

26-GS1003\U
Kane
4/17/09

HOUSE CS FOR CS FOR SENATE BILL NO. 75(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-SIXTH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making and amending appropriations, including capital appropriations,**
2 **supplemental appropriations, and appropriations to capitalize funds; and providing for**
3 **an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds

	*****	*****	
	***** Department of Administration *****		
	*****	*****	

10 Alaska Public Offices	175,000	175,000	
11 Commission Online System			
12 Completion (HD 1-40)			
13 Enterprise Security	2,500,000		2,500,000
14 Projects (HD 1-40)			
15 Facilities Deferred	2,800,000		2,800,000
16 Maintenance (HD 1-40)			
17	*****	*****	

	***** Department of Commerce, Community and Economic Development *****		
	*****	*****	

20 Alaska Energy Authority -	330,400	330,400	
21 Electrical Emergencies			
22 Program (HD 1-40)			
23 Alaska Energy Authority -	25,000,000		25,000,000
24 Renewable Energy Project			
25 Grants (AS 42.45.045) (HD			
26 1-40)			

27 It is the intent of the legislature that the Alaska Energy Authority award \$25,000,000 of grants
 28 from the Renewable Energy Fund to the projects listed as the top ranked \$25,000,000 on the
 29 Renewable Energy Fund, Round II prioritized project list, dated March 23, 2009.

30 Alaska Energy Authority	25,500,000	4,500,000	21,000,000
31 Energy Projects (HD 1-40)			

	Appropriation	General	Other	
	Allocations	Items	Funds	Funds
1				
2				
3	Community Block Grants	6,100,000	70,000	6,030,000
4	(HD 1-40)			
5	Community Development and	2,630,000	430,000	2,200,000
6	Assistance (HD 1-40)			
7	Grants Tracking System	255,000	255,000	
8	(HD 1-40)			
9	Kodiak Launch Complex	17,500,000	3,500,000	14,000,000
10	Infrastructure (HD 36)			
11	Manufacturing Extension	806,401	806,401	
12	Program (HD 1-40)			
13	Organization Grant (HD	100,000	100,000	
14	1-40)			
15	Grants to Named Recipients			
16	(AS 37.05.316)			
17	Arctic Power (HD 1-40)	120,000	120,000	
18	Grants to Municipalities			
19	(AS 37.05.315)			
20	Anchorage - Port of	10,000,000	10,000,000	
21	Anchorage Expansion (HD			
22	17-32)			
23	It is the intent of the legislature that the Municipality of Anchorage, specifically the Port of			
24	Anchorage, assist the Matanuska Susitna Borough and Port MacKenzie in applying for grants			
25	from the United States Department of Transportation for port infrastructure investments,			
26	including projects that connect ports to other nodes of transportation and improve the			
27	efficiency of freight movement.			
28	Kenai - River Bluff	2,000,000	2,000,000	
29	Erosion Project (HD 33-35)			
30	It is the intent of the legislature that no state funds be released for this project until sufficient			
31	local and federal funds are secured to complete the project.			

		Appropriation	General	Other
		Allocations	Items	Funds
3		*****	*****	
4		***** Department of Corrections *****		
5		*****	*****	
6	Annual Facilities		1,000,000	1,000,000
7	Maintenance and Repairs			
8	(HD 1-40)			
9	Goose Creek Correctional		6,000,000	6,000,000
10	Center Utility and Energy			
11	Costs for New Construction			
12	(HD 13-16)			
13		*****	*****	
14		***** Department of Education and Early Development *****		
15		*****	*****	
16	Mt. Edgecumbe High School		1,000,000	1,000,000
17	Deferred Maintenance (HD			
18	2)			
19	Major Maintenance Grant		42,443,481	42,443,481
20	Fund (AS 14.11.007)			
21	Craig Elementary School	85,807		
22	Roof Replacement (HD 5)			
23	St. Mary's - Garage and	882,608		
24	Warm Storage Renovation			
25	(HD 39)			
26	Houghtaling Elementary	276,110		
27	Outdoor Physical Education			
28	Shelter Replacement (HD 1)			
29	Evergreen Elementary	770,698		
30	School Playground Safety			
31	Upgrades (HD 2)			
32	Sand Point K-12 School	67,948		
33	Window Replacement (HD 37)			

