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4/19/09

SENATE CS FOR CS FOR HOUSE BILL NO. 113(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SIXTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making supplemental appropriations, capital appropriations, and other**
2 **appropriations; amending appropriations; making appropriations to capitalize funds;**
3 **making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska,**
4 **from the constitutional budget reserve fund; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for operating expenditures from the
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the
 3 purposes expressed for the fiscal year beginning July 1, 2008 and ending June 30, 2009,
 4 unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	Department of Administration	*****
	*****	*****	
10	Centralized Administrative	296,500	-107,600
11	Services		404,100
12	Retirement and Benefits	46,500	
13	Group Health Insurance	250,000	
14	Special Systems	85,000	85,000
15	Elected Public Officers	85,000	
16	Retirement System Benefits		
17	Legal and Advocacy Services	1,033,000	1,000,000
18	Office of Public Advocacy	33,000	33,000
19	Public Defender Agency	1,000,000	
20	Motor Vehicles	562,800	562,800
21	Motor Vehicles	562,800	
22	*****	*****	
23	*****	Department of Corrections	*****
24	*****	*****	
25	Population Management		-1,000,000
26	Anchorage Correctional	0	1,000,000
27	Complex		
28	Inmate Health Care	1,405,800	1,405,800
29	Inmate Health Care	1,405,800	

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	Department of Fish and Game	
	*****	*****	
Commercial Fisheries		-173,000	-173,000
Commercial Fisheries	-173,000		
Special Projects			
Wildlife Conservation			
Wildlife Conservation	0		
Special Projects			
Administration and Support		151,000	151,000
Administrative Services	145,000		
Fish and Game Boards and Advisory Committees	6,000		
Habitat		22,000	22,000
Habitat	22,000		
	*****	*****	
	*****	Office of the Governor	
	*****	*****	
Executive Operations		-390,000	-390,000
Executive Office	-390,000		
	*****	*****	
	*****	Department of Health and Social Services	
	*****	*****	
Alaska Pioneer Homes		-740,000	740,000
Pioneer Homes	0		
Behavioral Health		-16,200,000	-15,625,300
Behavioral Health Medicaid Services	-16,200,000		
Children's Services		105,800	-1,900
Children's Medicaid Services	0		107,700

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Children's Services	0		
4	Management			
5	Front Line Social Workers	0		
6	Foster Care Base Rate	0		
7	Foster Care Special Need	105,800		
8	Health Care Services		-2,000,000	-27,503,000
9	Adult Preventative Dental	0		
10	Medicaid Services			
11	Medicaid Services	-2,000,000		
12	Juvenile Justice		250,300	250,300
13	Probation Services	250,300		
14	Public Assistance		9,900,000	9,900,000
15	Energy Assistance Program	9,900,000		
16	Public Health		4,347,800	-4,347,800
17	Nursing	0		
18	Women, Children and Family	0		
19	Health			
20	Senior and Disabilities		-10,800,000	-25,111,400
21	Services			14,311,400
22	Senior and Disabilities	-10,800,000		
23	Medicaid Services			
24	Departmental Support		500,000	1,948,000
25	Services			-1,448,000
26	Commissioner's Office	500,000		
27	Administrative Support	0		
28	Services			
29	Information Technology	0		
30	Services			
31	*****			*****
32	***** Department of Labor and Workforce Development *****			
33	*****			*****

	Appropriation	General	Other
	Allocations	Items	Funds
3	Workforce Development		-699,600
4	Unemployment Insurance	0	
5	*****		*****
6	***** Department of Military and Veterans Affairs *****		
7	*****		*****
8	Military and Veteran's	800,000	800,000
9	Affairs		
10	Army Guard Facilities	500,000	
11	Maintenance		
12	Air Guard Facilities	300,000	
13	Maintenance		
14	*****		*****
15	***** Department of Natural Resources *****		
16	*****		*****
17	Resource Development	390,000	390,000
18	Commissioner's Office	390,000	
19	*****		*****
20	***** Department of Public Safety *****		
21	*****		*****
22	Fire and Life Safety	600	600
23	Fire and Life Safety	600	
24	Operations		
25	Alaska State Troopers	1,693,600	1,693,600
26	Special Projects	1,700	
27	Alaska Bureau of Judicial	663,300	
28	Services		
29	Prisoner Transportation	300,000	
30	Narcotics Task Force	1,200	
31	Alaska State Trooper	367,900	
32	Detachments		
33	Alaska Bureau of	2,900	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Investigation		
4	Alaska Bureau of Alcohol	7,500	
5	and Drug Enforcement		
6	Alaska Wildlife Troopers	8,400	
7	Alaska Wildlife Troopers	318,800	
8	Aircraft Section		
9	Alaska Wildlife Troopers	21,200	
10	Marine Enforcement		
11	Alaska Wildlife Troopers	700	
12	Investigations		
13	Statewide Support	700	700
14	Training Academy	700	
15	*****	*****	
16	***** Department of Revenue *****		
17	*****	*****	
18	Taxation and Treasury	-165,000	-165,000
19	Alaska Retirement	-165,000	
20	Management Board		
21	Alaska Housing Finance	959,700	959,700
22	Corporation		
23	AHFC Operations	959,700	
24	*****	*****	
25	***** Department of Transportation & Public Facilities *****		
26	*****	*****	
27	Administration and Support	277,300	41,000
28	Central Region Support	41,000	
29	Services		
30	International Airport	-16,200	
31	Systems Office		
32	Measurement Standards &	252,500	
33	Commercial Vehicle		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1	Enforcement			
2	State Equipment Fleet			1,991,000
3	State Equipment Fleet	1,991,000		
4	Highways, Aviation and		1,264,300	
5	Facilities			
6	Central Region Highways and	1,114,300		
7	Aviation			
8	Northern Region Highways	150,000		
9	and Aviation			
10	International Airports		-2,136,700	-2,136,700
11	Anchorage Airport	-281,000		
12	Administration			
13	Anchorage Airport	-800,000		
14	Facilities			
15	Anchorage Airport Field and	-400,000		
16	Equipment Maintenance			
17	Anchorage Airport	-80,000		
18	Operations			
19	Anchorage Airport Safety	-254,000		
20	Fairbanks Airport Field and	-157,400		
21	Equipment Maintenance			
22	Fairbanks Airport	-117,000		
23	Operations			
24	Fairbanks Airport Safety	-47,300		
25		*****	*****	
26		*****	*****	
27		*****	*****	
28	Alaska Court System			
29		*****	*****	
30	Alaska Court System		390,000	390,000
31	Trial Courts	390,000		
32	Commission on Judicial		33,200	33,200
33	Conduct			

