## FISCAL NOTE

## STATE OF ALASKA 2009 LEGISLATIVE SESSION

Fiscal Note Number: Bill Version:

| 2009 LEGISLATIVE SESSION  |   |                     |             |                           | Bill Version:             |                            | HB033        |          |  |
|---|---|---------------------|-------------|---------------------------|---------------------------|----------------------------|--------------|----------|--|
|   |   |                     |             |                           | () Publish Da             | te:                        |              |          |  |
| Identifier (file name): HB033-DPS-DET-03-31-09  |   |                     |             |                           | _                         |                            | Public Safet | у        |  |
| Title "An Act relating to compulsory school attendance".  |   |                     |             | RDU Alaska State Troopers |                           |                            |              |          |  |
| Sponsor Representative Munoz  |   |                     |             |                           | Component AST Detachments |                            |              |          |  |
| Requester House Education   |   |                     |             | Component I               | Number                    | 2325                       |              |          |  |
|   |   |                     |             |                           |                           |                            |              |          |  |
| Expenditure   |   |                     |             | (Thou                     | isands of Dol             | lars)                      |              |          |  |
| Note: Amounts   | do not include inflation  | unless otherwise r  | oted below. |                           |                           |                            |              |          |  |
|   |   | Appropriation       |             |                           | Information               |                            |              |          |  |
| OPERATING EXPENDITURES  |   | Required<br>FY 2010 | FY 2010     | FY 2011                   | FY 2012                   | FY 2013                    | FY 2014      | FY 2015  |  |
| Personal Services   |   | 112010              | 112010      | 112011                    | 112012                    | 112013                     | 112014       | 112013   |  |
| Travel  |   |                     |             |                           |                           |                            |              | 1        |  |
| Contractual   |   |                     |             |                           |                           |                            |              |          |  |
| Supplies  |   |                     |             |                           |                           |                            |              |          |  |
| Equipment   |   |                     |             |                           |                           |                            |              |          |  |
| Land & Structu  |   |                     |             |                           |                           |                            |              |          |  |
| Grants & Claim  | ns  |                     |             |                           |                           |                            |              |          |  |
| Miscellaneous   |   |                     |             |                           |                           |                            |              |          |  |
| 101   | AL OPERATING  | 0.0                 | 0.0         | 0.0                       | 0.0                       | 0.0                        | 0.0          | 0.0      |  |
| CAPITAL EXP   | PENDITURES  |                     |             |                           |                           |                            |              |          |  |
| CHANGE IN R   | EVENUES ( )   | 1                   |             |                           |                           |                            |              |          |  |
| FUND SOURC  | E   |                     |             | (Tho                      | usands of Doll            | ars)                       |              |          |  |
| 1002 Federal Receipts<br>1003 GF Match<br>1004 GF<br>1005 GF/Program Receipts<br>1037 GF/Mental Health<br>Other Interagency Receipts<br>TOTAL |   |                     |             | (                         | 1                         |                            |              | 1        |  |
|   |   |                     |             |                           |                           |                            |              |          |  |
|   |   |                     |             |                           |                           |                            |              |          |  |
|   |   |                     |             |                           |                           |                            |              |          |  |
|   |   |                     |             |                           |                           |                            |              |          |  |
|   |   |                     | 0.0         | 0.0                       | 0.0                       | 0.0                        | 0.0          | 0.0      |  |
|   | TOTAL   | 0.0                 | 0.0         | 0.0                       | 0.0                       | 0.0                        | 0.0          | 0.0      |  |
| Estimate of an  | ny current year (FY2009   | 9) cost:            |             | 0.0                       |                           |                            |              |          |  |
| POSITIONS   |   |                     |             |                           | _                         |                            |              |          |  |
| Full-time   |   |                     |             |                           |                           |                            |              | 1        |  |
| Part-time   |   |                     |             |                           |                           |                            |              |          |  |
| Temporary   |   |                     |             |                           |                           |                            |              |          |  |
| ANALYSIS:   | (Attach a concrete name i   | f                   |             |                           |                           |                            |              |          |  |
|   | Attach a separate page in (Attach a separate page in ds AS 14.30.010(a) b |                     | ane of com  | nulsory sch               | nool attendar             | ce from 16                 | to 18 vears  | of ano   |  |
|   | bill may increase the   |                     |             |                           |                           |                            |              |          |  |
| •   | fiscal impact on the de   |                     |             |                           | of the statue             | , the change               |              | nagoabio |  |
|   |   | oparanona           |             |                           |                           |                            |              |          |  |
|   |   |                     |             |                           |                           |                            |              |          |  |
|   |   |                     |             |                           |                           |                            |              |          |  |
|   |   |                     |             |                           |                           |                            |              |          |  |
|   |   |                     |             |                           |                           |                            |              |          |  |
|   |   |                     |             |                           |                           |                            |              |          |  |
|   |   |                     |             |                           |                           |                            |              |          |  |
| Prepared by:  | Lt. Rodney Dial   |                     |             |                           | Phone 907-247-4480        |                            |              |          |  |
| Division  | Alaska State Troopers   |                     |             |                           |                           | Date/Time 3/31/09 11:52 AM |              |          |  |
| Approved by:  | proved by: Joseph Masters, Commissioner                                   |                     |             |                           |                           | Date 3/31/2009             |              |          |  |

Department of Public Safety