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Pacific High School	1,736,513	
4	Renovation (HD 2)		
5	Huslia High School	923,685	
6	Exterior Upgrades (HD 6)		
7	Valley Park Elementary	467,164	
8	Siding Replacement (HD 1)		
9	Craig Middle School	26,868	
10	Exterior Envelope Upgrades		
11	(HD 5)		
12	Cold Bay K-12 Heating	75,789	
13	System Upgrade (HD 37)		
14	Galena Regional Learning	6,888,506	
15	Center Gym Building		
16	Upgrade (HD 6)		
17	Allakaket K-12 School	161,994	
18	Water System Improvements		
19	(HD 6)		
20	Platinum K-12 School	181,678	
21	Prime Power Generators		
22	(HD 38)		
23	False Pass K-12 School	92,042	
24	Siding Replacement (HD 37)		
25	Galena Regional Learning	3,528,598	
26	Center Dining Facility		
27	Upgrade (HD 6)		
28	Kasigluk-Akula K-12 School	928,581	
29	Generator Building Floor		
30	Failure Repairs (HD 38)		
31	Aleknagik, Clarks Point,	384,186	
32	Ekwok K-12 Schools: HVAC		
33	Upgrades (HD 37)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Kotlik K-12 Heat Plant	1,369,016	
4	Relocation (HD 39)		
5	Saint Mary's - Districtwide	3,306,502	
6	Fuel Tank Farm		
7	Replacement (HD 39)		
8	Craig Middle School	83,588	
9	Classroom Renovation (HD		
10	5)		
11	Kodiak Schools Seismic	3,236,143	
12	Mitigation Project (HD 36)		
13	Diomedea K-12 School	15,890,622	
14	Renovation (HD 39)		
15	Kaltag K-12 School Heating	1,078,835	
16	System Replacement (HD 6)		
17	*****	*****	
18	***** Department of Environmental Conservation *****		
19	*****	*****	
20	Oil and Hazardous Substance	750,000	750,000
21	First Responder Equipment		
22	and Preparedness (HD 1-40)		
23	Statewide Contaminated	5,000,000	5,000,000
24	Sites Cleanup (HD 1-40)		
25	Municipal Water, Sewage,	23,189,396	23,189,396
26	and Solid Waste Facilities		
27	Grants (AS 46.03.030)		
28	Anchorage: Girdwood	4,182,000	
29	Wastewater Treatment		
30	Facility (HD 17-32)		
31	Dillingham: Water System	3,090,000	
32	Improvements, Phase II		
33	(HD 37)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fairbanks North Star	100,395	
4	Borough: Pioneer Park		
5	Water and Sewer		
6	Improvements (HD 7-11)		
7	Juneau: East Valley	41,400	
8	Reservoir/Jordan Creek		
9	Rehabilitation Project (HD		
10	3-4)		
11	Juneau: North Douglas	123,165	
12	Sewer Expansion, Phase		
13	III (HD 3-4)		
14	Juneau: North Douglas	1,804,560	
15	Sewer Expansion, Phase IV		
16	(HD 3-4)		
17	Juneau: West Mendenhall	109,710	
18	Valley Sewer Expansion,		
19	Phase II (HD 3-4)		
20	Juneau: West Mendenhall	1,608,860	
21	Valley Sewer Expansion,		
22	Phase III (HD 3-4)		
23	Kenai: New Water	2,132,100	
24	Transmission Mains Phase		
25	II and Wellhouse (HD		
26	33-35)		
27	Kenai: Water Treatment	648,945	
28	Plant Upgrades, Phase III		
29	(HD 33-35)		
30	Ketchikan Gateway Borough:	1,453,241	
31	Waterline Extension from		
32	Mountain Point (HD 1)		
33	Ketchikan: Tongass Avenue	1,691,260	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Water and Sewer			
4	Replacement, Phase II (HD			
5	1)			
6	Matanuska Susitna Borough:	356,040		
7	Garden Terrace Estates,			
8	Phase II (HD 13-16)			
9	Nome: Moonlight Springs	3,090,000		
10	Transmission Line			
11	Upgrade/Replacement, Phase			
12	II (HD 39)			
13	North Pole: Sewer Lift	724,500		
14	Station Renovation Project			
15	(HD 7-11)			
16	Palmer: Steel Water Main	2,033,220		
17	Replacement, Phase VII			
18	(HD 13-16)			
19	Village Safe Water and		14,041,598	52,625,000
20	Wastewater Infrastructure	66,666,598		
21	Projects			
22	Adak: Water and Sewer	526,490		
23	Improvements (HD 37)			
24	Akiachak: Service Lines and	1,652,060		
25	Plumbing (HD 38)			
26	Alatna: Landfill Master	55,000		
27	Plan (HD 6)			
28	Alatna: Water Supply and	124,697		
29	Sewage Collection and			
30	Treatment Project Phase			
31	IV (HD 6)			
32	Ambler: Sanitation	80,000		
33	Facility Master Plan			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Upgrade (HD 40)		
4	Anchor Point: Water and	81,000	
5	Sewer Line Extension Study		
6	(HD 33-35)		
7	Anchor Point: Water System	810,000	
8	Upgrades (HD 33-35)		
9	Anderson: Sewage Lagoon	870,500	
10	(HD 7-11)		
11	Aniak: Sewer Service (HD	44,535	
12	6)		
13	Atka: Phase IV	310,385	
14	Improvements (HD 37)		
15	Beaver: Sanitation	64,800	
16	Improvement Feasibility		
17	Study (HD 6)		
18	Bethel: Backbone Upgrades	1,514,181	
19	Phase I (HD 38)		
20	Buckland: Water and Sewer	3,919,056	
21	System (HD 40)		
22	Chenega Bay: Water	290,794	
23	Treatment and Sewer		
24	Collection (HD 5)		
25	Chignik Bay: Wastewater	396,605	
26	System Improvements Phase		
27	IV (HD 37)		
28	Chistochina: Washeteria and	471,778	
29	Community Water System		
30	(HD 6)		
31	Chuathbaluk: Piped Sewer	318,806	
32	System Improvements (HD		
33	6)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Coffman Cove: Water	1,068,783	
4	Storage System (HD 1)		
5	Crooked Creek: Piped Water	648,058	
6	and Sewer System Final		
7	Phase (HD 6)		
8	Denali	10,500,000	
9	Commission/ANTHC/Other		
10	Federal Agencies (HD 1-40)		
11	Eek: Water and Sewer	4,186,267	
12	Service (HD 38)		
13	Ekwok: Sewer System	364,231	
14	Improvements (HD 37)		
15	Emmonak: Water and Sewer	534,417	
16	Mains and Upgrades (HD 39)		
17	False Pass: Sewage	638,276	
18	Collection System (HD 37)		
19	Fort Yukon: Sewer	165,902	
20	Collection and Water		
21	Storage System (HD 6)		
22	Gambell: Water Storage	35,628	
23	System and Sewer System		
24	Improvements (HD 39)		
25	Glennallen: Hub Sewer	17,813	
26	Extension Final Phase (HD		
27	12)		
28	Golovin: Water Storage	169,232	
29	Tank (HD 39)		
30	Hooper Bay: Piped Water	2,761,152	
31	and Sewer System (HD 39)		
32	Kachemak: Selo Water	216,000	
33	System Feasibility Study		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	and Groundwater		
4	Investigation (HD 33-35)		
5	Kasaan: Water Treatment	502,846	
6	Plant and Storage Tank (HD		
7	5)		
8	Kasigluk: Piped Water and	556,974	
9	Sewer and Sewer Haul		
10	Service (HD 38)		
11	Kongiganak: Water System	961,950	
12	Improvements (HD 38)		
13	Kotlik: Piped Water and	218,950	
14	Sewer Extensions (HD 39)		
15	Kotzebue: Water and Sewer	1,567,622	
16	Upgrades (HD 40)		
17	Lower Kalskag: Piped Water	1,564,758	
18	and Sewer System (HD 38)		
19	Manokotak: Old Village	189,000	
20	Water and Sewer Plan and		
21	Source Study (HD 37)		
22	Manokotak: Water and Sewer	860,658	
23	Disposal and Distribution		
24	Improvements (HD 37)		
25	Marshall: Water and Sewer	254,418	
26	Line Replacement (HD 6)		
27	McGrath: Water and Sewer	1,456,541	
28	Improvements (HD 6)		
29	Mountain Village: Water	113,400	
30	Improvement Feasibility		
31	Study (HD 39)		
32	Nanwalek: Piped Water and	404,259	
33	Sewer System Replacement		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 33-35)		
4	Napaskiak: Solid Waste	81,000	
5	Study (HD 38)		
6	Nightmute: Sewer Lagoon	368,712	
7	and System Improvements		
8	(HD 38)		
9	Nikolai: Water Treatment	75,000	
10	Study and Gravity Sewer		
11	Study (HD 6)		
12	Ninilchik: Water and Sewer	1,613,955	
13	System Improvements (HD		
14	33-35)		
15	Nunapitchuk: Water	569,011	
16	Treatment and Sewer Lagoon		
17	Upgrades (HD 38)		
18	Old Harbor: Water	326,796	
19	Treatment Plant, Tank and		
20	Connections (HD 36)		
21	Pelican: Water and Sewer	855,095	
22	Upgrades (HD 2)		
23	Pilot Point: Water and	602,911	
24	Sewer Pipe Extension and		
25	Upgrades (HD 37)		
26	Pitkas Point: Water and	751,006	
27	Sewer System Upgrades (HD		
28	39)		
29	Quinhagak: Piped Water and	891,496	
30	Sewer System Upgrades (HD		
31	38)		
32	Saint Mary's: Water System	2,000,000	
33	Upgrades (HD 39)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Saint Michael: Completion	17,813	
4	of Piped Water and Sewer		
5	System (HD 39)		
6	Saint Paul: Sewage Ocean	1,512,000	
7	Outfall (HD 37)		
8	Saxman: Water Treatment	266,638	
9	Plant (HD 1)		
10	Seldovia: Water and Sewer	1,178,317	
11	Pipe Replacement and		
12	Upgrades (HD 33-35)		
13	Shageluk: Water Source and	2,310,105	
14	Sewer Service (HD 6)		
15	Shaktoolik: Water and Sewer	81,000	
16	Treatment Plant Upgrades		
17	and Compliance Study (HD		
18	39)		
19	Shungnak: Sanitation	80,000	
20	Facilities Master Plan		
21	Upgrade (HD 40)		
22	Slana: Wells and Septic	808,501	
23	Systems (HD 6)		
24	Stebbins: Water and Sewer	2,939,292	
25	System (HD 39)		
26	Takotna: Water and Sewer	423,614	
27	System Upgrades (HD 6)		
28	Tanana: Sewage Lagoon	1,291,150	
29	Improvements and Piped		
30	Water and Sewer Extension		
31	(HD 6)		
32	Thorne Bay: Water, Sewer	135,000	
33	and Solid Waste Study (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	1)		
4	Togiak: Water Treatment	1,066,856	
5	Plant Upgrades and Repairs		
6	(HD 37)		
7	Toksook Bay: Water and	1,315,797	
8	Sewer System Improvements		
9	(HD 38)		
10	Tuluksak: Piped Water and	1,154,004	
11	Sewer System (HD 38)		
12	Tuntutuliak: Water and	247,613	
13	Sewer System Improvements		
14	(HD 38)		
15	Tununak: Flush Tank and	140,633	
16	Haul (HD 38)		
17	Unalakleet: Water and Sewer	1,070,437	
18	Lagoon Improvements (HD		
19	39)		
20	Voznesenka: Water and Sewer	221,034	
21	System Improvements (HD		
22	33-35)		
23	Wales: Lagoon Repair and	783,990	
24	Expansion (HD 39)		
25	*****	*****	
26	***** Department of Fish and Game *****		
27	*****	*****	
28	Cooperative Resource	455,000	455,000
29	Program (HD 1-40)		
30	Pacific Coastal Salmon	22,000,000	22,000,000
31	Recovery Fund (HD 1-40)		
32	Permit Card Equipment for	138,000	138,000
33	eLandings Program (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	1-40)		
4	Sport Fish Recreational	3,100,000	3,100,000
5	Boating Access (HD 1-40)		
6	Statewide Annual Deferred	340,000	340,000
7	Maintenance, Repair,		
8	Upgrades, and Equipment		
9	(HD 1-40)		
10	*****	*****	
11	***** Department of Health and Social Services *****		
12	*****	*****	
13	Emergency Medical Services	190,000	190,000
14	- Emergency Communications		
15	(HD 1-40)		
16	Emergency Medical Services	425,000	425,000
17	Ambulances and Equipment		
18	Statewide – Match for Code		
19	Blue Project (HD 1-40)		
20	Health Insurance	1,337,448	668,724
21	Portability and		668,724
22	Accountability Act		
23	Compliance (HD 1-40)		
24	HIPAA Updated Electronic	4,500,000	450,000
25	Transaction Standards (HD		4,050,000
26	1-40)		
27	Non-Pioneer Home Deferred	1,146,589	942,717
28	Maintenance, Renovation,		203,872
29	Repair and Equipment (HD		
30	1-40)		
31	Online Resources for the	414,255	242,163
32	Children of Alaska		172,092
33	Enhancements to Meet		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Federal Requirements (HD		
4	1-40)		
5	Pioneer Homes Deferred	800,000	800,000
6	Maintenance, Renovation,		
7	Repair and Equipment (HD		
8	1-40)		
9	Production Printer	474,300	299,300
10	Replacement (HD 1-40)		175,000
11	Public Health Disaster	500,000	500,000
12	Preparedness (HD 1-40)		
13	Safety and Support	1,115,750	750,000
14	Equipment for Probation		365,750
15	Officers and Front Line		
16	Workers (HD 1-40)		
17	*****		*****
18	***** Department of Labor and Workforce Development *****		
19	*****		*****
20	AVTEC Deferred	600,000	600,000
21	Maintenance and Training		
22	Facility Expansion (HD		
23	33-35)		
24	Workers' Compensation .Net	3,092,200	3,092,200
25	Upgrade and Rewrite (HD		
26	1-40)		
27	*****		*****
28	***** Department of Military and Veterans Affairs *****		
29	*****		*****
30	Army Guard Facilities	2,500,000	750,000
31	Projects (HD 1-40)		1,750,000
32	Compliance Cleanup Site	17,000,000	17,000,000
33	Restoration (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Military Youth Academy	400,000	400,000
4	Deferred Maintenance,		
5	Renewal and Replacement		
6	(HD 17-32)		
7	National Guard Counterdrug	150,000	50,000
8	Support and ROPES		100,000
9	Program (HD 1-40)		
10	State Homeland Security	9,500,000	9,500,000
11	Grant Program (HD 1-40)		
12	*****	*****	
13	***** Department of Natural Resources *****		
14	*****	*****	
15	Abandoned Mine Lands	3,000,000	3,000,000
16	Reclamation Federal		
17	Program (HD 1-40)		
18	Alaska Boating Safety	1,450,000	1,450,000
19	Program (HD 1-40)		
20	Alaska Coastal Management	1,360,000	1,360,000
21	Federal Pass Through		
22	Grants (HD 1-40)		
23	Cooperative Water Resource	300,000	300,000
24	Program (HD 1-40)		
25	Federal and Local	3,500,000	3,500,000
26	Government Funded Forestry		
27	and Fire Projects (HD		
28	1-40)		
29	Land and Water Conservation	600,000	600,000
30	Fund Federal Grant Program		
31	(HD 1-40)		
32	Land Sales - New	3,500,000	3,500,000
33	Subdivision Development		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 1-40)		
4	National Historic	1,200,000	200,000
5	Preservation Fund Federal		1,000,000
6	Grant Program (HD 1-40)		
7	National Recreational Trail	900,000	900,000
8	Grants Federal Program		
9	(HD 1-40)		
10	Snowmobile Trail	250,000	250,000
11	Development and Program		
12	Grants (HD 1-40)		
13	Wildland Fire Truck	375,000	375,000
14	Replacement (HD 1-40)		
15	*****	*****	
16	***** Department of Public Safety *****		
17	*****	*****	
18	Aircraft and Vessel Repair	600,000	600,000
19	and Maintenance (HD 1-40)		
20	AST Law Enforcement	250,000	250,000
21	Equipment Replacement (HD		
22	1-40)		
23	AST Mobile Data Computers	240,000	240,000
24	- Phase II (HD 1-40)		
25	AWT Law Enforcement	200,000	200,000
26	Equipment Replacement (HD		
27	1-40)		
28	Crime Laboratory Equipment	50,000	50,000
29	Replacement (HD 1-40)		
30	Marine Fisheries Patrol	2,500,000	2,500,000
31	Improvements (HD 1-40)		
32	Statewide Facilities	602,800	602,800
33	Maintenance, Repairs, and		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Improvements (HD 1-40)		
4	*****	*****	
5	***** Department of Revenue *****		
6	*****	*****	
7	Child Support Services	216,200	216,200
8	Computer Replacement		
9	Project - Phase 5 (HD		
10	1-40)		
11	Permanent Fund Dividend	135,000	135,000
12	Division Call Center		
13	Automated Routing (HD		
14	1-40)		
15	Alaska Housing Finance		
16	Corporation		
17	AHFC Birch Park II	640,000	640,000
18	Building (B) Reconstruction		
19	(HD 7-11)		
20	AHFC Building System	1,000,000	1,000,000
21	Replacement Program (HD		
22	1-40)		
23	AHFC Competitive Grants	1,000,000	1,000,000
24	for Public Housing (HD		
25	1-40)		
26	AHFC Denali Commission	5,000,000	5,000,000
27	Projects (HD 1-40)		
28	AHFC Energy Efficiency	1,000,000	1,000,000
29	Monitoring Research (HD		
30	1-40)		
31	AHFC Federal and Other	4,000,000	4,000,000
32	Competitive Grants (HD		
33	1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	AHFC Fire Protection	1,380,000	1,380,000
4	Systems - Phase I (HD		
5	1-40)		
6	AHFC Housing and Urban	3,200,000	3,200,000
7	Development Capital Fund		
8	Program (HD 1-40)		
9	AHFC Housing and Urban	4,050,000	4,050,000
10	Development Federal HOME		
11	Grant (HD 1-40)		
12	AHFC Housing Loan	6,800,000	6,800,000
13	Program/Teacher/Health and		
14	Public Safety Professionals		
15	Housing (HD 1-40)		
16	AHFC Loussac Manor	5,656,000	5,656,000
17	Renovation and Replacement		
18	- Phase 3 (HD 17-32)		
19	AHFC Security Systems	300,000	300,000
20	Replacement/Upgrades (HD		
21	1-40)		
22	AHFC Senior Citizens	4,500,000	4,500,000
23	Housing Development		
24	Program (HD 1-40)		
25	AHFC State Energy	200,000	200,000
26	Program Special Projects		
27	(HD 1-40)		
28	AHFC Statewide Project	2,000,000	2,000,000
29	Improvements (HD 1-40)		
30	AHFC Supplemental Housing	6,000,000	6,000,000
31	Development Program (HD		
32	1-40)		
33	AHFC Weatherization	2,600,000	2,600,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Program (HD 1-40)		
4	*****	*****	
5	***** Department of Transportation/Public Facilities *****		
6	*****	*****	
7	Adak Airport Maintenance	1,621,900	1,621,900
8	and Operations (HD 37)		
9	Airport Deferred	340,000	340,000
10	Maintenance (HD 1-40)		
11	Alaska Aviation Safety	800,000	400,000
12	Program (HD 1-40)		400,000
13	Alaska Marine Highway	936,760	936,760
14	System - Vessel and		
15	Facility Deferred		
16	Maintenance (HD 1-40)		
17	Alaska Marine Highway	6,000,000	6,000,000
18	System - Vessel and		
19	Terminal Overhaul and		
20	Rehabilitation (HD 1-40)		
21	It is the intent of the legislature that the Alaska Marine Highway System have US Coast		
22	Guard inspections conducted and provide maintenance necessary to keep all vessels		
23	seaworthy.		
24	Americans with Disabilities	238,000	238,000
25	Act Compliance Projects		
26	(HD 1-40)		
27	Facilities Deferred	1,020,000	1,020,000
28	Maintenance and Critical		
29	Repairs (HD 1-40)		
30	Harbor Deferred Maintenance	272,000	272,000
31	(HD 1-40)		
32	Harbor Program Development	200,000	200,000
33	(HD 1-40)		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Highway Deferred		1,100,000	1,100,000
4	Maintenance (HD 1-40)			
5	Highway Maintenance Vehicle		450,000	450,000
6	Replacement and Safety			
7	Equipment (HD 1-40)			
8	Measurement Standards and		61,500	61,500
9	Commercial Vehicle			
10	Enforcement Equipment			
11	Replacement (HD 1-40)			
12	State Equipment Fleet		15,000,000	15,000,000
13	Replacement (HD 1-40)			
14	Statewide Rural Airport		1,000,000	1,000,000
15	Safety Improvements (HD			
16	1-40)			
17	Statewide Federal Programs		113,560,000	22,783,500
18	Commercial Vehicle	3,400,000		
19	Enforcement Program (HD			
20	1-40)			
21	Cooperative Reimbursable	13,500,000		
22	Projects (HD 1-40)			
23	Federal Contingency	25,000,000		
24	Projects (HD 1-40)			
25	Federal Emergency Projects	10,000,000		
26	(HD 1-40)			
27	Federal Transit	9,000,000		
28	Administration Grants (HD			
29	1-40)			
30	Federal-Aid Aviation State	6,320,000		
31	Match (HD 1-40)			
32	Federal-Aid Highway State	27,880,000		
33	Match (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Highway Safety Grants	5,500,000	
4	Program (HD 1-40)		
5	Other Federal Program	1,160,000	
6	Match (HD 1-40)		
7	Statewide Safety Program	11,800,000	
8	(HD 1-40)		
9	Airport Improvement	362,126,491	362,126,491
10	Program		
11	Alakanuk: Airport	7,140,000	
12	Relocation (HD 39)		
13	Alakanuk: Snow Removal	950,000	
14	Equipment Building (HD 39)		
15	Alaska International	5,000,000	
16	Airport System:		
17	Reimbursable Services		
18	Authority (HD 1-40)		
19	Alaska International	1,000,000	
20	Airport System: System		
21	Master Plan (HD 1-40)		
22	Barrow: Airport Runway -	7,200,000	
23	Apron Paving and Safety		
24	Area Expansion (HD 40)		
25	Bethel: Airport Master	300,000	
26	Plan Update (HD 38)		
27	Birchwood: Airport Master	175,000	
28	Plan (HD 13-16)		
29	Central Region: Snow	7,300,000	
30	Removal Equipment (HD		
31	1-40)		
32	Chalkyitsik: Airport	375,000	
33	Improvements (HD 6)		

