscal year ending June 30, 2011.

18 \* **Sec. 12.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of  
19 the market value of the average ending balances in the Alaska veterans' memorial endowment  
20 fund (AS 37.14.700) for the fiscal years ending June 30, 2008, June 30, 2009, and June 30,  
21 2010, is appropriated from the Alaska veterans' memorial endowment fund to the Department  
22 of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal  
23 year ending June 30, 2011.

24 \* **Sec. 13.** DEPARTMENT OF NATURAL RESOURCES. (a) Federal receipts received for  
25 fire suppression during the fiscal year ending June 30, 2011, are appropriated to the  
26 Department of Natural Resources for fire suppression activities for the fiscal year ending  
27 June 30, 2011.

28 (b) The sum of \$1,000,000 is appropriated from federal receipts to the Department of  
29 Natural Resources, RS 2477/Navigability Assertions and Litigation Support allocation, for the  
30 United States Department of the Interior, Bureau of Land Management navigable water  
31 identification project, for the fiscal years ending June 30, 2011, and June 30, 2012.

1     \* **Sec. 14. DEPARTMENT OF PUBLIC SAFETY.** (a) The sum of \$1,393,200 is  
2 appropriated from the general fund to the Department of Public Safety, division of Alaska  
3 state troopers, narcotics task force, for drug and alcohol enforcement efforts during the fiscal  
4 year ending June 30, 2011.

5         (b) If the amount of federal receipts received by the Department of Public Safety from  
6 the justice assistance grant program during the fiscal year ending June 30, 2011, for drug and  
7 alcohol enforcement efforts exceeds \$1,289,100, the appropriation in (a) of this section is  
8 reduced by the amount by which the federal receipts exceed \$1,289,100.

9         (c) The sum of \$1,270,000 is appropriated from the general fund to the Department of  
10 Public Safety, division of Alaska state troopers, special projects, for rural alcohol interdiction  
11 efforts for the fiscal year ending June 30, 2011.

12         (d) If federal receipts are received by the Department of Public Safety for the rural  
13 alcohol interdiction program during the fiscal year ending June 30, 2011, the appropriation in  
14 (c) of this section is reduced by the amount of the federal receipts.

15     \* **Sec. 15. DEPARTMENT OF REVENUE.** (a) The minimum amount of program receipts  
16 received for the fiscal year ending June 30, 2011, by the child support services agency that is  
17 required to secure the federal funding appropriated from those program receipts for the child  
18 support enforcement program in sec. 1 of this Act is appropriated to the Department of  
19 Revenue, child support services agency, for the fiscal year ending June 30, 2011.

20         (b) Program receipts collected as cost recovery for paternity testing administered by  
21 the child support services agency, as required under AS 25.27.040 and 25.27.165, and as  
22 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child  
23 support services agency, for the fiscal year ending June 30, 2011.

24     \* **Sec. 16. OFFICE OF THE GOVERNOR.** (a) If the 2011 fiscal year-to-date average price  
25 of Alaska North Slope crude oil exceeds \$35 a barrel on August 1, 2010, the amount of  
26 money corresponding to the 2011 fiscal year-to-date average price, rounded to the nearest  
27 dollar, as set out in the table in (c) of this section is appropriated from the general fund to the  
28 office of the governor for distribution to state agencies to offset increased fuel and utility  
29 costs.

30         (b) If the 2011 fiscal year-to-date average price of Alaska North Slope crude oil  
31 exceeds \$35 a barrel on December 1, 2010, the amount of money corresponding to the 2011

fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of this section is appropriated from the general fund to the office of the governor for distribution to state agencies to offset increased fuel and utility costs.