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Commission on Judicial	33,200	
4	Conduct		

5 (SECTION 2 OF THIS ACT BEGINS ON PAGE 9)

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	33,000
6 1004 Unrestricted General Fund Receipts	977,400
7 1017 Group Health and Life Benefits Fund	250,000
8 1029 Public Employees Retirement Trust Fund	120,000
9 1034 Teachers Retirement Trust Fund	34,100
10 1156 Receipt Supported Services	562,800
11 *** Total Agency Funding ***	\$1,977,300
12 Department of Corrections	
13 1002 Federal Receipts	1,000,000
14 1004 Unrestricted General Fund Receipts	-152,700
15 1037 General Fund / Mental Health	558,500
16 *** Total Agency Funding ***	\$1,405,800
17 Department of Fish and Game	
18 1002 Federal Receipts	-100,000
19 1007 Interagency Receipts	-110,000
20 1018 Exxon Valdez Oil Spill Trust	50,000
21 1108 Statutory Designated Program Receipts	160,000
22 *** Total Agency Funding ***	\$0
23 Office of the Governor	
24 1004 Unrestricted General Fund Receipts	-390,000
25 *** Total Agency Funding ***	\$-390,000
26 Department of Health and Social Services	
27 1002 Federal Receipts	-4,400,000
28 1003 General Fund Match	-69,467,700
29 1004 Unrestricted General Fund Receipts	7,032,200
30 1007 Interagency Receipts	-6,116,100
31 1156 Receipt Supported Services	740,000

1	1212 Federal Stimulus: ARRA 2009	53,967,700
2	*** Total Agency Funding ***	\$-18,243,900
3	Department of Labor and Workforce Development	
4	1002 Federal Receipts	699,600
5	1004 Unrestricted General Fund Receipts	-699,600
6	*** Total Agency Funding ***	\$0
7	Department of Military and Veterans Affairs	
8	1002 Federal Receipts	800,000
9	*** Total Agency Funding ***	\$800,000
10	Department of Natural Resources	
11	1004 Unrestricted General Fund Receipts	390,000
12	*** Total Agency Funding ***	\$390,000
13	Department of Public Safety	
14	1004 Unrestricted General Fund Receipts	1,694,900
15	*** Total Agency Funding ***	\$1,694,900
16	Department of Revenue	
17	1002 Federal Receipts	1,634,000
18	1017 Group Health and Life Benefits Fund	890,000
19	1029 Public Employees Retirement Trust Fund	-807,600
20	1034 Teachers Retirement Trust Fund	-245,200
21	1042 Judicial Retirement System	-1,500
22	1045 National Guard Retirement System	-700
23	1103 Alaska Housing Finance Corporation Receipts	-674,300
24	*** Total Agency Funding ***	\$794,700
25	Department of Transportation & Public Facilities	
26	1004 Unrestricted General Fund Receipts	1,305,300
27	1026 Highways Equipment Working Capital Fund	1,991,000
28	1027 International Airports Revenue Fund	-2,152,900
29	1156 Receipt Supported Services	252,500
30	*** Total Agency Funding ***	\$1,395,900
31	Alaska Court System	

1	1004 Unrestricted General Fund Receipts	423,200
2	*** Total Agency Funding ***	\$423,200
3	***** Total Budget *****	\$-9,752,100
4	(SECTION 3 OF THIS ACT BEGINS ON PAGE 12)	

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1003 General Fund Match	-69,467,700
6	1004 Unrestricted General Fund Receipts	10,580,700
7	1037 General Fund / Mental Health	558,500
8	***Total General Funds***	\$-58,328,500
9	Federal Funds	
10	1002 Federal Receipts	-333,400
11	1212 Federal Stimulus: ARRA 2009	53,967,700
12	***Total Federal Funds***	\$53,634,300
13	Other Non-Duplicated Funds	
14	1017 Group Health and Life Benefits Fund	1,140,000
15	1018 Exxon Valdez Oil Spill Trust	50,000
16	1027 International Airports Revenue Fund	-2,152,900
17	1029 Public Employees Retirement Trust Fund	-687,600
18	1034 Teachers Retirement Trust Fund	-211,100
19	1042 Judicial Retirement System	-1,500
20	1045 National Guard Retirement System	-700
21	1103 Alaska Housing Finance Corporation Receipts	-674,300
22	1108 Statutory Designated Program Receipts	160,000
23	1156 Receipt Supported Services	1,555,300
24	***Total Other Non-Duplicated Funds***	\$-822,800
25	Duplicated Funds	
26	1007 Interagency Receipts	-6,226,100
27	1026 Highways Equipment Working Capital Fund	1,991,000
28	***Total Duplicated Funds***	\$-4,235,100

29 (SECTION 4 OF THIS ACT BEGINS ON PAGE 13)

1 * **Sec. 4.** DEPARTMENT OF ADMINISTRATION. The appropriation made by sec. 20(a),
2 ch. 3, FSSLA 2005, as amended by sec. 13(c), ch. 30, SLA 2007, by sec. 61(d), ch. 30, SLA
3 2007, and by sec. 34(a), ch. 29, SLA 2008, lapses June 30, 2010.

4 * **Sec. 5.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
5 DEVELOPMENT. (a) The sum of \$890,000 is appropriated from the receipts of functions
6 related to banking, securities, and corporations (AS 37.05.146(c)(34)) to the Department of
7 Commerce, Community, and Economic Development for a banking and securities
8 management system.

