

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: HB 283
 () Publish Date: _____

Identifier (file name): HB283-DOA-DMV-01-26-10 Dept. Affected: Administration
 Title: Purchase / Consumption of Alcohol RDU: Division of Motor Vehicles
 Component: Motor Vehicles
 Sponsor: Rep. Crawford
 Requester: (H) L&C Component Number: 2348

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES								
Personal Services	80.0		80.0	80.0	80.0	80.0	80.0	80.0
Travel								
Contractual								
Supplies	60.0		60.0	60.0	60.0	60.0	60.0	60.0
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	140.0	0.0	140.0	140.0	140.0	140.0	140.0	140.0

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES ()	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
1156 Receipt Supported Services	140.0		140.0	140.0	140.0	140.0	140.0
TOTAL	140.0	0.0	140.0	140.0	140.0	140.0	140.0

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time	2		2	2	2	2	2
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

Using data from the Alaska Justice Statistical Analysis Center, DMV estimates it will have to enter an alcohol restriction on 40,000 additional licenses each year.

PS Costs: A Motor Vehicle Service Representative (range 10) can enter approximately 100 restrictions per work day. Implementation of this bill will require 1.5 employees to enter restrictions.

Supply Costs: It cost approximately \$2.50 in supplies to produce each card (40,000 x \$2.50 = \$60,000).

Revenues: DMV collects \$50 for each alcohol restricted license (40,000 x \$50.00 = \$2,000,000)

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Department of Administration

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