(c) The following table shall be used in determining the amount of the appropriations in (a) and (b) of this section:

2011 FISCAL YEAR-TO-DATE AVERAGE PRICE OF ALASKA NORTH SLOPE CRUDE OIL	AMOUNT
\$90 or more	\$27,500,000
89	27,000,000
88	26,500,000
87	26,000,000
86	25,500,000
85	25,000,000
84	24,500,000
83	24,000,000
82	23,500,000
81	23,000,000
80	22,500,000
79	22,000,000
78	21,500,000
77	21,000,000
76	20,500,000
75	20,000,000
74	19,500,000
73	19,000,000
72	18,500,000
71	18,000,000
70	17,500,000

1	69	17,000,000
2	68	16,500,000
3	67	16,000,000
4	66	15,500,000
5	65	15,000,000
6	64	14,500,000
7	63	14,000,000
8	62	13,500,000
9	61	13,000,000
10	60	12,500,000
11	59	12,000,000
12	58	11,500,000
13	57	11,000,000
14	56	10,500,000
15	55	10,000,000
16	54	9,500,000
17	53	9,000,000
18	52	8,500,000
19	51	8,000,000
20	50	7,500,000
21	49	7,000,000
22	48	6,500,000
23	47	6,000,000
24	46	5,500,000
25	45	5,000,000
26	44	4,500,000
27	43	4,000,000
28	42	3,500,000
29	41	3,000,000
30	40	2,500,000
31	39	2,000,000

1	38	1,500,000
2	37	1,000,000
3	36	500,000
4	35	0

5 (d) It is the intent of the legislature that a payment under (a) or (b) of this section be  
6 used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30,  
7 2011.

8 (e) The governor shall allocate amounts appropriated in (a) and (b) of this section as  
9 follows:

10 (1) to the Department of Transportation and Public Facilities, 65 percent of the  
11 total plus or minus 10 percent;

12 (2) to the University of Alaska, eight percent of the total plus or minus three  
13 percent;

14 (3) to the Department of Health and Social Services and the Department of  
15 Corrections, not more than five percent each of the total amount appropriated;

16 (4) to any other state agency, not more than four percent of the total amount  
17 appropriated;

18 (5) the aggregate amount allocated may not exceed 100 percent of the  
19 appropriation.

20 (f) The sum of \$6,500,000 is appropriated from receipts of the Alaska Housing  
21 Capital Corporation created under AS 18.56.086 to the office of the governor for the  
22 development of an in-state natural gas pipeline.

23 \* **Sec. 17. UNIVERSITY OF ALASKA.** The amount of the fees collected under  
24 AS 28.10.421(d) during the fiscal year ending June 30, 2010, for the issuance of special  
25 request university plates, less the cost of issuing the license plates, is appropriated from the  
26 general fund to the University of Alaska for support of alumni programs at the campuses of  
27 the university for the fiscal year ending June 30, 2011.

28 \* **Sec. 18. BOND CLAIMS.** The amount received in settlement of a claim against a bond  
29 guaranteeing the reclamation of state, federal, or private land, including the plugging or repair  
30 of a well, is appropriated to the agency secured by the bond for the fiscal year ending June 30,  
31 2011, for the purpose of reclaiming the state, federal, or private land affected by a use covered

by the bond.

\* **Sec. 19. GAS PIPELINE DEVELOPMENT.** The following amounts are appropriated to the named department and components from receipts of the Alaska Housing Capital Corporation created under AS 18.56.086 in the amounts stated for work associated with development of a natural gas pipeline for the fiscal year ending June 30, 2011:

DEPARTMENT AND COMPONENT	APPROPRIATION AMOUNT
(1) Administration	
Alaska Oil and Gas Conservation Commission	\$1,150,900
(2) Law	
Oil, gas, and mining	2,500,000
(3) Natural Resources	
Gas pipeline implementation	4,217,500
(4) Revenue	
Tax Division	1,100,000
Natural gas commercialization	1,550,000

\* **Sec. 20. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts, designated program receipts as defined in AS 37.05.146(b)(3), information services fund program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund described in AS 19.65.060(a), receipts of the University of Alaska as described in AS 37.05.146(b)(2), and receipts of the Alaska Fire Standards Council described in AS 37.05.146(b)(5) that are received during the fiscal year ending June 30, 2011, and that exceed the amounts appropriated by this Act, are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