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Chefornak: Airport	16,000,000	
4	Relocation (HD 38)		
5	Chignik: Airport Master	100,000	
6	Plan Wind Study (HD 37)		
7	Cold Bay: Airport Rescue	300,000	
8	and Firefighting Building		
9	Expansion (HD 37)		
10	Crooked Creek: Airport	20,000,000	
11	Improvements (HD 6)		
12	Dillingham: Airport Apron	10,200,000	
13	and Taxiway Resurfacing		
14	(HD 37)		
15	Emmonak: Airport	3,550,000	
16	Rehabilitation and Apron		
17	Expansion (HD 39)		
18	Fairbanks International	2,000,000	
19	Airport: Airport Rescue and		
20	Fire Fighting Building		
21	Reroof and Assessment (HD		
22	7-11)		
23	Fairbanks International	1,300,000	
24	Airport: Annual		
25	Improvements (HD 7-11)		
26	Fairbanks International	5,280,200	
27	Airport: Contingency Funds		
28	(HD 7-11)		
29	Fairbanks International	830,000	
30	Airport: Equipment (HD		
31	7-11)		
32	Fairbanks International	80,000	
33	Airport: Information		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Technology Improvements		
4	(HD 7-11)		
5	Fairbanks International	1,000,000	
6	Airport: Master Plan		
7	Update (HD 7-11)		
8	False Pass: Airport	17,250,000	
9	Improvements (HD 37)		
10	Gustavus: Airport Runway	10,000,000	
11	Safety Area (HD 5)		
12	King Salmon: Airport	8,500,000	
13	Improvements (HD 37)		
14	Kipnuk: Airport	2,000,000	
15	Reconstruction (HD 38)		
16	Kodiak: Regulator Building	2,800,000	
17	(HD 36)		
18	Kotzebue: Airport	1,800,000	
19	Certification Compliance		
20	Improvements (HD 40)		
21	Little Diomedede: Snow	90,000	
22	Removal Equipment Building		
23	(HD 39)		
24	Newtok: Airport Master	375,000	
25	Plan (HD 38)		
26	Northern Region: Snow	3,000,000	
27	Removal Equipment (HD		
28	1-40)		
29	Northern Region: Snow	1,100,000	
30	Removal Equipment Building		
31	Upgrades (HD 1-40)		
32	Pilot Station: Airport	2,400,000	
33	Relocation (HD 39)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Port Lions: Regulator	580,000	
4	Building (HD 36)		
5	Saint Marys: Airport	16,900,000	
6	Improvements (HD 39)		
7	Seward: Regulator Building	330,000	
8	(HD 33-35)		
9	Southeast: Snow Removal	3,300,000	
10	and Fire Fighting		
11	Equipment (HD 1-5)		
12	Statewide: Aviation	18,000,000	
13	Preconstruction (HD 1-40)		
14	Statewide: Aviation	1,500,000	
15	Systems Plan Update (HD		
16	1-40)		
17	Statewide: Various Airports	1,500,000	
18	- Surveys for Lateral		
19	Precision Vertical Guidance		
20	Systems (HD 1-40)		
21	Statewide: Various Airports	9,000,000	
22	Minor Surface Improvements		
23	(HD 1-40)		
24	Stony River: Airport	4,500,000	
25	Relocation and Airport		
26	Improvements (HD 6)		
27	Ted Stevens Anchorage	3,500,000	
28	International Airport:		
29	Advanced Project Design and		
30	Planning (HD 17-32)		
31	Ted Stevens Anchorage	20,991,049	
32	International Airport:		
33	AIAS Contingency Funds		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 17-32)		
4	Ted Stevens Anchorage	3,000,000	
5	International Airport:		
6	Annual Improvements (HD		
7	17-32)		
8	Ted Stevens Anchorage	10,000,000	
9	International Airport:		
10	Emergency Operations		
11	Center / Airport		
12	Communication Center (HD		
13	17-32)		
14	Ted Stevens Anchorage	500,000	
15	International Airport:		
16	Environmental Management		
17	System (HD 17-32)		
18	Ted Stevens Anchorage	3,860,000	
19	International Airport:		
20	Equipment (HD 17-32)		
21	Ted Stevens Anchorage	2,400,000	
22	International Airport:		
23	Facility Improvements,		
24	Renovations and Upgrades		
25	(HD 17-32)		
26	Ted Stevens Anchorage	1,185,500	
27	International Airport:		
28	Information Technology		
29	Improvements (HD 17-32)		
30	Ted Stevens Anchorage	2,800,000	
31	International Airport: Jet		
32	Bridge Replacements (HD		
33	17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Ted Stevens Anchorage	500,000	
4	International Airport:		
5	Kulis Planning and Design		
6	(HD 17-32)		
7	Ted Stevens Anchorage	5,263,159	
8	International Airport: Lake		
9	Hood Bank Stabilization and		
10	Land Acquisition (HD		
11	17-32)		
12	Ted Stevens Anchorage	1,000,000	
13	International Airport: Lake		
14	Hood Strip Improvements		
15	(HD 17-32)		
16	Ted Stevens Anchorage	5,000,000	
17	International Airport: Lake		
18	Hood Strip Runway		
19	Protection Zone Land		
20	Acquisition (HD 17-32)		
21	Ted Stevens Anchorage	3,000,000	
22	International Airport: Land		
23	Acquisition (HD 17-32)		
24	Ted Stevens Anchorage	5,350,000	
25	International Airport:		
26	Master Plan Update (HD		
27	17-32)		
28	Ted Stevens Anchorage	533,333	
29	International Airport:		
30	Master Plan-Part 150 Noise		
31	Compatibility Study (HD		
32	17-32)		
33	Ted Stevens Anchorage	681,250	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	International Airport:			
4	North Terminal Gates N1,			
5	3, and 5 (HD 17-32)			
6	Ted Stevens Anchorage	3,600,000		
7	International Airport: Part			
8	150 Residential Sound			
9	Insulation Program (RSIP)			
10	(HD 17-32)			
11	Ted Stevens Anchorage	1,875,000		
12	International Airport:			
13	Runway 7L Rehabilitation			
14	(HD 17-32)			
15	Ted Stevens Anchorage	61,000,000		
16	International Airport:			
17	Runway 7R Design Group VI			
18	Upgrade (HD 17-32)			
19	Ted Stevens Anchorage	29,102,000		
20	International Airport:			
21	Runway 7R/25L Extension			
22	(HD 17-32)			
23	Ted Stevens Anchorage	600,000		
24	International Airport:			
25	Runway Deicer Storage (HD			
26	17-32)			
27	Unalakleet: Snow Removal	1,130,000		
28	Equipment Building			
29	Replacement (HD 39)			
30	Willow: Airport Master	250,000		
31	Plan (HD 13-16)			
32	Surface Transportation	359,730,000		359,730,000
33	Program			

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Alaska Marine Highway:	18,000,000	
4	Ferry Vessel Refurbishment		
5	(HD 1-40)		
6	Alaska Marine Highway:	250,000	
7	Fleet Condition Survey		
8	Update (HD 1-40)		
9	Alaska Marine Highway:	7,500,000	
10	Terminal - Prince Rupert		
11	Ferry Terminal Acquisition		
12	(HD 1-5)		
13	Alaska Marine Highway:	360,000	
14	Terminal - Southwest		
15	Warehouse (HD 33-35)		
16	Anchorage Metropolitan Area	2,000,000	
17	Transportation Solutions		
18	(AMATS) Congestion		
19	Mitigation Air Quality		
20	(CMAQ) (HD 17-32)		
21	Anchorage Metropolitan Area	20,300,000	
22	Transportation Solutions		
23	(AMATS) Projects,		
24	Flexible (HD 17-32)		
25	It is the intent of the legislature that the Municipality of Anchorage and the Alaska Railroad		
26	work to identify a specific ferry landing location for the M/V Susitna based on the		
27	recommendations from the United States Army Corp Engineers for such a location.		
28	Anchorage Metropolitan Area	1,150,000	
29	Transportation Solutions		
30	(AMATS) Trails and		
31	Recreational Access for		
32	Alaska (TRAAK) Projects		
33	(HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Bethel: Tundra Ridge Road	1,200,000	
4	Improvements (HD 38)		
5	Central Region: National	20,000,000	
6	Highway System and		
7	Non-National Highway		
8	System Pavement and Bridge		
9	Refurbishment (HD 1-40)		
10	Copper River Highway:	6,500,000	
11	Permanent Flooding Repairs		
12	(HD 5)		
13	Dalton Highway: Milepost	22,900,000	
14	197 to 209 (HD 1-40)		
15	Dalton Highway: Milepost	3,090,000	
16	274 to 289 Reconstruction		
17	(HD 40)		
18	Emmonak: Landfill Road	470,000	
19	(HD 39)		
20	Fairbanks North Star	1,160,000	
21	Borough: Transportation		
22	Related PM 2.5 Reductions		
23	(HD 7-11)		
24	Fairbanks: Fairbanks	12,570,000	
25	Metropolitan Area		
26	Transportation System		
27	(FMATS):		
28	Illinois-Barnette Streets		
29	Bridge and Road		
30	Reconstruction (HD 7-11)		
31	Fairbanks: Fairbanks	1,560,000	
32	Metropolitan Area		
33	Transportation System		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(FMATS): Noble Street			
4	Reconstruction (HD 7-11)			
5	Fairbanks: Fairbanks	1,630,000		
6	Metropolitan Area			
7	Transportation System			
8	(FMATS): North Pole			
9	Interchange Pedestrian			
10	Facilities (HD 7-11)			
11	Fairbanks: Fairbanks	1,370,000		
12	Metropolitan Area			
13	Transportation System			
14	(FMATS): Preventative			
15	Maintenance Program (HD			
16	7-11)			
17	Fairbanks: Nelson Road	2,000,000		
18	Resurfacing (HD 7-11)			
19	Fairbanks: Phillips Field	1,200,000		
20	Road Rehabilitation (HD			
21	7-11)			
22	Glenn Highway: Milepost 172	7,500,000		
23	to 189 Rehabilitation (HD			
24	12)			
25	Haines: Haines Highway	14,000,000		
26	Reconstruction, Milepost 17			
27	to 21 (HD 5)			
28	Haines: Klehinin River	3,000,000		
29	Bridge (HD 5)			
30	Huslia: Landfill Road (HD	630,000		
31	6)			
32	Hyder: Causeway	2,300,000		
33	Reconstruction and Trestle			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Replacement (HD 5)		
4	Juneau: Brotherhood Bridge	3,000,000	
5	and Industrial Boulevard		
6	Improvements (HD 3-4)		
7	Kake to Petersburg Road and	10,000,000	
8	Shuttle Ferry Terminals		
9	(HD 5)		
10	Ketchikan: Tongass/Water	1,300,000	
11	Street Pedestrian		
12	Improvements (HD 1)		
13	Kodiak: Chiniak Road	6,000,000	
14	Milepost 23.7 Improvements		
15	(HD 36)		
16	Mat-Su: Trunk Road	10,000,000	
17	Reconstruction (HD 13-16)		
18	McCarthy Road/Edgerton	10,000,000	
19	Highway: Permanent		
20	Flooding Repairs (HD 6)		
21	Nome-Council Highway	6,370,000	
22	Milepost 62 to 72 (HD 39)		
23	Northern Region: National	23,000,000	
24	Highway System and		
25	Non-National Highway		
26	System Pavement and Bridge		
27	Refurbishment (HD 1-40)		
28	Northern Region: Winter	200,000	
29	Trail Markings (HD 1-40)		
30	Richardson Highway:	380,000	
31	Milepost 228 - One Mile		
32	Creek Bridge Replacement		
33	(HD 12)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Richardson Highway:	3,500,000	
4	Milepost 353 to 357 Access		
5	(HD 7-11)		
6	Richardson Highway:	2,790,000	
7	Milepost 357 - Fairbanks		
8	New Weigh Station (HD		
9	7-11)		
10	Richardson Highway:	11,400,000	
11	Permanent Flooding Repairs		
12	(HD 1-40)		
13	Safe Routes to Schools (HD	1,000,000	
14	1-40)		
15	Seward Highway: Dowling to	8,000,000	
16	Tudor Reconstruction (HD		
17	17-32)		
18	Seward Meridian Parkway:	13,000,000	
19	Road Improvements - Parks		
20	Highway to Palmer-Wasilla		
21	Highway (HD 13-16)		
22	Sitka: Japonski Island	2,000,000	
23	Streets and Utilities (HD		
24	2)		
25	Southeast Region: National	7,800,000	
26	Highway System and		
27	Non-National Highway		
28	System Pavement and Bridge		
29	Refurbishment (HD 1-5)		
30	Statewide: Bridge	8,000,000	
31	Inventory, Inspection,		
32	Monitoring, Rehabilitation		
33	and Replacement Program		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 1-40)		
4	Statewide: Bridge Scour	700,000	
5	Monitoring and Retrofit		
6	Program (HD 1-40)		
7	Statewide: Civil Rights	200,000	
8	Program (HD 1-40)		
9	Statewide: Congestion	7,500,000	
10	Mitigation and Air Quality		
11	(CMAQ) Projects (HD 1-40)		
12	Statewide: Highway Data	1,200,000	
13	Equipment Acquisition and		
14	Installation (HD 1-40)		
15	Statewide: Highway Fuel	100,000	
16	Tax Enforcement (HD 1-40)		
17	Statewide: Highway Safety	5,000,000	
18	Improvement Program		
19	(HSIP) (HD 1-40)		
20	Statewide: Intelligent	1,500,000	
21	Transportation Systems		
22	Implementation Plan		
23	(IWAYS) (HD 1-40)		
24	Statewide: Intelligent	750,000	
25	Transportation Systems		
26	Operations and Maintenance		
27	(IWAYS) (HD 1-40)		
28	Statewide: National Highway	750,000	
29	Institute and Transit		
30	Institute Training (HD		
31	1-40)		
32	Statewide: Planning Work	7,500,000	
33	Program (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Statewide: Research	1,500,000	
4	Program (HD 1-40)		
5	Statewide: Scenic Byways	500,000	
6	Grants (HD 1-40)		
7	Statewide: Urban Planning	1,000,000	
8	Program (HD 1-40)		
9	Statewide: Weigh-in-Motion	750,000	
10	Equipment (HD 1-40)		
11	Steese Highway: Milepost 62	300,000	
12	to 69 (HD 7-11)		
13	Sterling Highway Scales	2,000,000	
14	Replacement (HD 33-35)		
15	Sterling Highway: Milepost	350,000	
16	135 - Ninilchik		
17	Intersection Improvements		
18	and Illumination (HD		
19	33-35)		
20	Stevens Village: Sanitation	730,000	
21	Road (HD 6)		
22	Surface Transportation	45,000,000	
23	Preconstruction (HD 1-40)		
24	Taylor Highway: Milepost 70	720,000	
25	- Lost Chicken Slide (HD		
26	6)		
27	Tok Cutoff: Milepost 2	1,300,000	
28	Bridge Replacement -		
29	Gakona River (HD 6)		
30	*****	*****	
31	***** University of Alaska *****		
32	*****	*****	
33	Federal Receipt Authority	15,000,000	15,000,000