9 (b) The sum of \$630,000 is appropriated from the receipts of functions related to
10 business licensing and license endorsements (AS 37.05.146(c)(52)) to the Department of
11 Commerce, Community, and Economic Development for a secretary of state knowledge base
12 system.

13 (c) The sum of \$115,000 is appropriated from the general fund to the Department of
14 Commerce, Community, and Economic Development for payment as a grant under
15 AS 37.05.316 to World Trade Center Alaska for the international trade program partnership
16 for the fiscal year ending June 30, 2010.

17 (d) The unexpended and unobligated balance of the appropriation made in sec. 13, ch.
18 29, SLA 2008, page 100, lines 27 - 29 (Southeast Conference, timber revitalization in
19 Southeast Alaska - \$125,000) is reappropriated to the Department of Commerce, Community,
20 and Economic Development for payment as a grant under AS 37.05.316 to the Southeast
21 Conference for the Southeast Intertie energy program for the fiscal year ending June 30, 2010.

22 * **Sec. 6.** DEPARTMENT OF CORRECTIONS. The unexpended and unobligated balance,
23 not to exceed \$500,000, of the appropriation made in sec. 1, ch. 27, SLA 2008, page 19, line
24 12, and allocated on page 20, lines 15 - 16 (Department of Health and Social Services,
25 behavioral health administration - \$8,270,200) is reappropriated to the Department of
26 Corrections for secure detoxification and treatment for involuntary substance abuse
27 commitment for the fiscal year ending June 30, 2010.

28 * **Sec. 7.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) Section
29 13, ch. 29, SLA 2008, page 136, lines 24 - 25, is amended to read:

30 APPROPRIATION GENERAL
31 ITEMS FUND

1	Major Maintenance Grant Fund	<u>81,757,216</u>	<u>81,757,216</u>
2	(AS 14.11.007)	[81,364,724]	[81,364,724]

(b) Section 13, ch. 29, SLA 2008, page 137, lines 17 - 19, is amended to read:

ALLOCATIONS

5	Maudry J. Sommers	<u>7,457,381</u>
6	K-12 School Major	[7,064,889]
7	Maintenance (HD 6)	

(c) Section 13, ch. 29, SLA 2008, page 136, lines 13 - 23, is amended to read:

	ALLOCATIONS	APPROPRIATION	GENERAL
		ITEMS	FUND

11	School Construction Grant	<u>125,109,759</u>	<u>125,109,759</u>
12	Fund (AS 14.11.005)	[106,421,074]	[106,421,074]

13	Susitna Valley High School	19,099,558
14	Replacement (HD 13-16)	
15	Marshall K-12 School	35,554,900
16	Replacement (HD 6)	
17	Chaptnguak K-12 Renovation	44,182,623
18	and Addition, Chefornak	
19	(HD 38)	
20	Kobuk K-12 Renovation/	7,583,993
21	Addition (HD 40)	
22	<u>Kalskag High School</u>	<u>18,688,685</u>

Replacement (HD 38)

(d) Section 12, ch. 27, SLA 2008, is amended to read:

Sec. 12. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.

The sum of **\$2,500,000** [\$4,800,000] is appropriated from the general fund to the Department of Education and Early Development for the school incentive program for the fiscal year ending June 30, 2009.

(e) The sum of \$60,000 is appropriated from the Alaska Commission on Postsecondary Education receipts (fund code 1106) to the Department of Education and Early Development, Alaska Commission on Postsecondary Education, for program administration

1 and operations for the fiscal year ending June 30, 2009.

2 * **Sec. 8.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The amount
3 necessary, estimated to be \$500,000, to repay the United States Department of Health and
4 Human Services, Centers for Medicare and Medicaid Services, the federal share of
5 overpayments for Medicaid provider services identified as a result of payment error rate audit
6 findings is appropriated from the general fund, estimated to be \$450,000, and from statutory
7 designated program receipts, estimated to be \$50,000, to the Department of Health and Social
8 Services for the fiscal year ending June 30, 2009.

9 (b) Section 4, ch. 29, SLA 2007, page 13, lines 10 - 14, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
MH Southcentral Foundation [EKLUTNA]	7,000,000	7,000,000
Residential Psychiatric Treatment Center - Match for Bring the Kids Home (HD 13-16)		

15 (c) The sum of \$944,400 is appropriated from the Alaska capital income fund
16 (AS 37.05.565) to the Department of Health and Social Services for renovation of the
17 McLaughlin Youth Center to meet safety and security needs, phase 1.

18 (d) The unexpended and unobligated balance, estimated to be \$222,022, of the
19 appropriation made in sec. 1(a), ch. 131, SLA 2000, and allocated on page 2, line 9
20 (Kashunamiut, Chevak school replacement - \$28,273,000) is reappropriated to the
21 Department of Health and Social Services for renovation of the McLaughlin Youth Center to
22 meet safety and security needs, phase 1.

23 (e) Section 13, ch. 29, SLA 2008, page 149, lines 24 - 27, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
McLaughlin Youth Center	<u>18,337,300</u>	<u>4,033,800</u>	<u>14,303,500</u>
Renovation to Meet Safety and Security Needs, Phase 1 (HD 17-32)	[19,503,700]	[19,503,700]	

30 (f) The sum of \$45,000 is appropriated from the general fund to the Department of
31 Health and Social Services to implement the Interstate Compact for Juveniles for the fiscal

1 year ending June 30, 2010.

2 * **Sec. 9.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) The
3 unexpended and unobligated balance, not to exceed \$100,000, of the appropriation made in
4 sec. 2, ch. 28, SLA 2007, page 44, lines 22 - 24, as amended by sec. 34(e), ch. 29, SLA 2008
5 (Department of Labor and Workforce Development, HB 177, natural gas pipeline project -
6 \$850,000) is reappropriated to the Department of Labor and Workforce Development,
7 commissioner's office, for gas pipeline activities for the fiscal year ending June 30, 2010.