(b) If federal or other program receipts as defined in AS 37.05.146 and in AS 44.21.045(b) that are received during the fiscal year ending June 30, 2011, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts as defined in AS 37.05.146 and in AS 44.21.045(b) that are received during the fiscal year ending June 30, 2011, fall short of the

amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

\* **Sec. 21. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:

(1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to AS 37.05.530(g)(1) and (2); and

(2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost equalization and rural electric capitalization fund (AS 42.45.100(a)), according to AS 37.05.530(g)(3).

(b) The following amounts of revenue collected during the fiscal year ending June 30, 2011, are appropriated to the fish and game fund (AS 16.05.100):

(1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a)) that are not deposited into the fishermen's fund under AS 23.35.060;

(2) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15));

(3) fees collected at boating and angling access sites described in AS 16.05.050(a)(6) and managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement;

(4) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a));

(5) fees collected for sanctuary access permits (AS 16.05.050(a)(15)).

(c) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2010, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2010, estimated to

1 be \$8,300,000 from the surcharge levied under AS 43.55.300.

2 (d) The following amounts are appropriated to the oil and hazardous substance release  
3 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
4 and response fund (AS 46.08.010) from the following sources:

5 (1) the balance of the oil and hazardous substance release response mitigation  
6 account (AS 46.08.025(b)) in the general fund on July 1, 2010, not otherwise appropriated by  
7 this Act;

8 (2) the amount collected for the fiscal year ending June 30, 2010, from the  
9 surcharge levied under AS 43.55.201.

10 (e) The portions of the fees listed in this subsection that are collected during the fiscal  
11 year ending June 30, 2011, are appropriated to the Alaska children's trust (AS 37.14.200(a)):

12 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
13 issuance of birth certificates;

14 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
15 issuance of heirloom marriage certificates;

16 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
17 Alaska children's trust license plates, less the cost of issuing the license plates.

18 (f) The loan origination fees collected by the Alaska Commission on Postsecondary  
19 Education for the fiscal year ending June 30, 2011, are appropriated to the origination fee  
20 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska  
21 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

22 (g) The amount of federal receipts received for disaster relief during the fiscal year  
23 ending June 30, 2011, is appropriated to the disaster relief fund (AS 26.23.300(a)).

24 (h) The sum of \$7,500,000 is appropriated from the general fund to the disaster relief  
25 fund (AS 26.23.300(a)).

26 (i) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))  
27 on June 30, 2010, and money deposited in that account during the fiscal year ending June 30,  
28 2011, is appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a))  
29 for the fiscal year ending June 30, 2011. The amount necessary for the purposes specified in  
30 AS 37.14.820 for the fiscal year ending June 30, 2011, is appropriated from the mine  
31 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural



Resources.

(j) The sum of \$15,660,000 is appropriated to the Alaska clean water fund (AS 46.03.032(a)) for the Alaska clean water loan program from the following sources:

Alaska clean water fund revenue bond receipts	\$2,700,000
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Federal receipts	12,960,000
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(k) The sum of \$13,092,200 is appropriated to the Alaska drinking water fund (AS 46.03.036(a)) for the Alaska drinking water loan program from the following sources:

Alaska drinking water fund revenue bond receipts	\$2,963,000
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Federal receipts	10,129,200
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(l) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year ending June 30, 2010, is appropriated to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(m) An amount equal to the bulk fuel revolving loan fund fees established under AS 42.45.250(j) and collected under AS 42.45.250(k) from July 1, 2009, through June 30, 2010, estimated to be \$45,000, are appropriated from the general fund to the bulk fuel revolving loan fund (AS 42.45.250(a)).

(n) The sum of \$7,000,000 is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund (AS 37.15.770).