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	(HD 1-40)			
4	Maintaining Existing	3,200,000	3,200,000	
5	Facilities Renewal and			
6	Renovation Annual			
7	Requirement (HD 1-40)			
8	UA Climate Projects (HD	10,000,000		10,000,000
9	7-11)			
10	UA Energy Projects (HD	5,000,000		5,000,000
11	7-11)			
12		*****	*****	
13		*****	Alaska Court System	*****
14		*****	*****	
15	Anchorage Campus Project	9,900,000	9,900,000	
16	Phase 2 (HD 17-32)			
17	Court Security Projects	1,190,000	1,190,000	
18	(HD 1-40)			
19	CourtView Enhancements	1,344,300	1,344,300	
20	(HD 1-40)			
21		(SECTION 2 OF THIS ACT BEGINS ON PAGE 38)		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1004 Unrestricted General Fund Receipts	175,000
6	1081 Information Services Fund	2,500,000
7	1147 Public Building Fund	2,800,000
8	*** Total Agency Funding ***	\$5,475,000
9	Department of Commerce, Community and Economic Development	
10	1002 Federal Receipts	40,630,000
11	1003 General Fund Match	500,000
12	1004 Unrestricted General Fund Receipts	21,611,801
13	1007 Interagency Receipts	800,000
14	1061 Capital Improvement Project Receipts	1,300,000
15	1108 Statutory Designated Program Receipts	500,000
16	1210 Renewable Energy Grant Fund	25,000,000
17	*** Total Agency Funding ***	\$90,341,801
18	Department of Corrections	
19	1004 Unrestricted General Fund Receipts	7,000,000
20	*** Total Agency Funding ***	\$7,000,000
21	Department of Education and Early Development	
22	1004 Unrestricted General Fund Receipts	43,443,481
23	*** Total Agency Funding ***	\$43,443,481
24	Department of Environmental Conservation	
25	1002 Federal Receipts	52,125,000
26	1003 General Fund Match	14,041,598
27	1004 Unrestricted General Fund Receipts	23,189,396
28	1052 Oil/Hazardous Release Prevention & Response Fund	5,750,000
29	1108 Statutory Designated Program Receipts	500,000
30	*** Total Agency Funding ***	\$95,605,994
31	Department of Fish and Game	

1	1002	Federal Receipts	24,325,000
2	1004	Unrestricted General Fund Receipts	340,000
3	1024	Fish and Game Fund	775,000
4	1108	Statutory Designated Program Receipts	455,000
5	1201	Commercial Fisheries Entry Commission Receipts	138,000
6	***	Total Agency Funding ***	\$26,033,000
7	Department of Health and Social Services		
8	1002	Federal Receipts	5,635,438
9	1003	General Fund Match	2,494,744
10	1004	Unrestricted General Fund Receipts	2,773,160
11	***	Total Agency Funding ***	\$10,903,342
12	Department of Labor and Workforce Development		
13	1004	Unrestricted General Fund Receipts	600,000
14	1157	Workers Safety and Compensation Administration Account	3,092,200
15	***	Total Agency Funding ***	\$3,692,200
16	Department of Military and Veterans Affairs		
17	1002	Federal Receipts	28,350,000
18	1003	General Fund Match	750,000
19	1004	Unrestricted General Fund Receipts	450,000
20	***	Total Agency Funding ***	\$29,550,000
21	Department of Natural Resources		
22	1002	Federal Receipts	10,810,000
23	1003	General Fund Match	200,000
24	1004	Unrestricted General Fund Receipts	375,000
25	1108	Statutory Designated Program Receipts	1,100,000
26	1153	State Land Disposal Income Fund	3,500,000
27	1195	Special Vehicle Registration Receipts	450,000
28	***	Total Agency Funding ***	\$16,435,000
29	Department of Public Safety		
30	1002	Federal Receipts	2,500,000
31	1004	Unrestricted General Fund Receipts	1,942,800

1	*** Total Agency Funding ***	\$4,442,800
2	Department of Revenue	
3	1002 Federal Receipts	18,782,692
4	1050 Permanent Fund Dividend Fund	135,000
5	1139 Alaska Housing Finance Corporation Dividend	30,686,000
6	1156 Receipt Supported Services	73,508
7	*** Total Agency Funding ***	\$49,677,200
8	Department of Transportation/Public Facilities	
9	1002 Federal Receipts	742,660,550
10	1003 General Fund Match	22,783,500
11	1004 Unrestricted General Fund Receipts	12,018,260
12	1026 Highways Equipment Working Capital Fund	15,000,000
13	1027 International Airports Revenue Fund	16,806,800
14	1061 Capital Improvement Project Receipts	400,000
15	1108 Statutory Designated Program Receipts	12,000,000
16	1112 International Airports Construction Fund	24,029,141
17	1139 Alaska Housing Finance Corporation Dividend	4,856,500
18	1140 Alaska Industrial Development and Export Authority Dividend	7,720,000
19	1179 Passenger Facility Charges	4,560,000
20	1190 Adak Airport Operations	1,621,900
21	*** Total Agency Funding ***	\$864,456,651
22	University of Alaska	
23	1002 Federal Receipts	30,000,000
24	1004 Unrestricted General Fund Receipts	3,200,000
25	*** Total Agency Funding ***	\$33,200,000
26	Alaska Court System	
27	1004 Unrestricted General Fund Receipts	12,434,300
28	*** Total Agency Funding ***	\$12,434,300
29	* * * * * Total Budget * * * * *	\$1,292,690,769
30	(SECTION 3 OF THIS ACT BEGINS ON PAGE 41)	

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	40,769,842
6 1004 Unrestricted General Fund Receipts	129,553,198
7 ***Total General Funds***	\$170,323,040
8 Federal Funds	
9 1002 Federal Receipts	955,818,680
10 1190 Adak Airport Operations	1,621,900
11 ***Total Federal Funds***	\$957,440,580
12 Other Non-Duplicated Funds	
13 1024 Fish and Game Fund	775,000
14 1027 International Airports Revenue Fund	16,806,800
15 1108 Statutory Designated Program Receipts	14,555,000
16 1139 Alaska Housing Finance Corporation Dividend	35,542,500
17 1140 Alaska Industrial Development and Export	7,720,000
18 Authority Dividend	
19 1153 State Land Disposal Income Fund	3,500,000
20 1156 Receipt Supported Services	73,508
21 1157 Workers Safety and Compensation	3,092,200
22 Administration Account	
23 1179 Passenger Facility Charges	4,560,000
24 1195 Special Vehicle Registration Receipts	450,000
25 1201 Commercial Fisheries Entry Commission	138,000
26 Receipts	
27 ***Total Other Non-Duplicated Funds***	\$87,213,008
28 Duplicated Funds	
29 1007 Interagency Receipts	800,000
30 1026 Highways Equipment Working Capital Fund	15,000,000
31 1050 Permanent Fund Dividend Fund	135,000

1	1052 Oil/Hazardous Release Prevention & Response	5,750,000
2	Fund	
3	1061 Capital Improvement Project Receipts	1,700,000
4	1081 Information Services Fund	2,500,000
5	1112 International Airports Construction Fund	24,029,141
6	1147 Public Building Fund	2,800,000
7	1210 Renewable Energy Grant Fund	25,000,000
8	***Total Duplicated Funds***	\$77,714,141
9	(SECTION 4 OF THIS ACT BEGINS ON PAGE 43)	

* **Sec. 4.** The following appropriation items are for capital projects to upgrade commercial passenger vessel services and watercraft infrastructure, enhance passenger safety and support cruise ship visitor activities from the Commercial Vessel Passenger Tax Account (AS 43.52.230) as set out in section 5 of this Act to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
	*****	*****	
	***** Department of Commerce, Community and Economic Development *****		
	*****	*****	
Grants to Named Recipients			
(AS 37.05.316)			
Alaska Aviation Heritage	500,000		500,000
Museum - Major Facility			
Safety, Energy and			
Collections Care			
Improvements (HD 17-32)			
Alaska Native Heritage	275,000		275,000
Center - Village Site			
Completion (HD 17-32)			
Alaska Wildlife	1,000,000		1,000,000
Conservation Center, Inc. -			
Visitor Education and			
Research Sanctuary (HD			
17-32)			
Alaska Zoo - Infirmary and	800,000		800,000
Commissary for the Animals			
(HD 17-32)			
Marine Exchange of Alaska -	450,000		450,000
Vessel Tracking System			
Upgrades (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Morris Thompson Cultural	1,000,000	1,000,000
4	and Visitors Center -		
5	Exhibit Completion (HD		
6	7-11)		
7	Grants to Municipalities		
8	(AS 37.05.315)		
9	Anchorage - Egan Center	1,000,000	1,000,000
10	Cruise Passenger Staging		
11	Upgrades (HD 17-32)		
12	Anchorage - Port of	10,000,000	10,000,000
13	Anchorage Expansion (HD		
14	17-32)		
15	Cordova - Cordova Center	1,000,000	1,000,000
16	Construction and Equipment		
17	(HD 5)		
18	Fairbanks North Star	1,000,000	1,000,000
19	Borough - Carlson Center		
20	Improvements (HD 7-11)		
21	Haines Borough: Port	1,900,000	1,900,000
22	Chilkoot Waterfront		
23	Improvements (HD 5)		
24	Hoonah - Cruise Ship	1,000,000	1,000,000
25	Mooring Buoy System (HD		
26	5)		
27	Juneau - Cruise Ship Dock	2,500,000	2,500,000
28	Improvements (HD 3-4)		
29	Juneau - Auke Bay Seawalk	800,000	800,000
30	Construction (HD 3-4)		
31	Ketchikan - Cruise Ship	1,300,000	1,300,000
32	Berth IV Traffic Signal		
33	(HD 1)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Ketchikan - Port of	4,000,000	4,000,000
4	Ketchikan Berth I and II		
5	Replacement (HD 1)		
6	Ketchikan - Reconstruction	5,000,000	5,000,000
7	of Downtown Bridges and		
8	Trestles (HD 1)		
9	Kodiak (City of) -	700,000	700,000
10	Pedestrian Improvements		
11	Between Cruise Ship Dock		
12	(Pier II) & Downtown		
13	Kodiak (HD 36)		
14	Palmer - Visitors	100,000	100,000
15	Information Center		
16	Restrooms (HD 13-16)		
17	Petersburg - Commercial	3,390,000	3,390,000
18	Dock and Vehicle Drive		
19	Down Design and		
20	Construction (HD 2)		
21	Seward - Bus Transportation	167,000	167,000
22	Assistance for Cruise Ship		
23	Passengers. (HD 33-35)		
24	Seward - Dredging Cruise	4,500,000	4,500,000
25	Ship Berthing Basins and		
26	Approaches (HD 33-35)		
27	Sitka - Commercial	2,000,000	2,000,000
28	Passenger Vessel Lightering		
29	Facility Improvements (HD		
30	2)		
31	Sitka - Crescent Harbor	1,000,000	1,000,000
32	Sidewalk Widening (HD 2)		
33	Sitka - Swan Lake Recovery	1,650,000	1,650,000

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	and Improvements (HD 2)		
4	Skagway - Municipal	2,500,000	2,500,000
5	Wastewater Treatment		
6	Facility Improvements Due		
7	to Seasonal Cruise Impacts		
8	(HD 5)		
9	Valdez - City Dock	800,000	800,000
10	Information and		
11	Interpretative Center (HD		
12	12)		
13	Valdez - Dock Improvements	3,325,000	3,325,000
14	(HD 12)		
15	Wasilla - Airport Train	430,000	430,000
16	Station Improvements (HD		
17	13-16)		
18	Whittier - Railroad Station	325,000	325,000
19	Improvements (HD 17-32)		
20	Wrangell - Construction	2,500,000	2,500,000
21	Activities to Complete the		
22	Marine Passenger Service		
23	Center (HD 2)		
24	Wrangell - Stikine Avenue	390,000	390,000
25	Sidewalk Extension (HD 2)		
26	*****	*****	
27	***** Department of Natural Resources *****		
28	*****	*****	
29	Fort Abercrombie Tourist	1,300,000	1,300,000
30	Bus Parking/Turnaround and		
31	Facilities Upgrade (HD 36)		
32	State Parks Deferred	6,000,000	6,000,000
33	Maintenance and Emergency		

1	Appropriation	General	Other
2	Allocations	Items	Funds
3			Funds
4	Repairs (HD 1-40)		
5	It is the intent of the legislature that the Department of Natural Resources allocate this money		
6	to state park facilities that receive the highest proportion of commercial passenger vessel		
7	visitors and that it be used for deferred maintenance projects that will enhance, aid or		
8	facilitate the visitor experience.		
9	*****	*****	
10	***** Department of Transportation/Public Facilities *****		
11	*****	*****	
12	Cruise Ship-Related	21,180,500	21,180,500
13	Projects		
14	Haines: Beach Road	2,945,500	
15	Widening and Front Street		
16	Intersection Improvements		
17	(HD 5)		
18	Haines: Front Street, Main	850,000	
19	to Lutak Road (HD 5)		
20	Haines: Old Haines Highway	1,150,000	
21	Sidewalk Construction (HD		
22	5)		
23	Homer: Homer Spit Pathway	2,000,000	
24	(HD 33-35)		
25	Juneau: Egan Drive -	1,990,000	
26	Whittier to Main		
27	Improvements (HD 3-4)		
28	Juneau: Glacier Spur	2,000,000	
29	Pavement Rehabilitation		
30	(HD 3-4)		
31	Juneau: Thane Road	4,000,000	
32	Pavement Rehabilitation		
33	(HD 3-4)		
34	Ketchikan: Downtown	375,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Pedestrian Enhancements			
4	(HD 1)			
5	Seward: Seward Highway	3,000,000		
6	Replacement Bridges -			
7	Ptarmigan Creek, Falls			
8	Creek and Trail River (HD			
9	33-35)			
10	Skagway: Dyea Road Taiya	1,500,000		
11	River Bridge Rehabilitation			
12	(HD 5)			
13	Skagway: Gateway Pedestrian	620,000		
14	Improvements (HD 5)			
15	Valdez: Hazlet Drive	750,000		
16	Sidewalk (HD 12)			
17				