8 (b) The unexpended and unobligated balance, not to exceed \$145,000, of the
9 appropriation made in sec. 2, ch. 28, SLA 2007, page 44, lines 22 - 24, as amended by sec.
10 34(e), ch. 29, SLA 2008 (Department of Labor and Workforce Development, HB 177, natural
11 gas pipeline project - \$850,000) is reappropriated to the Department of Labor and Workforce
12 Development, labor market information, for gas pipeline activities for the fiscal year ending
13 June 30, 2010.

14 (c) The unexpended and unobligated balance, not to exceed \$80,000, of the
15 appropriation made in sec. 2, ch. 28, SLA 2007, page 44, lines 22 - 24, as amended by sec.
16 34(e), ch. 29, SLA 2008 (Department of Labor and Workforce Development, HB 177, natural
17 gas pipeline project - \$850,000) is reappropriated to the Department of Labor and Workforce
18 Development, business services, for gas pipeline activities for the fiscal year ending June 30,
19 2010.

20 (d) The unexpended and unobligated balance, not to exceed \$85,000, of the
21 appropriation made in sec. 1, ch. 27, SLA 2008, page 28, line 22, and allocated on line 27
22 (Department of Labor and Workforce Development, workforce development, Alaska
23 Workforce Investment Board - \$543,600) is reappropriated to the Department of Labor and
24 Workforce Development, Alaska Workforce Investment Board, for gas pipeline activities for
25 the fiscal year ending June 30, 2010.

26 (e) Section 71, ch. 29, SLA 2008, is amended to read:

27 Sec. 71. TECHNICAL VOCATIONAL EDUCATION PROGRAM. The
28 following amounts are appropriated from the Alaska technical and vocational
29 education program account (AS 23.15.830) [(AS 37.10.200)] to the following state
30 agencies for operating expenditures for the institutions listed in AS 23.15.835(d),
31 added by sec. 2, ch. 47, SLA 2008 [A VERSION OF HB 2, TWENTY-FIFTH

1 ALASKA STATE LEGISLATURE], for programs consistent with AS 23.15.820 -
2 23.15.850 for the fiscal year ending June 30, 2009:

3 APPROPRIATION

4 HB 2 Technical and vocational education \$1,704,300

5 program appropriated to Department
6 of Labor and Workforce Development

7 HB 2 Technical and vocational education 120,200

8 program appropriated to Department
9 of Education and Early Development

10 HB 2 Technical and vocational education 1,180,700

11 program appropriated to University of
12 Alaska

13 (f) If the amount available for appropriation in (a) - (c) of this section is less than
14 \$325,000, the reappropriations made in (a) - (c) of this section shall be reduced in proportion
15 to the amount of the shortfall.

16 * **Sec. 10.** DEPARTMENT OF LAW. (a) The sum of \$1,351,361 is appropriated from the
17 general fund to the Department of Law, civil division, deputy attorney general's office, for the
18 purpose of paying judgments and settlements against the state for the fiscal year ending
19 June 30, 2009.

20 (b) The amount necessary, after application of the amount appropriated in (a) of this
21 section, to pay judgments awarded against the state on or before June 30, 2009, is
22 appropriated from the general fund to the Department of Law, civil division, deputy attorney
23 general's office, for the purpose of paying judgments against the state for the fiscal year
24 ending June 30, 2009.

25 (c) The unexpended and unobligated balance, not to exceed \$1,250,000, of the
26 appropriation made in sec. 70(b), ch. 29, SLA 2008 (Legislative Council, Alaska Conference
27 on State and Federal Responsibility Related to Economic Impacts of ESA Listings) is
28 reappropriated to the Department of Law, statehood defense, for costs associated with
29 assessing and protecting the state's interest related to the Endangered Species Act for the
30 fiscal years ending June 30, 2009, and June 30, 2010.

31 * **Sec. 11.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The sum of

1 \$2,470,000 is appropriated from federal receipts to the Department of Military and Veterans'
2 Affairs for Alaska Military Youth Academy infrastructure improvements.

3 (b) The sum of \$31,300 is appropriated from the general fund to the Department of
4 Military and Veterans' Affairs, veterans' services, for retirement benefits for members of the
5 Alaska Territorial Guard for the fiscal year ending June 30, 2009.

6 * **Sec. 12.** DEPARTMENT OF NATURAL RESOURCES. The unexpended and
7 unobligated balance of the appropriation made in sec. 24(p), ch. 159, SLA 2004 (Department
8 of Natural Resources, permitting and application processing related to the state gas pipeline
9 right-of-way work related to bringing North Slope natural gas to market - \$3,900,000) is
10 reappropriated to the Department of Natural Resources for permitting and application
11 processing related to the state gas pipeline right-of-way work related to bringing North Slope
12 natural gas to market.

13 * **Sec. 13.** DEPARTMENT OF REVENUE. (a) Section 1(b), ch. 1, 4SSLA 2008, is
14 amended to read:

15 (b) The amount necessary to pay the one-time [A] \$1,200 resource rebate
16 that increased 2008 permanent fund dividends under sec. 5, ch. 2, 4SSLA 2008, to
17 all eligible individuals and related administrative costs, estimated to be \$744,600,000,
18 is appropriated from the general fund to the Department of Revenue for the Alaska
19 resource rebate program and related administrative costs [FOR THE FISCAL YEAR
20 ENDING JUNE 30, 2009].

21 (b) Section 9, ch. 1, 4SSLA 2008, is amended by adding a new subsection to read:

22 (c) The appropriation made in sec. 1(b) of this Act does not lapse.

23 (c) Section 13, ch. 29, SLA 2008, page 155, line 33, through page 156, line 4, is
24 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
25 PowerBuilder Replacement <u>and SQL</u>	300,000	300,000
26 <u>Database Evaluation, Equipment,</u>		
27 <u>and Training</u> [FEASIBILITY STUDY]		
28 (HD 1-40)		

30 (d) The sum of \$86,700 is appropriated from the dividend fund (AS 43.23.045(a)) to
31

1 the Department of Revenue, permanent fund dividend division, for administrative and related
2 costs associated with evaluating the eligibility of deceased applicants for a permanent fund
3 dividend for the fiscal year ending June 30, 2010.