(o) An amount equal to the federal receipts deposited in the Alaska sport fishing enterprise account (AS 16.05.130(e)), not to exceed \$1,644,800, as reimbursement for the federally allowable portion of the principal balance payment on the sport fishing revenue bonds series 2006 is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) to the fish and game fund (AS 16.05.100).

(p) The amount received under AS 18.67.162 as program receipts, including donations and recoveries of or reimbursement for awards made from the fund, during the fiscal year ending June 30, 2011, is appropriated to the crime victim compensation fund (AS 18.67.162).

(q) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to purchase transferable tax credit certificates issued under AS 43.55.023 and production tax

1 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by  
2 which the tax credit certificates presented for purchase exceeds the balance of the fund is  
3 appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028).

4 (r) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g),  
5 not to exceed \$60,000,000, is appropriated from the general fund to the community revenue  
6 sharing fund (AS 29.60.850(a)).

7 (s) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal  
8 bond bank authority reserve fund (AS 44.85.270(a)), 2005 general bond resolution reserve,  
9 because of a default by a borrower, an amount equal to the amount drawn from the reserve is  
10 appropriated from the general fund to the Alaska municipal bond bank authority reserve fund  
11 (AS 44.85.270(a)).

12 (t) The sum of \$1,130,982,400 is appropriated from the general fund to the public  
13 education fund (AS 14.17.300).

14 \* **Sec. 22. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount  
15 retained to compensate the collector or trustee of fees, licenses, taxes, or other money  
16 belonging to the state during the fiscal year ending June 30, 2011, is appropriated for that  
17 purpose to the agency authorized by law to generate the revenue. In this subsection, "collector  
18 or trustee" includes vendors retained by the state on a contingency fee basis.

19 (b) The amount retained to compensate the provider of bankcard or credit card  
20 services to the state during the fiscal year ending June 30, 2011, is appropriated for that  
21 purpose to each agency of the executive, legislative, and judicial branches that accepts  
22 payment by bankcard or credit card for licenses, permits, goods, and services provided by that  
23 agency on behalf of the state, from the funds and accounts in which the payments received by  
24 the state are deposited.

25 (c) The amount retained to compensate the provider of bankcard or credit card  
26 services to the state during the fiscal year ending June 30, 2011, is appropriated for that  
27 purpose to the Department of Law for accepting payment of restitution in accordance with  
28 AS 12.55.051 by bankcard or credit card, from the funds and accounts in which the restitution  
29 payments received by the Department of Law are deposited.

30 \* **Sec. 23. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$190,850,258 is  
31 appropriated from the general fund to the Department of Administration for deposit in the

1 defined benefit plan account in the teachers' retirement system as an additional state  
2 contribution under AS 14.25.085 for the fiscal year ending June 30, 2011.

3 (b) The sum of \$165,841,171 is appropriated from the general fund to the Department  
4 of Administration for deposit in the defined benefit plan account in the public employees'  
5 retirement system as an additional state contribution under AS 39.35.280 for the fiscal year  
6 ending June 30, 2011.

7 (c) The sum of \$84,175 is appropriated from the general fund to the Department of  
8 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska  
9 National Guard and Alaska Naval Militia retirement system for the purpose of funding the  
10 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for  
11 the fiscal year ending June 30, 2011.

12 (d) The sum of \$788,937 is appropriated from the general fund to the Department of  
13 Administration for deposit in the defined benefit plan account in the judicial retirement  
14 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the  
15 fiscal year ending June 30, 2011.

16 \* **Sec. 24. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
17 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments  
18 for public officials, officers, and employees of the executive branch, Alaska Court System  
19 employees, employees of the legislature, and legislators and to implement the terms for the  
20 fiscal year ending June 30, 2011, of the following ongoing collective bargaining agreements:

21 (1) Alaska Vocational Technical Center Teachers' Association - National  
22 Education Association, representing the employees of the Alaska Vocational Technical  
23 Center;

24 (2) Public Safety Employees Association, representing the regularly  
25 commissioned public safety officers unit;

26 (3) Inlandboatmen's Union of the Pacific, for the unlicensed marine unit;

27 (4) International Organization of Masters, Mates, and Pilots, for the masters,  
28 mates, and pilots unit;

29 (5) Marine Engineers' Beneficial Association.