(SECTION 5 OF THIS ACT BEGINS ON PAGE 49)

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1206 Commercial Passenger Vessel Tax	41,047,000
6	1207 Regional Cruise Ship Impact Fund	16,255,000
7	*** Total Agency Funding ***	\$57,302,000
8	Department of Natural Resources	
9	1207 Regional Cruise Ship Impact Fund	7,300,000
10	*** Total Agency Funding ***	\$7,300,000
11	Department of Transportation/Public Facilities	
12	1206 Commercial Passenger Vessel Tax	18,180,500
13	1207 Regional Cruise Ship Impact Fund	3,000,000
14	*** Total Agency Funding ***	\$21,180,500
15	* * * * * Total Budget * * * * *	\$85,782,500

16 (SECTION 6 OF THIS ACT BEGINS ON PAGE 50)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	***Total General Funds***	\$0
6	Federal Funds	
7	***Total Federal Funds***	\$0
8	Other Non-Duplicated Funds	
9	1206 Commercial Passenger Vessel Tax	59,227,500
10	1207 Regional Cruise Ship Impact Fund	26,555,000
11	***Total Other Non-Duplicated Funds***	\$85,782,500
12	Duplicated Funds	
13	***Total Duplicated Funds***	\$0

14 (SECTION 7 OF THIS ACT BEGINS ON PAGE 51)

* **Sec. 7.** The following appropriation items are for capital projects and grants associated with the American Recovery and Reinvestment Act of 2009 from the general fund or other funds as set out in section 8 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	Department of Transportation/Public Facilities	
	*****	*****	
Airport Improvement		9,500,000	9,500,000
Program			
Fairbanks International	3,000,000		
Airport: Runway 1L-19R			
Reconstruction (HD 7-11)			
Kodiak: Chemical Storage	1,200,000		
Building (HD 36)			
Kotzebue: Apron Expansion	5,300,000		
(HD 40)			
Surface Transportation		24,397,600	24,397,600
Program			
Emmonak: Community Road	3,000,000		
Improvements (HD 39)			
Fairbanks: LED Street	3,310,000		
Light Conversion (HD 7-11)			
Fairbanks: Sign	973,600		
Replacement (HD 7-11)			
Fairbanks: Wendell Street	814,000		
ADA Improvements (HD			
7-11)			
Haines: Front Street to	2,500,000		
Union Street (HD 5)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Kipnuk: Boardwalk	10,000,000	
4	Improvements (HD 38)		
5	Yakutat: Areawide Paving	3,800,000	
6	(HD 5)		
7	Airport Stimulus Projects	46,250,000	46,250,000
8	Akiachak: Airport	11,500,000	
9	Relocation (HD 38)		
10	Allakaket: Airport	3,600,000	
11	Improvements (HD 6)		
12	Fairbanks International	3,500,000	
13	Airport: Access Control		
14	Improvements (HD 7-11)		
15	Fort Yukon: Airport	6,500,000	
16	Improvements (HD 6)		
17	King Salmon: Apron and	9,750,000	
18	Taxiway Resurfacing (HD		
19	37)		
20	Ouzinkie: Airport	8,400,000	
21	Reconstruction and		
22	Relocation (HD 36)		
23	Ted Stevens Anchorage	3,000,000	
24	International Airport:		
25	North Terminal Gate N8		
26	(HD 17-32)		
27	Highway and Bridge	158,743,900	158,743,900
28	Stimulus Projects		
29	AMATS: Anchorage Traffic	5,000,000	
30	Congestion Relief - Lake		
31	Otis Parkway and Tudor (HD		
32	17-32)		
33	AMATS: Old Glenn Highway	11,673,900	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Reconstruction Phase II -		
4	Fire Lake to Peters Creek		
5	(HD 13-16)		
6	AMATS: Pavement	2,280,000	
7	Replacement Program (HD		
8	17-32)		
9	Denali Highway: Milepost 7	500,000	
10	Wayside (HD 12)		
11	Dillingham: Wood River	8,900,000	
12	Road Reconstruction (HD		
13	37)		
14	Glenn Highway: MP 12 to 27	25,000,000	
15	Resurfacing (HD 17-32)		
16	Glenn Highway: MP 17 to 27	12,000,000	
17	Lighting (HD 17-32)		
18	Glenn Highway: MP 34 to 42	8,000,000	
19	Resurfacing (HD 13-16)		
20	Hoonah: Airport Road	3,000,000	
21	Paving - Ferry Terminal to		
22	Airport (HD 5)		
23	Juneau: Egan Drive and	4,000,000	
24	Glacier Highway Resurfacing		
25	- Mendenhall Loop to Auke		
26	Bay Ferry Terminal (HD		
27	3-4)		
28	Juneau: Glacier Highway -	1,700,000	
29	Amalga to Eagle Beach		
30	Widening (HD 3-4)		
31	Ketchikan: North Tongass	13,800,000	
32	Highway - Totem Bight to		
33	Whipple Creek (HD 1)		

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Ketchikan: Water Street	2,500,000	
4	Sidewalk Improvements (HD		
5	1)		
6	Kodiak: Rezanof Drive	10,000,000	
7	Resurfacing - Coast Guard		
8	Access Road to Jack Hinkel		
9	Way (HD 36)		
10	Kotzebue: Shore Avenue	15,000,000	
11	Rehabilitation and Erosion		
12	Protection (HD 40)		
13	Marshall: Airport Access	2,800,000	
14	Road Bridge Replacement		
15	(HD 6)		
16	Nome Road Improvements	4,000,000	
17	(HD 39)		
18	Parks Highway: Milepost 72	6,800,000	
19	to 83 Rehabilitation (HD		
20	13-16)		
21	Sterling Highway	15,000,000	
22	Resurfacing: Soldotna to		
23	North Coho Loop (HD 33-35)		
24	Valdez: Areawide Bike and	3,290,000	
25	Pedestrian Trail Pavement		
26	Refurbishment (HD 12)		
27	Whittier Shot Gun Cove	3,500,000	
28	Road (HD 17-32)		
29	Transit Stimulus Projects	9,083,900	9,083,900
30	Juneau: Downtown Transit	3,000,000	
31	Center Construction (HD		
32	3-4)		
33	Mat-Su: Park and Ride at	900,000	

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	Seward Meridian/Parks		
4	Highway (HD 13-16)		
5	Statewide: Transit Rural	5,183,900	
6	Formula Capital Projects		
7	(HD 1-40)		
8	(SECTION 8 OF THIS ACT BEGINS ON PAGE 56)		

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	Department of Transportation/Public Facilities	
5	1002 Federal Receipts	42,397,600
6	1212 Federal Stimulus: ARRA 2009	205,577,800
7	*** Total Agency Funding ***	\$247,975,400
8	* * * * * Total Budget * * * * *	\$247,975,400

9 (SECTION 9 OF THIS ACT BEGINS ON PAGE 57)

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	***Total General Funds***	\$0
6	Federal Funds	
7	1002 Federal Receipts	42,397,600
8	1212 Federal Stimulus: ARRA 2009	205,577,800
9	***Total Federal Funds***	\$247,975,400
10	Other Non-Duplicated Funds	
11	***Total Other Non-Duplicated Funds***	\$0
12	Duplicated Funds	
13	***Total Duplicated Funds***	\$0

14 (SECTION 10 OF THIS ACT BEGINS ON PAGE 58)

* **Sec. 10.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 11 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
	*****	*****	
	***** Department of Commerce, Community and Economic Development *****		
	*****	*****	
Grants to Named Recipients			
(AS 37.05.316)			
Inter-Island Ferry	1,500,000	1,500,000	
Authority - Operational			
Assistance (HD 1-5)			
	*****	*****	
	***** Department of Fish and Game *****		
	*****	*****	
Cooperative Resource	55,000		55,000
Program (HD 1-40)			
	*****	*****	
	***** Office of the Governor *****		
	*****	*****	
Elections Reform Under the	3,821,720		3,821,720
Federal Help America Vote			
Act (HD 1-40)			
	*****	*****	
	***** Department of Transportation/Public Facilities *****		
	*****	*****	
Airport Rescue and Fire	137,100	137,100	
Fighting Safety Equipment			
(HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Alaska Marine Highway	702,100	702,100	
4	System - Vessel and			
5	Terminal Overhaul and			
6	Rehabilitation (HD 1-40)			
7	Alaska Marine Highway	499,500	499,500	
8	System: Columbia Fuel			
9	Management System (HD			
10	1-5)			
11	Mission Road (Kodiak	207,600	207,600	
12	Island) - Upgrade and			
13	Repair (HD 36)			
14	Susitna Valley High School	38,200	38,200	
15	Safety Improvements (HD			
16	13-16)			
17	Airport Improvement	75,290,000		75,290,000
18	Program			
19	Alaska International	5,000,000		
20	Airport System:			
21	Development Fund (HD 1-40)			
22	Bethel: Airport Parallel	4,000,000		
23	Runway and Other			
24	Improvements (HD 38)			
25	Dillingham: 3 Bay Chemical	500,000		
26	Storage Building (HD 37)			
27	Fairbanks International	18,250,000		
28	Airport: Runway 1L-19R			
29	Reconstruction (HD 7-11)			
30	Fort Yukon: Snow Removal	1,500,000		
31	Equipment Building (HD 6)			
32	Iliamna: Snow Removal	1,000,000		
33	Equipment / Sand and			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Chemical Storage / Office			
4	Building (HD 36)			
5	Nulato: Airport	9,200,000		
6	Improvements (HD 6)			
7	Petersburg: Airport Runway	26,000,000		
8	Safety Area (HD 2)			
9	Savoonga: Airport	4,840,000		
10	Improvements (HD 39)			
11	Takotna: Airport Relocation	5,000,000		
12	(HD 6)			
13	Surface Transportation		1,550,000	1,550,000
14	Program			
15	Chena Hot Springs Road:	1,430,000		
16	Milepost 24 to 56			
17	Rehabilitation (HD 7-11)			
18	Ester Weigh Station Scale	120,000		
19	Replacement (HD 7-11)			
20	(SECTION 11 OF THIS ACT BEGINS ON PAGE 61)			

1 * **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10
2 of this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1004 Unrestricted General Fund Receipts	1,500,000
6	*** Total Agency Funding ***	\$1,500,000
7	Department of Fish and Game	
8	1108 Statutory Designated Program Receipts	55,000
9	*** Total Agency Funding ***	\$55,000
10	Office of the Governor	
11	1185 Election Fund	3,821,720
12	*** Total Agency Funding ***	\$3,821,720
13	Department of Transportation/Public Facilities	
14	1002 Federal Receipts	70,927,500
15	1004 Unrestricted General Fund Receipts	1,584,500
16	1027 International Airports Revenue Fund	5,000,000
17	1112 International Airports Construction Fund	912,500
18	*** Total Agency Funding ***	\$78,424,500
19	* * * * * Total Budget * * * * *	\$83,801,220

20 (SECTION 12 OF THIS ACT BEGINS ON PAGE 62)

1 * **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10
2 of this Act.

3 Funding Source	Amount
4 General Funds	
5 1004 Unrestricted General Fund Receipts	3,084,500
6 ***Total General Funds***	\$3,084,500
7 Federal Funds	
8 1002 Federal Receipts	70,927,500
9 ***Total Federal Funds***	\$70,927,500
10 Other Non-Duplicated Funds	
11 1027 International Airports Revenue Fund	5,000,000
12 1108 Statutory Designated Program Receipts	55,000
13 ***Total Other Non-Duplicated Funds***	\$5,055,000
14 Duplicated Funds	
15 1112 International Airports Construction Fund	912,500
16 1185 Election Fund	3,821,720
17 ***Total Duplicated Funds***	\$4,734,220

18 (SECTION 13 OF THIS ACT BEGINS ON PAGE 63)

1 * **Sec. 13. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
6 corporate receipts of the Alaska Aerospace Development Corporation, Exxon Valdez oil spill
7 trust receipts as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards
8 Council under AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are
9 appropriated conditioned on compliance with the program review provisions of
10 AS 37.07.080(h).

11 (b) If federal or other program receipts as defined in AS 37.05.146 and in
12 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
13 funds for the affected program may be reduced by the excess if the reductions are consistent
14 with applicable federal statutes.

15 (c) If federal or other program receipts as defined in AS 37.05.146 and in
16 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
17 appropriation is reduced by the amount of the shortfall in receipts.

18 * **Sec. 14. FUND TRANSFERS.** (a) The income earned during fiscal year 2010 on revenue
19 from the sources set out in AS 37.13.145(d) is appropriated to the Alaska capital income fund
20 (AS 37.05.565).

21 (b) The interest earned on amounts in the election fund, estimated to be \$320,000, are
22 appropriated to the election fund required by the federal Help America Vote Act.

23 (c) The sum of \$2,500,000 is appropriated from the general fund to the information
24 services fund (AS 44.21.045(a)).

25 (d) The sum of \$15,000,000 is appropriated from the dividend paid to the state by the
26 Alaska Industrial Development and Export Authority under AS 44.88.088 to the Alaska
27 Gasline Inducement Act reimbursement fund (AS 43.90.400(a)) for the natural gas pipeline
28 project construction inducement under AS 43.90.110(a)(1).

29 (e) The sum of \$25,000,000 is appropriated from the dividend paid to the state by the
30 Alaska Housing Finance Corporation under AS 18.56.089 to the renewable energy grant fund
31 (AS 42.45.045).

1 * **Sec. 15. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
 2 claims for losses and the amounts to be received as recovery for losses are appropriated from
 3 the general fund to the

- 4 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or
- 5 (2) appropriate state agency to mitigate the loss.