4 * **Sec. 14.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
5 unexpended and unobligated balances of the following appropriations on the effective date of
6 this section are reappropriated to the Department of Transportation and Public Facilities for
7 the construction and maintenance in prior fiscal years of Alaska Railroad Corporation
8 crossings on state roads:

9 (1) sec. 53, ch. 120, SLA 1980, page 91, line 14, and allocated on page 91,
10 line 15, as amended by secs. 130(a) and (b), ch. 105, SLA 1985, and by sec. 115(a)(1), ch.
11 139, SLA 1998 (transportation planning - \$10,295,900);

12 (2) sec. 163, ch. 96, SLA 1991, page 42, line 9, as amended by sec. 50(a)(1),
13 ch. 30, SLA 2007 (Department of Transportation and Public Facilities, Nome warm storage
14 building);

15 (3) sec. 152, ch. 5, FSSLA 1992, page 41, line 21, as amended by sec. 55(a) -
16 (c), ch. 159, SLA 2004, and by sec. 56(d)(10), ch. 82, SLA 2006 (Department of
17 Transportation and Public Facilities, central region highways and aviation for increased
18 maintenance costs);

19 (4) sec. 152, ch. 5, FSSLA 1992, page 41, line 22, as amended by sec.
20 50(a)(5), ch. 30, SLA 2007 (Department of Transportation and Public Facilities, Nome warm
21 storage building);

22 (5) sec. 19, ch. 79, SLA 1993, page 20, lines 30 - 31, as amended by sec.
23 50(a)(7), ch. 30, SLA 2007 (Department of Transportation and Public Facilities, Nome warm
24 storage building);

25 (6) sec. 10, ch. 4, FSSLA 1994, page 12, line 29, and allocated on page 13,
26 lines 33 - 34, as amended by sec. 50(a)(11), ch. 30, SLA 2007 (Department of Transportation
27 and Public Facilities, Nome warm storage building);

28 (7) sec. 9(a), ch. 103, SLA 1995, as amended by sec. 50(a)(12), ch. 30, SLA
29 2007 (Department of Transportation and Public Facilities, Nome warm storage building);

30 (8) sec. 84(b)(2), ch. 103, SLA 1995, as amended by sec. 50(a)(13), ch. 30,
31 SLA 2007 (Department of Transportation and Public Facilities, Nome warm storage

1 building);

2 (9) sec. 135, ch. 103, SLA 1995, page 40, line 34, and allocated on page 41,
3 lines 11 - 13, as amended by sec. 54(b)(11), ch. 159, SLA 2004 (Department of
4 Transportation and Public Facilities, construction of Chandalar maintenance station);

5 (10) sec. 135, ch. 103, SLA 1995, page 40, line 34, and allocated on page 41,
6 lines 14 - 15, as amended by sec. 50(a)(14), ch. 30, SLA 2007 (Department of Transportation
7 and Public Facilities, Nome warm storage building);

8 (11) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 58,
9 lines 31 - 32, as amended by sec. 50(a)(15), ch. 30, SLA 2007 (Department of Transportation
10 and Public Facilities, Nome warm storage building);

11 (12) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 59,
12 lines 4 - 5, as amended by sec. 50(a)(16), ch. 30, SLA 2007 (Department of Transportation
13 and Public Facilities, Nome warm storage building);

14 (13) sec. 46(b)(1), ch. 100, SLA 1997, as amended by sec. 50(a)(18), ch. 30,
15 SLA 2007 (Department of Transportation and Public Facilities, Nome warm storage
16 building);

17 (14) sec. 46(b)(2), ch. 100, SLA 1997 (federal-aid aviation projects -
18 \$305,492);

19 (15) sec. 82, ch. 100, SLA 1997, page 58, line 8, and allocated on page 58,
20 lines 9 - 12, as amended by sec. 50(a)(19), ch. 30, SLA 2007 (Department of Transportation
21 and Public Facilities, Nome warm storage building);

22 (16) sec. 131, ch. 139, SLA 1998, page 56, lines 30 - 32 (state match for
23 previously authorized federal-aid highway projects - \$3,400,000);

24 (17) sec. 131, ch. 139, SLA 1998, page 83, line 13, and allocated on page 83,
25 lines 14 - 15 (federal-aid aviation state match - \$5,000,000).

26 (b) Section 13, ch. 29, SLA 2008, page 158, lines 21 - 22, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
27		
28		
29	<u>49,600</u>	<u>49,600</u>
30	[400,000]	[400,000]

31 (c) The unexpended and unobligated balance of the appropriation from AHFC

1 dividends, estimated to be \$350,400, made in sec. 1, ch. 61, SLA 2001, page 23, lines 26 - 27
2 (Emergency Communications: Southeast Upgrade - \$400,400) is reappropriated to the
3 Department of Transportation and Public Facilities for Juneau area bridge repair and upgrade.

4 (d) The sum of \$1,601,200 is appropriated from the general fund to the Department of
5 Transportation and Public Facilities, marine vessel operations, to implement the collective
6 bargaining agreement with the Inlandboatmen's Union of the Pacific, representing the
7 unlicensed marine unit, for the fiscal year ending June 30, 2009.

8 (e) The unexpended and unobligated balance, estimated to be \$6,300,000, of the
9 appropriation made in sec. 57, ch. 3, FSSLA 2005 (Department of Transportation and Public
10 Facilities, multi-year contract for building, runway, and system improvements and to provide
11 immediate and long-term operation and maintenance of the Adak air field) is reappropriated
12 to the Department of Transportation and Public Facilities for Adak air field maintenance and
13 operations.

14 (f) The sum of \$408,200 is appropriated from the general fund to the Department of
15 Transportation and Public Facilities, marine vessel operations, to implement the collective
16 bargaining agreement with the International Organization of Masters, Mates, and Pilots, for
17 the masters, mates, and pilots unit for the fiscal year ending June 30, 2009.