30 (b) The operating budget appropriations made to the University of Alaska in this Act  
31 include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2011,

for university employees who are not members of a collective bargaining unit and for implementing the monetary terms of the collective bargaining agreements including the terms of the agreement providing for the health benefit plan for university employees represented by the following entities:

- (1) Alaska Higher Education Crafts and Trades Employees;
- (2) University of Alaska Federation of Teachers;
- (3) United Academics;
- (4) United Academics-Adjuncts.

(c) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made by this Act that are applicable to that collective bargaining unit's agreement are reduced proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

**\* Sec. 25. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local governments their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated to the Department of Revenue from the general fund for payment to local governments in fiscal year 2011:

	FISCAL YEAR
REVENUE SOURCE	COLLECTED
Fisheries business tax (AS 43.75)	2010
Fishery resource landing tax (AS 43.77)	2010
Aviation fuel tax (AS 43.40.010)	2011
Electric and telephone cooperative tax (AS 10.25.570)	2011
Liquor license fee (AS 04.11)	2011

(b) The amount necessary to pay the first five ports of call their share of the tax collected under AS 43.52.220 in calendar year 2010 according to AS 43.52.230(b) is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the port of call during the fiscal year ending June 30, 2011.

(c) It is the intent of the legislature that the payments to local governments set out in (a) and (b) of this section may be assigned by a local government to another state agency.

1     \* **Sec. 26. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay  
2 interest on any revenue anticipation notes issued by the commissioner of revenue under  
3 AS 43.08 during the fiscal year ending June 30, 2011, is appropriated from the general fund to  
4 the Department of Revenue for payment of the interest on those notes.

5         (b) The amount required to be paid by the state for principal and interest on all issued  
6 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska  
7 Housing Finance Corporation for payment of principal and interest on those bonds for the  
8 fiscal year ending June 30, 2011.

9         (c) The sum of \$7,066,800 is appropriated to the state bond committee from the  
10 investment earnings on the bond proceeds deposited in the capital project funds for the series  
11 2003A general obligation bonds for payment of debt service, accrued interest, and trustee fees  
12 on outstanding State of Alaska general obligation bonds, series 2003A, for the fiscal year  
13 ending June 30, 2011.

14         (d) The sum of \$42,300 is appropriated to the state bond committee from State of  
15 Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and  
16 accrued interest held in the debt service fund of the series 2003A bonds for payment of debt  
17 service, accrued interest, and trustee fees on outstanding State of Alaska general obligation  
18 bonds, series 2003A, for the fiscal year ending June 30, 2011.

19         (e) The amount necessary for payment of debt service, accrued interest, and trustee  
20 fees on outstanding State of Alaska general obligation bonds, series 2003A for the fiscal year  
21 ending June 30, 2011, after the payments in (c) and (d) of this section, estimated to be  
22 \$23,090,800, is appropriated to the state bond committee from the general fund for that  
23 purpose.

24         (f) The sum of \$374,800 is appropriated to the state bond committee from the  
25 investment earnings on the bond proceeds deposited in the capital project fund for state  
26 guaranteed transportation revenue anticipation bonds, series 2003B, for payment of debt  
27 service, accrued interest, and trustee fees on outstanding state-guaranteed transportation  
28 revenue anticipation bonds, series 2003B, for the fiscal year ending June 30, 2011.

29         (g) The amount necessary for payment of debt service, accrued interest, and trustee  
30 fees on outstanding state-guaranteed transportation revenue anticipation bonds, series 2003B,  
31 for the fiscal year ending June 30, 2011, after the payment in (f) of this section, estimated to

1 be \$12,353,300, is appropriated to the state bond committee from federal receipts for that  
2 purpose.