6 * **Sec. 16. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
 7 **PROGRAM.** (a) The sum of \$15,967,840 of the amount received by the National Petroleum
 8 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6506a(l) or former 42
 9 U.S.C. 6508 by August 31, 2009, estimated to be \$16,035,066, is appropriated from that fund
 10 to the Department of Commerce, Community, and Economic Development for capital project
 11 grants under the National Petroleum Reserve - Alaska impact grant program to be allocated to
 12 the following municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) North Slope Borough	North Slope Borough workforce development three-year program enforcement	\$2,500,620
(2) North Slope Borough	Arctic Fox supplemental studies to include the prevalence and incidence of rabies and other related diseases in the National Petroleum Reserve - Alaska	409,262
(3) City of Atkasuk	Local government operations and youth program	226,500
(4) City of Wainwright	Operations and maintenance equipment	49,269
(5) North Slope Borough	Continuing waterfowl survey in the National Petroleum Reserve - Alaska	900,000
(6) North Slope Borough	Police officers for National	1,354,712

1		Petroleum Reserve - Alaska	
2		impacted communities	
3	(7) North Slope Borough	Meade River school counselor	243,598
4	(8) City of Barrow	New boat ramp	2,000,000
5	(9) City of Nuiqsut	Youth center operations and	188,847
6		maintenance	
7	(10) City of Wainwright	Wainwright youth recreation	240,000
8		program	
9	(11) North Slope Borough	Communications system	5,000,000
10		upgrade	
11	(12) North Slope Borough	Emerging disease surveillance:	335,032
12		continuation of wildlife	
13		population health assessment	
14		in the National Petroleum	
15		Reserve - Alaska	
16	(13) City of Nuiqsut	Local government operations	420,000
17		and maintenance	
18	(14) City of Wainwright	Wainwright local government	300,000
19		operations	
20	(15) City of Barrow	Local government operations	1,800,000
21		and maintenance	

22 (b) If the amount received by the National Petroleum Reserve - Alaska special revenue
 23 fund (AS 37.05.530) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2009,
 24 is less than \$15,967,840, the Department of Commerce, Community, and Economic
 25 Development shall work with the municipalities listed in (a) of this section to reduce the
 26 allocations made in (a) of this section to equal the amount received.

27 * **Sec. 17.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
 28 DEVELOPMENT. (a) The sum of \$8,000 is appropriated from the anatomical gift awareness
 29 fund (AS 13.50.160) to the Department of Commerce, Community, and Economic
 30 Development for payment as a grant under AS 37.05.316 to Life Alaska Donor Services, Inc.,
 31 for promoting the donation program under AS 13.50.150 for the fiscal year ending June 30,

1 2010.

2 (b) Section 60(b), ch. 29, SLA 2008, is amended to read:

3 (b) The sum of \$125,000 is appropriated from the general fund to the
4 Department of Commerce, Community, and Economic Development for payment as a
5 grant under AS 37.05.316 to World Trade Center Alaska for the international trade
6 program partnership for the fiscal year ending **June 30, 2010** [JUNE 30, 2009].

7 (c) Section 10(b), ch. 159, SLA 2004, is amended to read:

8 (b) **The** [CONTINGENT UPON THE FORMATION OF A BOROUGH
9 THAT ENCOMPASSES THE CITY OF DELTA JUNCTION, THE] balance owing
10 on the loan made under (a) of this section on **June 30, 2009**, [THE DATE OF
11 INCORPORATION OF THE BOROUGH] is redesignated as a grant under
12 AS 37.05.315 to the City of Delta Junction for the payment of the costs of the
13 settlement agreement for litigation regarding the establishment of a private prison in
14 the vicinity of the city.

15 * **Sec. 18.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. Section 1, ch.
16 135, SLA 2000, page 10, lines 30 - 31, is amended to read:

17 ALLOCATIONS

18 **Village Safe Water** 834,387

19 **Study, Design,**

20 **and Construction**

21 **Projects (HD 1-40)**

22 [TUNUNAK FLUSH

23 TANK AND HAUL,

24 AND WASHETERIA

25 PROJECT (ED 38)]

26 * **Sec. 19.** HOUSE DISTRICT 1. (a) The unexpended and unobligated balance of the
27 appropriation made in sec. 1, ch. 82, SLA 2003, page 5, lines 29 - 31 (Thorne Bay, medivac
28 landing site construction - \$175,000) is reappropriated to the Department of Commerce,
29 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
30 City of Thorne Bay for emergency vehicle access and response.

31 (b) The unexpended and unobligated balance of the appropriation made in sec. 35(b),

1 ch. 159, SLA 2004 (Ketchikan Area Arts and Humanities Council, design and project
2 development of the Ketchikan community center for the arts) is reappropriated to the
3 Department of Commerce, Community, and Economic Development for payment as a grant
4 under AS 37.05.316 to the First City Players for design and project development of the
5 Ketchikan community center for the arts.

6 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
7 135, SLA 2000, page 51, lines 7 - 9, as amended by sec. 33(b), ch. 30, SLA 2007 (Ketchikan
8 Gateway Borough, multi-purpose maintenance facility improvements) is reappropriated to the
9 Department of Commerce, Community, and Economic Development for payment as a grant
10 under AS 37.05.315 to the Ketchikan Gateway Borough for a multi-purpose maintenance
11 facility.

12 * **Sec. 20.** HOUSE DISTRICT 2. (a) Section 41(a), ch. 29, SLA 2008, is amended to read:

13 (a) The unexpended and unobligated balance of the appropriation made in sec.
14 1, ch. 1, SSSLA 2002, page 8, lines 8 - 10 (Wrangell, water tank and connection to
15 upper water reservoir - \$180,000) is reappropriated to the Department of Commerce,
16 Community, and Economic Development for payment as a grant under AS 37.05.315
17 to the City of Wrangell for water tank and connection to upper water reservoir for the
18 fiscal years [YEAR] ending June 30, 2009, **June 30, 2010, and June 30, 2011.**

19 (b) The unexpended and unobligated balance of the appropriation made in sec. 7, ch.
20 29, SLA 2008, page 27, lines 5 - 7 (Wrangell, medical center, 12-passenger handicapped van -
21 \$39,000) is reappropriated to the Department of Commerce, Community, and Economic
22 Development for payment as a grant under AS 37.05.316 to the Wrangell Medical Center to
23 purchase snow removal equipment.

24 (c) The unexpended and unobligated balance of the appropriation made in sec. 7, ch.
25 29, SLA 2008, page 12, lines 13 - 15 (Alaska Native Brotherhood Sitka Camp #1, Sitka ANB
26 hall renovation - \$50,000) is reappropriated to the Department of Commerce, Community,
27 and Economic Development for payment as a grant under AS 37.05.316 to Sitka
28 Kaagwaantaan, Inc. for the Sitka ANB hall renovations.

29 (d) The unexpended and unobligated balances of the appropriations made in sec. 7,
30 ch. 29, SLA 2008, page 26, lines 10 - 12 (Sitka, Moller Park lighting improvements -
31 \$150,000) and sec. 7, ch. 29, SLA 2008, page 26, lines 13 - 14 (Sitka, Moller Park synthetic

infield - \$300,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City and Borough of Sitka for Moller Park baseball field improvements.

* **Sec. 21.** HOUSE DISTRICTS 3 - 4. (a) Section 1, ch. 82, SLA 2006, page 85, lines 30 - 31, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Gastineau Channel Crossing EIS and <u>Dredging and North Douglas Highway</u> <u>Extension</u> (HD 3-4)	3,000,000	3,000,000

(b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2006, page 23, lines 8 - 11 (St. Vincent de Paul Society, community nonprofit service center construction - \$250,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Southeast Alaska Independent Living, Inc., for construction of a community nonprofit service center.

* **Sec. 22.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the appropriation made in sec. 33(k), ch. 159, SLA 2004 (Yakutat, teen center construction - \$25,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City and Borough of Yakutat for the Yakutat Community Health Center dental clinic remodel.

(b) The unexpended and unobligated balance of the appropriation made in sec. 42(e), ch. 29, SLA 2008 (Craig, Craig Elementary School roof replacement) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Craig for Craig Clinic debt relief for the fiscal year ending June 30, 2010.

(c) The unexpended and unobligated balance of the appropriation made in sec. 42(d), ch. 29, SLA 2008 (Craig, Prince of Wales health care facility project) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Craig for costs incurred, construction of, and equipment for the Craig seafood processing and cold storage plant.

1 (d) The unexpended and unobligated balance of the appropriation made in sec. 52(a),
 2 ch. 61, SLA 2001 (Hydaburg, construction of a road and parking lot) is reappropriated to the
 3 Department of Commerce, Community, and Economic Development for payment as a grant
 4 under AS 37.05.316 to the Metlakatla Boys and Girls Club for equipment, projects, and
 5 improvements.

6 (e) The unexpended and unobligated balance, not to exceed \$4,671, of the
 7 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 6, lines 15 - 17, as amended by sec.
 8 42(b), ch. 29, SLA 2008 (Hydaburg, water turbine impellers) is reappropriated to the
 9 Department of Commerce, Community, and Economic Development for payment as a grant
 10 under AS 37.05.316 to the Metlakatla Boys and Girls Club for equipment, projects, and
 11 improvements.

12 (f) The unexpended and unobligated balance, not to exceed \$10,000, of the
 13 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 6, lines 15 - 17, as amended by sec.
 14 42(b), ch. 29, SLA 2008 (Hydaburg, water turbine impellers) is reappropriated to the
 15 Department of Commerce, Community, and Economic Development for payment as a grant
 16 under AS 37.05.316 to the Angoon Boys and Girls Club for equipment, projects, and
 17 improvements.

18 (g) If the amount available for reappropriation under (e) and (f) of this section is less
 19 than \$14,671, the reappropriations made in (e) and (f) of this section shall be reduced in
 20 proportion to the amount of the shortfall.

21 (h) The unexpended and unobligated balance of the appropriation made in sec. 34(c),
 22 ch. 30, SLA 2007 (Angoon Community Association, ANB hall renovation) is reappropriated
 23 to the Department of Commerce, Community, and Economic Development for payment as a
 24 grant under AS 37.05.315 to the City of Angoon for community projects and improvements.

25 * **Sec. 23.** HOUSE DISTRICT 6. (a) Section 4, ch. 30, SLA 2007, page 87, lines 19 - 21, is
 26 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Galena - Ptarmigan Dorm Sprinkler	1,001,040	1,001,040
System Installation <u>and Steam Heat</u>		
<u>Delivery, Monitoring, and Safety</u>		

1 **Improvements** (HD 6)

2 (b) The unexpended and unobligated balances of the appropriations made in sec. 1,
3 ch. 61, SLA 2001, page 61, lines 20 - 21 (Gulkana, RV park construction completion, phase 2
4 - \$25,000), sec. 1, ch. 1, SSSLA 2002, page 80, lines 7 - 8 (Marshall, teen and youth center -
5 \$27,179), sec. 8(a)(16), ch. 159, SLA 2004 (Lake Minchumina, community projects and
6 improvements - \$58,672), and sec. 8(b)(26), ch. 159, SLA 2004 (Marshall, community
7 projects and improvements - \$1,259) are reappropriated to the Department of Commerce,
8 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
9 Tetlin Village Council for community projects and improvements.

10 (c) The unexpended and unobligated balances of the appropriations made in sec. 1,
11 ch. 1, SSSLA 2002, page 7, lines 3 - 4, as amended by sec. 35(a), ch. 30, SLA 2007 (Nenana,
12 cemetery road resurfacing and community projects and improvements) and sec. 8(b)(17), ch.
13 159, SLA 2004 (Grayling, community projects and improvements - \$24,887) are
14 reappropriated to the Department of Commerce, Community, and Economic Development for
15 payment as a grant under AS 37.05.316 to the Mentasta Lake Village Council for community
16 projects and improvements.

17 (d) The unexpended and unobligated balances of the appropriations made in sec.
18 22(f), ch. 82, SLA 2003 (Deltana, Delta roads and erosion control), sec. 8(a)(8), ch. 159, 2004
19 (Deltana, community projects and improvements - \$27,575), sec. 8(a)(12), ch. 159, SLA 2004
20 (Healy Lake Traditional, community projects and improvements - \$1,292), and sec. 8(a)(24),
21 ch. 159, SLA 2004 (Red Devil, community projects and improvements - \$29,114), are
22 reappropriated to the Department of Commerce, Community, and Economic Development for
23 payment as a grant under AS 37.05.316 to the Yukon Flats School District for Stevens Village
24 School equipment and upgrades.

25 (e) The unexpended and unobligated balances of the appropriations made in sec. 1,
26 ch. 1, SSSLA 2002, page 75, lines 19 - 21 (Eagle, customs house renovation and fire hall
27 addition - \$25,000), sec. 1, ch. 1, SSSLA 2002, page 75, lines 22 - 23 (Eagle, renovation of
28 old school - \$15,000), and sec. 8(a)(10), ch. 159, SLA 2004 (Four Mile, community projects
29 and improvements - \$27,484) are reappropriated to the Department of Commerce,
30 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
31 Northway Village Council for community projects and improvements.

1 (f) The unexpended and unobligated balance of the appropriation made in sec. 38(a),
2 ch. 159, SLA 2004 (Chitina, purchase of land for a community hall and offices) is
3 reappropriated to the Department of Commerce, Community, and Economic Development for
4 payment as a grant under AS 37.05.315 to the City of Allakaket for community projects and
5 improvements.

6 (g) The unexpended and unobligated balance of the appropriation made in sec.
7 8(a)(23), ch. 159, SLA 2004 (Rampart, community projects and improvements - \$54,390) is
8 reappropriated to the Department of Commerce, Community, and Economic Development for
9 payment as a grant under AS 37.05.316 to the Manley Village Council for community
10 projects and improvements.