18 (g) The sum of \$463,700 is appropriated from the general fund to the Department of
19 Transportation and Public Facilities, marine vessel operations, to implement the collective
20 bargaining agreement with the Marine Engineers' Beneficial Association, representing
21 licensed engineers employed by the Alaska marine highway system, for the fiscal year ending
22 June 30, 2009.

23 (h) Section 1, ch. 82, SLA 2006, page 91, lines 23 - 24, is amended to read:

24 ALLOCATIONS

25 Petersburg: Airport 19,650,000

26 Runway Safety

27 Area **and Repaving**

28 **Runway** (HD 2)

29 (i) The sum of \$1,700,000 is appropriated from the Alaska capital income fund
30 (AS 37.05.565) to the Department of Transportation and Public Facilities for emergency and
31 nonroutine repairs associated with the hillside slide at Mile 5, North Tongass Highway, in

1 Ketchikan.

2 (j) The unexpended and unobligated balances, not to exceed \$1,500,000, of the
3 appropriations made in sec. 1, ch. 27, SLA 2008, page 39, line 10 (Department of
4 Transportation and Public Facilities, administration and support - \$40,992,100), sec. 1, ch. 27,
5 SLA 2008, page 40, lines 12 - 13 (Department of Transportation and Public Facilities, design,
6 engineering, and construction - \$102,878,700), sec. 1, ch. 27, SLA 2008, page 40, line 32
7 (Department of Transportation and Public Facilities, state equipment fleet - \$26,232,000), sec.
8 1, ch. 27, SLA 2008, page 41, lines 3 - 4 (Department of Transportation and Public Facilities,
9 highways, aviation, and facilities - \$141,887,200), and sec. 1, ch. 27, SLA 2008, page 42, line
10 9 (Department of Transportation and Public Facilities, marine highway system -
11 \$120,823,700) are reappropriated to the Department of Transportation and Public Facilities to
12 pay the costs of removing snow from Anchorage sidewalks and to pay service agreements
13 with the state equipment fleet, for the fiscal year ending June 30, 2009.

14 (k) Section 28(e), ch. 11, SLA 2008, is amended to read:

15 (e) The sum of \$500,000 is appropriated from the general fund to the
16 Department of Transportation and Public Facilities, central region support services, for
17 costs related to Environmental Protection Agency enforcement actions and settlement
18 costs, for the fiscal years ending June 30, 2008, [AND] June 30, 2009, **and June 30,**
19 **2010.**

20 (l) The sum of \$4,250,000 is appropriated from the Alaska capital income fund
21 (AS 37.05.565) to the Department of Transportation and Public Facilities for construction of a
22 new Ketchikan airport ferry to replace the M/V Bob Ellis.

23 (m) The sum of \$800,000 is appropriated from the commercial vessel passenger tax
24 account (AS 43.52.230) to the Department of Transportation and Public Facilities for
25 emergency and nonroutine repairs for work associated with cleanup of a rockslide on the
26 Portage Glacier Highway.

27 (n) The sum of \$2,000,000 is appropriated from the Alaska capital income fund
28 (AS 37.05.565) to the Department of Transportation and Public Facilities for Newtok road
29 and evacuation shelter material.

30 * **Sec. 15. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
31 **PROGRAM.** Section 38, ch. 29, SLA 2008, is amended to read:

1 Sec. 38. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT
 2 GRANT PROGRAM. The amount received by the National Petroleum Reserve -
 3 Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6506a(l) or former 42
 4 U.S.C. 6508 by August 31, 2008, estimated to be \$5,300,000, is appropriated from
 5 that fund to the Department of Commerce, Community, and Economic Development
 6 for capital project grants under the National Petroleum Reserve - Alaska impact grant
 7 program to the following municipalities in the amounts stated:

MUNICIPALITY	PROJECT	APPROPRIATION
North Slope Borough	Emergency operations center communication upgrades and response tools, equipment, supplies, and personal protective equipment for NPRA village fire departments	\$ 317,000
North Slope Borough	Flight equipment, medical oxygen generator, equipment, vehicles, and supplies for search and rescue department	500,000
North Slope Borough	Arctic fox continuing study	<u>348,473</u> [402,000]
North Slope Borough	Police officers for NPRA impacted communities	274,000
City of Wainwright	Robert James Community Center heating fuel tank replacement	36,000
North Slope Borough	School counselors	300,000
City of Barrow	Piuraagvik Recreation Center facility addition design	1,300,000
City of Barrow	Public facilities operations and maintenance	985,000
North Slope Borough	Water tender	300,000

1	City of Atqasuk	Local government operations	238,000
2		and youth center	
3	City of Wainwright	Wainwright local government	188,000
4		operations	
5	City of Wainwright	Wainwright youth program	125,000
6	City of Nuiqsut	Local government operations	285,000
7		and maintenance	
8	City of Nuiqsut	Youth recreation	50,000

9 * **Sec. 16. STATE DEBT AND OTHER OBLIGATIONS.** (a) Section 27(l), ch. 27, SLA
 10 2008, is amended to read:

11 (l) The sum of **\$19,717,125** [\$22,424,525] is appropriated from the general
 12 fund to the Department of Administration for the fiscal year ending June 30, 2009, for
 13 payment of obligations and fees for the following facilities:

14	FACILITY	ALLOCATION
15	(1) Anchorage Jail	\$ 5,091,125
16	(2) <u>Goose Creek</u> [SPRING CREEK]	<u>14,626,000</u>
17	Correctional Center	[1,755,600]
18	[(3) YUKON KUSKOKWIM CORRECTIONAL	[951,800]
19	CENTER	
20	(4) POINT MACKENZIE CORRECTIONAL	[14,626,000]
21	FARM]	

22 (b) Section 27(n), ch. 27, SLA 2008, is amended to read:

23 (n) The sum of **\$95,005,361** [\$97,021,161] is appropriated to the Department
 24 of Education and Early Development for state aid for costs of school construction
 25 under AS 14.11.100 from the following sources:

26	Alaska debt retirement fund (AS 37.15.011)	<u>\$71,005,361</u>
27		[\$73,621,161]
28	School fund (AS 43.50.140)	<u>24,000,000</u>
29		[23,400,000]

30 (c) Section 27(g), ch. 27, SLA 2008, is amended to read:

31 (g) The sum of \$50,027,400 is appropriated to the state bond committee for

1 the fiscal year ending June 30, 2009, for payment of debt service and trustee fees on
 2 outstanding international airports revenue bonds from the following sources in the
 3 amounts stated:

4	SOURCE	AMOUNT
5	International Airports Revenue Fund	<u>\$21,827,400</u>
6	(AS 37.15.430)	[\$46,827,400]
7	Passenger facility charge	3,200,000
8	<u>International Airports Construction Fund</u>	<u>25,000,000</u>
9	<u>(AS 37.15.420)</u>	

10 (d) Section 14, ch. 29, SLA 2008, page 177, lines 12 - 15, is amended to read:

11	1027 International Airports Revenue Fund	<u>45,165,000</u>
12		[20,165,000]
13	1061 Capital Improvement Project Receipts	400,000
14	1108 Statutory Designated Program Receipts	46,500,000
15	1112 International Airports Construction Fund	<u>3,577,055</u>
16		[28,577,055]

17 * **Sec. 17. RATIFICATIONS OF CERTAIN EXPENDITURES.** (a) The expenditures by
 18 the Department of Natural Resources for fire suppression for the fiscal year ending June 30,
 19 2008 (AR 37313-08 Fire General Fund), are ratified in the amount of \$1,470,229.86.

20 (b) The following departmental expenditures made in fiscal years 2005, 2006, 2007,
 21 and 2008 are ratified to reverse the negative account balances in the Alaska state accounting
 22 system in the amount listed for the AR number. The appropriations from which these
 23 expenditures were actually paid are amended by increasing those appropriations by the
 24 amount listed, as follows:

25	Department of Corrections	
26	(1) AR 51299-06 Offender Tracking Information System	\$ 59,856.00
27	System Development	
28	Department of Education and Early Development	
29	(2) AR 17722-07 Student and School Achievement	3,954.34
30	Department of Health and Social Services	
31	(3) AR 22729-05 Integrated Strategic Planning	710.00

1	(4) AR 22733-05 Transitions to Work	6.49
2	Department of Public Safety	
3	(5) AR 47180-08 Domestic Violence and	29,544.44
4	Sexual Assault	
5	Department of Transportation and Public Facilities	
6	(6) AR 57538-06 Anchorage Airport Safety	9,773.65
7	(7) AR 68983-08 SHSGP Critical Infrastructure Upgrades	4,158.00

8 * **Sec. 18.** ALASKA CAPITAL INCOME FUND. (a) The unexpended and unobligated
9 balances of the following appropriations are reappropriated to the Alaska capital income fund
10 (AS 37.05.565):

11 (1) sec. 53(c), ch. 2, FSSLA 1999 (Department of Transportation and Public
12 Facilities, state matching funds for federal-aid highway projects);

13 (2) sec. 1, ch. 82, SLA 2006, page 84, lines 23 - 24 (Anchorage, Hillcrest
14 Bridge repairs - \$192,600);

15 (3) sec. 13, ch. 29, SLA 2008, page 160, lines 13 - 14, and allocated on page
16 160, lines 32 - 33 (Yakutat, multi-purpose dock - \$555,000);

17 (4) sec. 7, ch. 82, SLA 2006, page 128, lines 22 - 23 (Willow, Fishhook Road
18 plowing - \$41,000);

19 (5) sec. 1, ch. 82, SLA 2006, page 73, lines 31 - 33 (Department of Health and
20 Social Services, ready to read, ready to learn program development - \$250,000);

21 (6) sec. 1, ch. 82, SLA 2006, page 75, lines 11 - 12 (Department of Military
22 and Veterans' Affairs, Alaska Military Youth Academy expansion - \$7,500,000);

23 (7) sec. 7, ch. 82, SLA 2006, page 127, lines 26 - 28 (Department of Natural
24 Resources, Juneau subport asbestos abatement - mental health trust settlement - \$625,300);

25 (8) sec. 4, ch. 30, SLA 2007, page 94, lines 25 - 26 (Department of Health and
26 Social Services, Anchorage Pioneers' Home safety upgrades - \$25,000);

27 (9) sec. 1, ch. 82, SLA 2003, page 33, lines 9 - 11 (Department of Public
28 Safety, Fairbanks Public Safety Building, indoor firing range lead removal - \$66,000);

29 (10) sec. 82, ch. 100, SLA 1997, page 59, line 11, and allocated on page 59,
30 lines 12 - 14, as amended by sec. 50(a)(22), ch. 30, SLA 2007 (Department of Transportation
31 and Public Facilities, Nome warm storage building);

1 (11) sec. 131, ch. 139, SLA 1998, page 56, lines 17 - 18 (Department of
2 Transportation and Public Facilities, federal emergency and contingency projects -
3 \$8,888,900);

4 (12) sec. 1, ch. 82, SLA 2006, page 84, line 33, through page 85, line 5
5 (Department of Transportation and Public Facilities, Clark Wolverine Road 0-1.6 base work,
6 ditching and overlay pavement from Glenn Highway Up Hill - \$150,000);

7 (13) sec. 20(b), ch. 30, SLA 2007 (Department of Transportation and Public
8 Facilities, Thompson Pass refueling station - \$150,000);

9 (14) sec. 1, ch. 3, FSSLA 2005, page 3, lines 29 - 30 (Department of
10 Commerce, Community, and Economic Development, organization grants - \$75,000);

11 (15) sec. 1, ch. 82, SLA 2006, page 65, lines 25 - 27 (Department of
12 Education and Early Development, demolition and site restoration, Northern Lights School -
13 \$50,000);

