

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: **HB 46**
 () Publish Date: _____

Identifier (file name): HB046-DEC-WQ-01-22-2010 Dept. Affected: Environmental Conservation
 Title Mixing Zones/Sewage Systems RDU Division of Water
 Component Water Quality
 Sponsor Representative Seaton
 Requester House Special Committee on Fisheries Component Number 2062

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES								
Personal Services	37.8		37.8	37.8	37.8	37.8	37.8	37.8
Travel	2.5		2.5	2.5	2.5	2.5	2.5	2.5
Contractual	22.0		22.0	22.0	22.0	22.0	22.0	22.0
Supplies	7.5		0.5	0.5	0.5	0.5	0.5	0.5
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	69.8	0.0	62.8	62.8	62.8	62.8	62.8	62.8

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	69.8		62.8	62.8	62.8	62.8	62.8	62.8
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL	69.8	0.0	62.8	62.8	62.8	62.8	62.8	62.8

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time								
Part-time	1.0		1.0	1.0	1.0	1.0	1.0	1.0
Temporary								

ANALYSIS: (Attach a separate page if necessary)

HB 46 will require the Department of Environmental Conservation (DEC) to gather annual pollutant loading data from wastewater discharge permittees with mixing zones, and to compile and publish the data on the DEC website.

The projected cost includes 1 Permanent Part-Time Environmental Program Specialist III for developing regulations, contractual cost for making changes in the computer information system, travel cost for conducting workshops for permittees, and cost of office supplies and equipment.

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 Division Water Date/Time 1/22/10 4:30 PM
 Approved by: Larry Hartig Date 1/25/2010
Commissioner