11 (h) The unexpended and unobligated balance, not to exceed \$60,000, of the
12 appropriation made in sec. 38(g), ch. 159, SLA 2004 (Sleetmute, community projects and
13 improvements) is reappropriated to the Department of Commerce, Community, and Economic
14 Development for payment as a grant under AS 37.05.316 to the Yukon Koyukuk School
15 District for Merrelaine A. Kangas School projects and improvements.

16 (i) The unexpended and unobligated balance, not to exceed \$40,000, of the
17 appropriation made in sec. 38(g), ch. 159, SLA 2004 (Sleetmute, community projects and
18 improvements) is reappropriated to the Department of Commerce, Community, and Economic
19 Development for payment as a grant under AS 37.05.317 to the unincorporated community of
20 Alatna for community projects and improvements.

21 (j) The unexpended and unobligated balance, not to exceed \$38,796, of the
22 appropriation made in sec. 38(g), ch. 159, SLA 2004 (Sleetmute, community projects and
23 improvements) is reappropriated to the Department of Commerce, Community, and Economic
24 Development for payment as a grant under AS 37.05.315 to the City of Hughes for
25 community projects and improvements.

26 (k) If the total amount available for reappropriation in (h) - (j) of this section is less
27 than \$138,796, the reappropriations made in (h) - (j) of this section shall be reduced in
28 proportion to the amount of the shortfall.

29 * **Sec. 24.** HOUSE DISTRICTS 7 - 11. (a) Section 4, ch. 3, FSSLA 2005, page 98, lines 8 -
30 9, is amended to read:

31 ALLOCATIONS

1 Fairbanks - Wilbur 1,000,000
 2 Street Extension and
 3 Pioneer Park Access
 4 Safety Improvements
 5 (HD 7-11)

6 (b) Section 1, ch. 82, SLA 2006, page 69, lines 10 - 12, is amended to read:

7 ALLOCATIONS

8 North Pole 2,697,293
 9 [BAKER/NORTH
 10 STAR] Water and
 11 Sewer [PHASE 1]
 12 Matching Grant
 13 (HD 7-11)

14 (c) Section 1, ch. 30, SLA 2007, page 91, line 32, through page 92, line 3, is amended
 15 to read:

16 ALLOCATIONS

17 North Pole 2,067,210
 18 [- BAKER/NORTH
 19 STAR] Water and
 20 Sewer [, PHASE I]
 21 (HD 7-11)

22 * **Sec. 25.** HOUSE DISTRICT 12. (a) The unexpended and unobligated balance of the
 23 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 88, line 25 - 26 (Tolsona, public road
 24 access - \$25,000) is reappropriated to the Department of Commerce, Community, and
 25 Economic Development for payment as a grant under AS 37.06.020 to the unincorporated
 26 community of Tolsona for public road access.

27 (b) The unexpended and unobligated balance of the appropriation made in sec.
 28 8(a)(30), ch. 159, SLA 2004 (Tolsona, community projects and improvements - \$102,637) is
 29 reappropriated to the Department of Commerce, Community, and Economic Development for
 30 payment as a grant under AS 37.06.020 to the unincorporated community of Tolsona for
 31 community projects and improvements.

1 * **Sec. 26.** HOUSE DISTRICT 14. (a) The unexpended and unobligated balance of the
2 appropriation made in sec. 4, ch. 30, SLA 2007, page 88, lines 21 - 22 (Wasilla, Lucille Street
3 widen to four lanes - \$1,500,000) is reappropriated to the Department of Commerce,
4 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
5 City of Wasilla for Lucille Street rehabilitation and improvements.

6 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
7 82, SLA 2006, page 34, lines 16 - 18 (Wasilla, Palmer-Wasilla Highway sewer extension -
8 \$500,000) is reappropriated to the Department of Commerce, Community, and Economic
9 Development for payment as a grant under AS 37.05.315 to the City of Wasilla for the
10 Garden Terrace water main extension and upgrade project.

11 * **Sec. 27.** HOUSE DISTRICT 17. The unexpended and unobligated balance of that portion
12 of the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 56, line 10, and allocated on
13 lines 11 - 13, that was reappropriated by sec. 57(b), ch. 159, SLA 2004 (Eagle River Veterans,
14 Eagle River Veterans Memorial Museum land acquisition and building construction) is
15 reappropriated to the Department of Commerce, Community, and Economic Development for
16 payment as a grant under AS 37.05.316 to the Alaska Veterans Museum for land acquisition,
17 building construction, or renovation of an existing structure to house the museum.

18 * **Sec. 28.** HOUSE DISTRICT 19. The unexpended and unobligated balance of the
19 appropriation made in sec. 1, ch. 159, SLA 2004, page 10, lines 26 - 28 (Anchorage, Muldoon
20 town center traffic calming study - \$50,000) is reappropriated to the Department of
21 Commerce, Community, and Economic Development for payment as a grant under
22 AS 37.05.316 to the United Way of Anchorage for Russian Jack/Muldoon Weed and Seed
23 Program support for the fiscal year ending June 30, 2010.

24 * **Sec. 29.** HOUSE DISTRICTS 29 - 30. The unexpended and unobligated balance of the
25 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 14, lines 31 - 33 (Anchorage, Papago
26 Park upgrades and improvements - \$18,000) is reappropriated to the Department of
27 Commerce, Community, and Economic Development for payment as a grant under
28 AS 37.05.315 to the Municipality of Anchorage for the purchase of a mobile computer lab for
29 Campbell Elementary School.

30 * **Sec. 30.** HOUSE DISTRICT 31. Section 1, ch. 159, SLA 2004, page 12, line 31, through
31 page 13, line 4, is amended to read:

1		APPROPRIATION	OTHER
2		ITEMS	FUNDS
3	Municipality of Anchorage/	11,000	11,000
4	Anchorage School District -		
5	Huffman School - Intercom		
6	System <u>and Light Fixture</u>		
7	Replacement <u>(HD 17-32)</u>		
8	[ED 17-32]		

9 * **Sec. 31.** HOUSE DISTRICTS 33 - 34. (a) Section 42(h), ch. 30, SLA 2007, is amended to
10 read:

11 (h) The unexpended and unobligated balance, not to exceed \$593,700, of the
12 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15 (Kenai, Spur
13 Road rehabilitation - \$5,000,000) is reappropriated to the Department of Commerce,
14 Community, and Economic Development for payment as a grant under AS 37.05.315
15 to the City of Kenai for Wildwood Drive reconstruction **and Marathon Road and**
16 **Willow Street improvements.**

17 (b) Section 1, ch. 159, SLA 2004, page 7, line 33, through page 8, line 4, is amended
18 to read:

19		APPROPRIATION	OTHER
20		ITEMS	FUNDS
21	Kenai Peninsula Borough -	10,000	10,000
22	Funny River Pedestrian		
23	Safety Light <u>and Driveway</u>		
24	<u>Improvements (HD 33-34)</u>		
25	[ED 33-35]		

26 (c) The unexpended and unobligated balance, not to exceed \$100,000, of the
27 appropriation made in sec. 4(c), ch. 82, SLA 2006, page 120, lines 32 - 33 (Department of
28 Transportation and Public Facilities, Wik Road improvements - \$2,000,000) is reappropriated
29 to the Department of Commerce, Community, and Economic Development for payment as a
30 grant under AS 37.05.316 to Nikishka Bay Utilities, Inc., for water system upgrades.

31 (d) The unexpended and unobligated balance, not to exceed \$709,434, of the

1 appropriation made in sec. 4(c), ch. 82, SLA 2006, page 120, lines 32 - 33 (Department of
 2 Transportation and Public Facilities, Wik Road improvements - \$2,000,000) is reappropriated
 3 to the Department of Commerce, Community, and Economic Development for payment as a
 4 grant under AS 37.05.315 to the Kenai Peninsula Borough for construction of Nikiski Fire
 5 Department Station Number 2.

6 (e) The unexpended and unobligated balance, not to exceed \$60,000, of the
 7 appropriation made in sec. 4(c), ch. 82, SLA 2006, page 120, lines 32 - 33 (Department of
 8 Transportation and Public Facilities, Wik Road improvements - \$2,000,000) is reappropriated
 9 to the Department of Commerce, Community, and Economic Development for payment as a
 10 grant under AS 37.05.316 to Ninilchik Emergency Services for the purchase of an ambulance.

11 (f) The unexpended and unobligated balance, not to exceed \$75,000, of the
 12 appropriation made in sec. 4(c), ch. 82, SLA 2006, page 120, lines 32 - 33 (Department of
 13 Transportation and Public Facilities, Wik Road improvements - \$2,000,000) is reappropriated
 14 to the Department of Commerce, Community, and Economic Development for payment as a
 15 grant under AS 37.05.316 to Kenai Peninsula State Fair for fairground facility improvements
 16 and access.

17 (g) If the amount available for reappropriation in (c) - (f) of this section is less than
 18 \$944,434, the reappropriations made in (c) - (f) of this section shall be reduced in proportion
 19 to the amount of the shortfall.

20 * **Sec. 32.** HOUSE DISTRICTS 33 - 35. Section 1, ch. 3, FSSLA 2005, page 24, lines 10 -
 21 12, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
24 Kenai Peninsula Borough -	200,000	200,000
25 Homer Middle School <u>and</u>		
26 <u>McNeil Canyon Elementary</u>		
27 <u>School</u> Roofing Upgrades		
28 (HD 33-35)		

29 * **Sec. 33.** HOUSE DISTRICT 37. (a) Section 1, ch. 82, SLA 2006, page 32, lines 14 - 15, is
 30 amended to read:

	APPROPRIATION	GENERAL
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1		ITEMS	FUND
2	City of Sand Point - Ferry	200,000	200,000

3 Dock Warehouse **and Other**
4 **City-Owned Facilities** (HD 37)

5 (b) The unexpended and unobligated balances of the appropriations made in sec. 8(b),
6 ch. 1, SSSLA 2002, page 97, line 18 (Atka, community projects and improvements - \$25,000)
7 and sec. 43(b), ch. 159, SLA 2004 (Atka, federal grant match for clinic/civic center project)
8 are reappropriated to the Department of Commerce, Community, and Economic Development
9 for payment as a grant under AS 37.05.315 to the City of Atka for new clinic construction.

10 (c) Section 1, ch. 82, SLA 2006, page 27, lines 14 - 15, is amended to read:

11		APPROPRIATION	GENERAL
12		ITEMS	FUND
13	City of Akutan - Akutan	3,100,000	3,100,000

14 Harbor Road Project **and**
15 **Airport Access Projects**
16 (HD 37)

17 * **Sec. 34.** HOUSE DISTRICT 38. (a) The unexpended and unobligated balances of the
18 appropriations made in sec. 1, ch. 135, SLA 2000, page 56, lines 18 - 20 (Upper Kalskag,
19 community restoration and graveyard restoration - \$25,000), sec. 1, ch. 1, SSSLA 2002, page
20 84, lines 25 - 27 (Upper Kalskag, teen center and playground equipment purchase - \$28,791),
21 and sec. 8(b)(25), ch. 159, SLA 2004 (Lower Kalskag, community projects and improvements
22 - \$41,922) are reappropriated to the Department of Commerce, Community, and Economic
23 Development for payment as a grant under AS 37.05.316 to the Native Village of Upper
24 Kalskag for the multi-facility building renovation.

25 (b) The unexpended and unobligated balance of the appropriation made in sec. 8(b),
26 ch. 1, SSSLA 2002, page 97, line 28 (Eek, community projects and improvements - \$170,838)
27 is reappropriated to the Department of Commerce, Community, and Economic Development
28 for payment as a grant under AS 37.05.315 to the City of Eek for river bank repairs and
29 boardwalks.

30 (c) The unexpended and unobligated balances of the appropriations made in sec.
31 8(a)(15), ch. 159, SLA 2004 (Kongiganak, community projects and improvements - \$27,770),

1 sec. 8(a), ch. 1, SSSLA 2002, page 96, line 17 (Kongiganak, community projects and
2 improvements - \$55,496), sec. 8(b)(28), ch. 159, SLA 2004 (Napaskiak, community projects
3 and improvements - \$6,326), sec. 131, ch. 139, SLA 1998, page 99, lines 19 - 20
4 (Nunapitchuk, motor grader snowblade - \$15,500), sec. 1, ch. 135, SLA 2000, page 53, lines
5 28 - 30 (Nunapitchuk, washeteria renovation - water improvements - \$50,000), sec. 15(b), ch.
6 61, SLA 2001, page 78, line 19 (Nunapitchuk, capital projects and improvements - \$26,322),
7 sec. 1, ch. 1, SSSLA 2002, page 81, lines 30 - 31 (Nunapitchuk, solid waste dumpsite upgrade
8 - \$25,000), sec. 8(a), ch. 1, SSSLA 2002, page 96, line 24 (Oscarville, community projects
9 and improvements - \$88,107), sec. 71(c), ch. 1, SSSLA 2002 (Oscarville, community
10 facilities and equipment), sec. 8(a)(19), ch. 159, SLA 2004 (Oscarville, community projects
11 and improvements - \$58,651), sec. 1, ch. 61, SLA 2001, page 63, lines 12 - 13 (Tuntutuliak,
12 jail house completion - \$16,466), sec. 67(b), ch. 61, SLA 2001 (Tuntutuliak, construction of a
13 post office), sec. 8(a), ch. 1, SSSLA 2002, page 97, line 2 (Tuntutuliak, community projects
14 and improvements - \$54,518), sec. 8(a)(31), ch. 159, SLA 2004 (Tuntutuliak, community
15 projects and improvements - \$7,881), and sec. 8(b)(38), ch. 159, SLA 2004 (Platinum,
16 community projects and improvements - \$26,900) are reappropriated to the Department of
17 Commerce, Community, and Economic Development for payment as a grant under
18 AS 37.05.316 to the Association of Village Council Presidents for a demonstration project to
19 use wood as a heating source for the fiscal year ending June 30, 2010.