14 (16) sec. 4, ch. 30, SLA 2007, page 89, lines 24 - 25 (Department of
15 Education and Early Development, Pedro Bay old school demolition - \$350,000);

16 (17) sec. 4, ch. 30, SLA 2007, page 98, lines 30 - 32 (Department of Natural
17 Resources, Juneau subport abatement phase 2 - mental health trust settlement - \$725,000);

18 (18) sec. 50(a)(34), ch. 30, SLA 2007 (Department of Transportation and
19 Public Facilities, Nome warm storage building);

20 (19) sec. 100, ch. 2, FSSLA 1999, page 56, line 10, and allocated on page 56,
21 lines 18 - 20 (Anchorage, New Seward Highway at Dimond Interchange capacity
22 improvement - \$5,095,086);

23 (20) sec. 100, ch. 2, FSSLA 1999, page 63, lines 18 - 19, and allocated on
24 page 63, line 20, as amended by sec. 50(a)(34), ch. 30, SLA 2007 (Department of
25 Transportation and Public Facilities, Nome warm storage building);

26 (21) sec. 100, ch. 2, FSSLA 1999, page 56, line 23, and allocated on page 56,
27 lines 26 - 28 (Anchorage, Dowling Road reconstruction: Lake Otis Parkway to Old Seward
28 Highway - \$3,572,606);

29 (22) sec. 100, ch. 2, FSSLA 1999, page 56, line 23, and allocated on page 56,
30 line 33, through page 57, line 3 (Anchorage, Old Seward Highway reconstruction -
31 \$12,641,530);

1 (23) sec. 100, ch. 2, FSSLA 1999, page 69, lines 29 - 30, and allocated on
2 page 69, lines 31 - 32 (Department of Transportation and Public Facilities, National Highway
3 System (NHS) state match - \$22,602,059).

4 (b) The unexpended and unobligated balance, not to exceed \$98,056, of the
5 appropriation made in sec. 60, ch. 3, FSSLA 2005, page 140, lines 24 - 26 (Alaska Gateway,
6 Dot Lake School mechanical upgrade - \$1,087,118) is reappropriated to the Alaska capital
7 income fund (AS 37.05.565).

8 (c) The unexpended and unobligated balance, not to exceed \$54,753, of the
9 appropriation made in sec. 60, ch. 3, FSSLA 2005, page 142, lines 13 - 14 (Southeast Island,
10 Thorne Bay house access ramp - \$141,415) is reappropriated to the Alaska capital income
11 fund (AS 37.05.565).

12 * **Sec. 19. NATURAL GAS PIPELINE.** (a) The sum of \$4,322,000 is appropriated from the
13 Alaska capital income fund (AS 37.05.565) to the Office of the Governor for the development
14 of an in-state natural gas pipeline.

15 (b) The unexpended and unobligated balance, estimated to be \$2,700,000, of the
16 appropriation made in sec. 8, ch. 1, 4SSLA 2008 (Department of Natural Resources, gas
17 pipeline implementation - \$5,500,000) is reappropriated to the Office of the Governor for the
18 development of an in-state natural gas pipeline.

19 * **Sec. 20. FUND TRANSFER.** An amount equal to 20 percent of the revenue collected
20 under AS 43.55.011(g), not to exceed \$60,000,000, is appropriated from the general fund to
21 the community revenue sharing fund (AS 29.60.850).

22 * **Sec. 21. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) The sum of
23 \$1,111,914,700 is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of
24 the State of Alaska) to the public education fund (AS 14.17.300).

25 (b) The appropriation made by (a) of this section is made under art. IX, sec. 17(c),
26 Constitution of the State of Alaska.

27 * **Sec. 22. CONTINGENCIES.** (a) Sections 14(f) and 14(g) of this Act are contingent on
28 ratification by the members of the respective collective bargaining unit of its collective
29 bargaining agreement.

30 (b) Section 7(e) of this Act is contingent on passage by the Twenty-Sixth Alaska State
31 Legislature in the First Regular Session and enactment into law of a version of HB 172

1 relating to the education loan fund.

2 (c) Section 11(b) of this Act is contingent on passage by the Twenty-Sixth Alaska
3 State Legislature in the First Regular Session and enactment into law of a version of SB 89
4 relating to retirement benefits for members of the Alaska Territorial Guard.

5 (d) Section 8(f) of this Act is contingent on passage by the Twenty-Sixth Alaska State
6 Legislature in the First Regular Session and enactment into law of a version of HB 141
7 relating to the Interstate Compact for Juveniles.

8 (e) Section 13(d) of this Act is contingent on passage by the Twenty-Sixth Alaska
9 State Legislature in the First Regular Session and enactment into law of a version of SB 171
10 relating to deceased permanent fund dividend applicants.

11 * **Sec. 23. LAPSE OF APPROPRIATIONS.** (a) The appropriations made by secs. 5, 7(a),
12 7(b), 7(c), 8(c), 8(d), 11(a), 14(a), 14(c), 14(i), 14(l), 14(m), and 14(n) of this Act are for
13 capital projects and lapse under AS 37.25.020.

14 (b) The appropriations made by secs. 18, 20, and 21 of this Act are for the
15 capitalization of funds and do not lapse.

16 (c) Section 12 of this Act lapses June 30, 2011.

17 (d) Section 14(e) of this Act lapses June 30, 2014.

18 (e) The appropriations made by sec. 19 of this Act lapse February 28, 2010.

19 * **Sec. 24. RETROACTIVITY.** (a) Section 14(i) of this Act is retroactive to February 10,
20 2009.

21 (b) Section 14(m) of this Act is retroactive to April 11, 2009.

22 * **Sec. 25.** Sections 5(d), 6, and 9(a) - (d) of this Act take effect June 30, 2009.

23 * **Sec. 26.** Sections 5(c), 8(f), 13(d), 14(n), 20, and 21 of this Act take effect July 1, 2009.

24 * **Sec. 27.** Except as provided in secs. 25 and 26 of this Act, this Act takes effect April 19,
25 2009.