3 (h) The sum of \$1,902,400 is appropriated to the state bond committee from the  
4 investment earnings on the bond proceeds deposited in the capital project funds for the series  
5 2009A general obligation bonds for payment of debt service, accrued interest, and trustee fees  
6 on outstanding State of Alaska general obligation bonds, series 2009A, for the fiscal year  
7 ending June 30, 2011.

8 (i) The sum of \$2,278,900 is appropriated to the state bond committee from State of  
9 Alaska general obligation bonds, series 2009A bond issue premium, interest earnings, and  
10 accrued interest held in the debt service fund of the series 2009A bonds for payment of debt  
11 service, accrued interest, and trustee fees on outstanding State of Alaska general obligation  
12 bonds, series 2009A, for the fiscal year ending June 30, 2011.

13 (j) The amount necessary for payment of debt service, accrued interest, and trustee  
14 fees on outstanding State of Alaska general obligation bonds, series 2009A for the fiscal year  
15 ending June 30, 2011, after the payments made in (h) and (i) of this section, estimated to be  
16 \$6,650,800, is appropriated to the state bond committee from the general fund for that  
17 purpose.

18 (k) The sum of \$1,039,000 is appropriated to the state bond committee from the  
19 Alaska debt retirement fund (AS 37.15.011(a)) for payment of debt service, accrued interest,  
20 and trustee fees on outstanding State of Alaska general obligation bonds, series 2010A, for the  
21 fiscal year ending June 30, 2011.

22 (l) The sum of \$34,000 is appropriated to the state bond committee from investment  
23 loss trust fund (AS 37.14.300(a)) for payment of debt service, accrued interest, and trustee  
24 fees on outstanding State of Alaska general obligation bonds, series 2010A, for the fiscal year  
25 ending June 30, 2011.

26 (m) The amount necessary for payment of debt service, accrued interest, and trustee  
27 fees on outstanding State of Alaska general obligation bonds, series 2010A for the fiscal year  
28 ending June 30, 2011, after the payments made in (k) and (l) of this section, estimated to be  
29 \$3,927,000, is appropriated to the state bond committee from the general fund for that  
30 purpose.

31 (n) The sum of \$50,047,900 is appropriated to the state bond committee for payment

of debt service and trustee fees on outstanding international airports revenue bonds for the fiscal year ending June 30, 2011, from the following sources in the amounts stated:

SOURCE	AMOUNT
International Airports Revenue Fund (AS 37.15.430(a))	\$46,847,900
Passenger facility charge	3,200,000

(o) The sum of \$2,710,000 is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565(a)) for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year ending June 30, 2011.

(p) The sum of \$2,973,200 is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565(a)) for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year ending June 30, 2011.

(q) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2011, estimated to be \$12,326,200, is appropriated to the state bond committee from the general fund for that purpose.

(r) The sum of \$3,467,100 is appropriated from the general fund to the Department of Administration for the fiscal year ending June 30, 2011, for payment of obligations to the Alaska Housing Finance Corporation for the Robert B. Atwood Building in Anchorage.

(s) The sum of \$22,924,500 is appropriated from the general fund to the Department of Administration for the fiscal year ending June 30, 2011, for payment of obligations and fees for the following facilities:

FACILITY	ALLOCATION
(1) Anchorage Jail	\$5,108,000
(2) Goose Creek Correctional Center	17,816,500

(t) The sum of \$3,303,500 is appropriated from the general fund to the Department of Administration for payment of obligations to the Alaska Housing Finance Corporation for the Linny Pacillo Parking Garage in Anchorage, for the fiscal year ending June 30, 2011.