20 * **Sec. 35.** HOUSE DISTRICT 39. The unexpended and unobligated balances of the
21 appropriations made in sec. 8(a), ch. 1, SSSLA 2002, page 96, line 26 (Pitka's Point,
22 Community projects and improvements - \$77,149) and sec. 8(a)(21), ch. 159, SLA 2004
23 (Pitka's Point, Community projects and improvements - \$35,507) are reappropriated to the
24 Department of Commerce, Community, and Economic Development for payment as a grant
25 under AS 37.05.316 to the Pitka's Point Traditional Council for upgrading the washeteria.

26 * **Sec. 36.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
27 unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2006,
28 page 38, lines 9 - 12 (Kenai Peninsula Borough, Diamond Ridge nonmotorized vehicle safety
29 trail - \$65,000) is reappropriated to the Department of Transportation and Public Facilities for
30 Ohlson Mountain Road improvements.

31 (b) Section 4, ch. 3, FSSLA 2005, page 97, lines 27 - 30, is amended to read:

ALLOCATIONS

Fairbanks - 2nd 2,500,000

Avenue, Moore Street Realignment, [AND] New Airport Way Intersection, or

Alterations and Improvement to Pioneer Park Parking Lot (HD 7-11)

* Sec. 37. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 27, SLA 2008, page 44, line 28 (Legislative Council - \$32,960,200), sec. 1, ch. 27, SLA 2008, page 45, line 6 (legislative operating budget - \$10,835,500), and sec. 1, ch. 27, SLA 2008, page 44, line 20 (Budget and Audit Committee - \$19,123,900) are reappropriated to the Legislative Council for the projects listed in the amounts stated:

PROJECT	AMOUNT
(1) boiler replacement and heating rehabilitation project	\$2,900,000
(2) exterior and interior repair, renovation, and safety improvements	2,600,000
(3) addressing the effects of climate and environmental change on the state for the fiscal years ending June 30, 2009, and June 30, 2010	750,000
(4) information technology upgrades and electronic voting improvements	600,000

(b) If the amount available for reappropriation in (a) of this section is less than \$6,850,000, the reappropriations made by (a)(1) - (4) of this section shall be reduced in proportion to the amount of the shortfall.

(c) The unexpended and unobligated balance, not to exceed \$850,000, after the reappropriation made in (a) of this section, of the appropriation made in sec. 1, ch. 27, SLA 2008, page 44, line 20 (Budget and Audit Committee - \$19,123,900) is reappropriated to the

1 Legislative Council for purchase, restoration, and display of historical art and artifacts in
2 conjunction with statehood celebrations in the capitol.

3 (d) The unexpended and unobligated balances, after the reappropriations made in (a)
4 and (c) of this section, of the appropriations made in sec. 1, ch. 27, SLA 2008, page 44, line
5 28 (Legislative Council - \$32,960,200), sec. 1, ch. 27, SLA 2008, page 45, line 6 (legislative
6 operating budget - \$10,835,500), and sec. 1, ch. 27, SLA 2008, page 44, line 20 (Budget and
7 Audit Committee - \$19,123,900) are reappropriated to the Legislative Council for necessary
8 legislative capital projects.

9 (e) Section 70(c), ch. 29, SLA 2008, is amended to read:

10 (c) The unexpended and unobligated balances, not to exceed \$100,000, of the
11 appropriations made in sec. 1, ch. 28, SLA 2007, page 42, line 22 (Budget and Audit
12 Committee - \$14,219,300); sec. 1, ch. 28, SLA 2007, page 42, line 28 (Legislative
13 Council - \$30,201,500); and sec. 1, ch. 28, SLA 2007, page 43, line 6 (legislative
14 operating budget - \$9,682,300) are reappropriated to the Legislative Council for the
15 Legislative Outdoor Heritage Caucus for the fiscal year ending June 30, **2010** [2009].

16 (f) The unexpended and unobligated balance, estimated to be \$750,000, of the
17 appropriation made in sec. 70(b), ch. 29, SLA 2008 (Legislative Council, Alaska Conference
18 on State and Federal Responsibility Related to Economic Impacts of ESA Listings) is
19 reappropriated to the Legislative Council for the Alaska Conference on State and Federal
20 Responsibility Related to Economic Impacts of ESA Listings and for addressing the effects of
21 climate and environmental change on the state for the fiscal years ending June 30, 2009, and
22 June 30, 2010.

23 * **Sec. 38.** UNIVERSITY OF ALASKA. The unexpended and unobligated balance of the
24 appropriation made in sec. 4, ch. 30, SLA 2007, page 117, lines 23 - 25 (University of Alaska,
25 Kachemak Bay Campus expansion - city hall purchase - \$2,500,000) is reappropriated to the
26 University of Alaska for property acquisition and property improvements to the Kachemak
27 Bay Campus of the Kenai Peninsula College.

28 * **Sec. 39.** COASTAL IMPACT ASSISTANCE PROGRAM. (a) The share of money
29 received by the state under the federal coastal impact assistance program, sec. 384, P.L. 109-
30 58 (Energy Policy Act of 2005), expected to be \$53,600,000, is appropriated in the following
31 amounts to the departments listed for the projects described:

1 (1) \$25,200,000 to the Department of Natural Resources for state-initiated
2 capital projects, as allowed under federal and state laws governing the use of coastal impact
3 assistance program funds;

4 (2) \$1,500,000 to the Department of Fish and Game for the Western Alaska
5 Salmon Coalition's chum and sockeye genetic identification program;

6 (3) \$16,000,000 to the Department of Commerce, Community, and Economic
7 Development for capital project grants to be awarded through an open public solicitation
8 process and as allowed under federal and state laws governing the use of coastal impact
9 assistance program funds;

10 (4) \$10,900,000 to the Department of Commerce, Community, and Economic
11 Development for competitive capital project grants, as allowed under federal and state laws
12 governing the use of coastal impact assistance program funds, to be allocated to the following
13 coastal resource service areas and municipalities in the amounts stated:

RECIPIENT	AMOUNT
Cenaliulriit CRSA	\$3,000,000
City and Borough of Juneau	1,900,000
Aleutians West CRSA	1,200,000
Bering Straits CRSA	1,100,000
City and Borough of Sitka	900,000
Ketchikan Gateway Borough	900,000
Aleutians East Borough	700,000
Bristol Bay CRSA	500,000
City and Borough of Yakutat	300,000
Haines Borough	200,000
Municipality of Skagway	100,000
City and Borough of Wrangell	100,000

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27 (b) If the amount available for appropriation in (a) of this section is less than
28 \$53,600,000, the appropriations made in (a)(1) - (4) of this section shall be reduced in
29 proportion to the amount of the shortfall.

30 * **Sec. 40.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of
31 \$24,547,500 is appropriated from federal economic stimulus funds received by the state under

1 P.L. 111-5 (American Recovery and Reinvestment Act of 2009) to the Department of Health
2 and Social Services, health care services, for a statewide electronic health information
3 exchange system.

4 (b) The sum of \$2,727,500 is appropriated from the general fund to the Department of
5 Health and Social Services, health care services, for a statewide electronic health information
6 exchange system.

7 * **Sec. 41.** DEPARTMENT OF FISH AND GAME. The sum of \$750,000 is appropriated
8 from the general fund to the Department of Fish and Game to supplement the appropriation of
9 federal funds in sec. 39(a)(2) of this Act for the Western Alaska Salmon Coalition's chum and
10 sockeye genetic identification program for the fiscal year ending June 30, 2010.

11 * **Sec. 42.** FUND SOURCE CHANGES FOR FEDERAL ECONOMIC STIMULUS
12 PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION AND PUBLIC
13 FACILITIES. (a) Section 2, ch. 61, SLA 2001, page 65, line 24, is amended to read:

Federal Receipts	<u>658,269,373</u>
	[664,017,739]

<u>Federal Stimulus: ARRA 2009</u>	<u>5,748,366</u>
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17 (b) The fund source amendment in (a) of this section is for \$5,748,366 of the
18 allocation made in sec. 1, ch. 61, SLA 2001, page 41, lines 21 - 23 (Ketchikan: Tongass -
19 viaducts replacement and rehabilitation - \$5,750,000).

20 (c) Section 2, ch. 159, SLA 2004, page 53, line 28, is amended to read:

Federal Receipts	<u>1,095,667,288</u>
	[1,100,167,288]

<u>Federal Stimulus: ARRA 2009</u>	<u>4,500,000</u>
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24 (d) The fund source amendment in (c) of this section is for

25 (1) \$3,000,000 of the allocation made in sec. 1, ch. 159, SLA 2004, page 36,
26 lines 29 - 30 (Fort Yukon: resurfacing - \$3,000,000); and

27 (2) \$1,500,000 of the allocation made in sec. 1, ch. 159, SLA 2004, page 44,
28 line 33, through page 45, line 4 (Ketchikan: Tongass Highway - viaducts replacement and
29 rehabilitation - \$2,200,000).

30 (e) Section 2, ch. 3, FSSLA 2005, page 93, line 27, is amended to read:

1002 Federal Receipts	<u>742,445,086</u>
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[757,030,711]

1212 Federal Stimulus: ARRA 2009

14,585,625

(f) The fund source amendment in (e) of this section is for

(1) \$4,220,000 of the allocation made in sec. 1, ch. 3, FSSLA 2005, page 69, lines 31 - 32 (Allakaket: airport improvements - \$4,220,000);

(2) \$2,765,625 of the allocation made in sec. 1, ch. 3, FSSLA 2005, page 71, lines 9 - 10 (Fort Yukon: airport resurfacing - \$2,765,625);

(3) \$6,600,000 of the allocation made in sec. 1, ch. 3, FSSLA 2005, page 73, lines 6 - 8 (Ouzinkie: airport reconstruction and relocation - \$9,000,000); and

(4) \$1,000,000 of the allocation made in sec. 1, ch. 3, FSSLA 2005, page 79, lines 30 - 31 (Dillingham: Wood River Road reconstruction - \$1,000,000).

(g) Section 2, ch. 82, SLA 2006, page 113, line 23, is amended to read:

1002 Federal Receipts

1,026,284,951

[1,036,719,351]

1212 Federal Stimulus: ARRA 2009

10,434,400

(h) The fund source amendment in (g) of this section is for

(1) \$2,734,400 of the allocation made in sec. 1, ch. 82, SLA 2006, page 90, lines 16 - 17 (Fort Yukon: airport improvements - \$4,725,151); and

(2) \$7,700,000 of the allocation made in sec. 1, ch. 82, SLA 2006, page 99, lines 7 - 8 (Gustavus: dock replacement - \$19,000,000).

(i) Section 5, ch. 30, SLA 2007, page 121, line 20, is amended to read:

1002 Federal Receipts

531,315,800

[542,215,800]

1212 Federal Stimulus: ARRA 2009

10,900,000

(j) The fund source amendment in (i) of this section is for

(1) \$3,500,000 of the allocation made in sec. 4, ch. 30, SLA 2007, page 105, lines 28 - 29 (Akiachak: airport relocation - \$10,500,000);

(2) \$400,000 of the allocation made in sec. 4, ch. 30, SLA 2007, page 105, lines 32 - 33 (Allakaket: airport improvements - \$400,000); and

(3) \$7,000,000 of the allocation made in sec. 4, ch. 30, SLA 2007, page 107, lines 4 - 5 (Huslia: airport improvements - \$7,525,000).

(k) Section 14, ch. 29, SLA 2008, page 177, line 9, is amended to read:

1002 Federal Receipts 551,465,150

[563,745,150]

1212 Federal Stimulus: ARRA 2009 12,280,000

(l) The fund source amendment in (k) of this section is for

(1) \$1,780,000 of the allocation made in sec. 13, ch. 29, SLA 2008, page 162, lines 11 - 12 (Allakaket: airport improvements - \$1,950,000); and

(2) \$10,500,000 of the allocation made in sec. 13, ch. 29, SLA 2008, page 169, lines 31 - 33 (Juneau: Glacier Highway – Amalga to Eagle Beach widening - \$10,500,000).

* **Sec. 43. REVENUE AND APPROPRIATION BALANCE; CONSTITUTIONAL BUDGET RESERVE.** (a) If the unrestricted state revenue available for appropriation in fiscal year 2009 is insufficient to cover general fund appropriations made for fiscal year 2009, the amount necessary to balance revenue and general fund appropriations is appropriated from the budget reserve fund (AS 37.05.540) to the general fund.

(b) If, after the appropriation made in (a) of this section, the unrestricted state revenue available for appropriation in fiscal year 2009 is insufficient to cover general fund appropriations made for fiscal year 2009, the amount necessary to balance revenue and general fund appropriations is appropriated to the general fund from the Alaska Housing Capital Corporation, a subsidiary of the Alaska Housing Finance Corporation created under authority of AS 18.56.086.

(c) The amount calculated to be available for appropriation under art. IX, sec. 17(b), Constitution of the State of Alaska, for fiscal year 2010 is appropriated under art. IX, sec. 17(b), Constitution of the State of Alaska, from the budget reserve fund to the general fund.

* **Sec. 44. CONTINGENCY.** Section 40 of this Act is contingent on passage by the Twenty-Sixth Alaska State Legislature in the First Regular Session and enactment into law of a version of SB 133 relating to a statewide electronic health information exchange system.

* **Sec. 45. LAPSE.** (a) The appropriations made by secs. 14 and 15(1) of this Act are for the capitalization of funds and do not lapse.

(b) The appropriations made by secs. 16, 19(b), 20(b), 20(c), 21(b), 22(d) - (f), 23(b) - (e), 23(g) - (i), 27, 31(c), 31(e), 31(f), 34(a), 35, 36(a), 37(a)(1), 37(a)(2), 37(a)(4), 37(c),

1 37(d), and 38 - 40 of this Act are for capital projects and lapse under AS 37.25.020.

2 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
3 capital project and lapses under AS 37.25.020, unless otherwise specified.

4 * **Sec. 46.** Sections 4, 7, 10, 18, 42, 43(a), and 43(b) of this Act take effect April 19, 2009.

5 * **Sec. 47.** Sections 17(b), 17(c), and 19 - 38 of this Act take effect June 30, 2009.

6 * **Sec. 48.** Except as provided in secs. 46 and 47 of this Act, this Act takes effect July 1,
7 2009.