(u) The sum of \$106,258,500 is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 from the following sources:

General fund	\$85,058,500
School Fund (AS 43.50.140)	21,200,000

(v) The sum of \$5,707,302 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2011, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,409,822
Anchorage Community and Technical College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Nome (port facility addition and renovation)	127,000
(B) Matanuska-Susitna Borough (deep water port and road upgrade)	752,450
(C) Aleutians East Borough/False Pass (small boat harbor)	101,840
(D) Lake and Peninsula Borough/Chignik (dock project)	119,844
(E) City of Fairbanks (fire headquarters station replacement)	869,765
(F) City of Valdez (harbor renovations)	222,868
(G) Aleutians East Borough/Akutan (small boat harbor)	465,868
(H) Fairbanks North Star Borough (Eielson AFB Schools, major maintenance and upgrades)	342,990



(3) Alaska Energy Authority

(A) Kodiak Electric Association (Nyman 943,676

combined cycle cogeneration plant)

(B) Copper Valley Electric Association 351,179

(cogeneration projects)

(w) The sum of \$7,500,000 is appropriated from the Alaska fish and game revenue bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds. It is the intent of the legislature that the sum of \$2,200,000 of the appropriation made by this subsection be used for early redemption of the bonds.

**\* Sec. 27. GOVERNOR'S PERFORMANCE SCHOLARSHIP FUND; CONTINGENCY.**

(a) The sum of \$400,000,000 is appropriated from the general fund to the governor's performance scholarship fund for the fiscal year ending June 30, 2011.

(b) The appropriation made by (a) of this section is contingent on passage by the Twenty-Sixth Alaska State Legislature and enactment into law of a bill establishing the Governor's performance scholarship fund.

**\* Sec. 28. BUDGET RESERVE FUND.** If the unrestricted state revenue available for appropriation in fiscal year 2011 is insufficient to cover general fund appropriations made for fiscal year 2011, the amount necessary to balance revenue and general fund appropriations is appropriated to the general fund from the budget reserve fund (AS 37.05.540(a)).

**\* Sec. 29. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2010 that are made from subfunds and accounts other than the operating general fund (state accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from which those funds were transferred.

(b) Unrestricted interest earned on investment of the general fund balances for the fiscal year ending June 30, 2011, is appropriated to the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). The appropriation made by this subsection is intended to compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for any lost earnings caused by use of the fund's balance to permit expenditure of operating and

capital appropriations in the fiscal year ending June 30, 2011, in anticipation of receiving unrestricted general fund revenue. The amount appropriated by this subsection may not exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use of money from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to permit expenditure of operating and capital appropriations in the fiscal year ending June 30, 2011, in anticipation of receiving unrestricted general fund revenue.

(c) The sum of \$2,060,000 is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for operating costs related to management of the budget reserve fund for the fiscal year ending June 30, 2011.

(d) The appropriations made by (a) and (c) of this section are made under art. IX, sec. 17(c), Constitution of the State of Alaska.

**\* Sec. 30. LAPSE EXTENSION OF APPROPRIATIONS.** (a) The appropriation made in sec. 19(a) of ch. 30, SLA 2007, lapses June 30, 2011.

(b) The appropriations made in secs. 1 and 14 of ch. 17, SLA 2009, lapse June 30, 2011.

**\* Sec. 31. NONLAPSE OF APPROPRIATIONS.** The appropriations made by secs. 6, 21, and 23 of this Act are for the capitalization of funds and do not lapse.

**\* Sec. 32. RETROACTIVITY.** Those portions of the appropriations made in sec. 1 of this Act that appropriate either the unexpended and unobligated balance of specific fiscal year 2010 program receipts or the unexpended and unobligated balance on June 30, 2010, of a specified account are retroactive to June 30, 2010, solely for the purpose of carrying forward a prior fiscal year balance.

**\* Sec. 33.** Sections 30 and 32 of this Act take effect June 30, 2010.

**\* Sec. 34.** Except as provided in sec. 33 of this Act, this Act takes effect July 1, 2010.