

26-GS1003\N
Kane
4/16/09

HOUSE CS FOR CS FOR SENATE BILL NO. 75(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SIXTH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making and amending appropriations, including capital appropriations,**
2 **supplemental appropriations, and appropriations to capitalize funds; and providing for**
3 **an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

| | Appropriation | General | Other |
|---|---|-----------|------------|
| | Allocations | Funds | Funds |
| | ***** | ***** | |
| | ***** Department of Administration ***** | | |
| | ***** | ***** | |
| Alaska Public Offices | 175,000 | 175,000 | |
| Commission Online System | | | |
| Completion (HD 1-40) | | | |
| Enterprise Security | 2,500,000 | | 2,500,000 |
| Projects (HD 1-40) | | | |
| Facilities Deferred | 2,800,000 | | 2,800,000 |
| Maintenance (HD 1-40) | | | |
| ***** | | ***** | |
| ***** Department of Commerce, Community and Economic Development ***** | | | |
| ***** | | ***** | |
| Alaska Energy Authority - | 330,400 | 330,400 | |
| Electrical Emergencies | | | |
| Program (HD 1-40) | | | |
| Alaska Energy Authority - | 25,000,000 | | 25,000,000 |
| Renewable Energy Project | | | |
| Grants (AS 42.45.045) (HD | | | |
| 1-40) | | | |
| Alaska Energy Authority | 25,500,000 | 4,500,000 | 21,000,000 |
| Energy Projects (HD 1-40) | | | |
| Community Block Grants | 6,100,000 | 70,000 | 6,030,000 |
| (HD 1-40) | | | |
| Community Development and | 2,630,000 | 430,000 | 2,200,000 |

| | | Appropriation | General | Other |
|----|---|--|------------|------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Assistance (HD 1-40) | | | |
| 4 | Grants Tracking System | 255,000 | 255,000 | |
| 5 | (HD 1-40) | | | |
| 6 | Kodiak Launch Complex | 17,500,000 | 3,500,000 | 14,000,000 |
| 7 | Infrastructure (HD 36) | | | |
| 8 | Manufacturing Extension | 806,401 | 806,401 | |
| 9 | Program (HD 1-40) | | | |
| 10 | Organization Grant (HD | 100,000 | 100,000 | |
| 11 | 1-40) | | | |
| 12 | Grants to Named Recipients | | | |
| 13 | (AS 37.05.316) | | | |
| 14 | Arctic Power (HD 1-40) | 120,000 | 120,000 | |
| 15 | Grants to Municipalities | | | |
| 16 | (AS 37.05.315) | | | |
| 17 | The following appropriation is contingent upon the Municipality of Anchorage Assembly | | | |
| 18 | adopting a resolution identifying a specific ferry landing location for the M/V Susitna. | | | |
| 19 | Anchorage - Port of | 10,000,000 | 10,000,000 | |
| 20 | Anchorage Expansion (HD | | | |
| 21 | 17-32) | | | |
| 22 | It is the intent of the legislature that the Municipality of Anchorage, specifically the Port of | | | |
| 23 | Anchorage, assist the Matanuska Susitna Borough and Port MacKenzie in applying for grants | | | |
| 24 | from the United States Department of Transportation for port infrastructure investments, | | | |
| 25 | including projects that connect ports to other nodes of transportation and improve the | | | |
| 26 | efficiency of freight movement. | | | |
| 27 | Kenai - River Bluff | 2,000,000 | 2,000,000 | |
| 28 | Erosion Project (HD 33-35) | | | |
| 29 | It is the intent of the legislature that no state funds be released for this project until sufficient | | | |
| 30 | local and federal funds are secured to complete the project. | | | |
| 31 | | ***** | ***** | |
| 32 | | ***** Department of Corrections ***** | | |
| 33 | | ***** | ***** | |

| | | Appropriation | General | Other |
|----|---|----------------------|-------------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Annual Facilities | 1,000,000 | 1,000,000 | |
| 4 | Maintenance and Repairs | | | |
| 5 | (HD 1-40) | | | |
| 6 | Goose Creek Correctional | 6,000,000 | 6,000,000 | |
| 7 | Center Utility and Energy | | | |
| 8 | Costs for New Construction | | | |
| 9 | (HD 13-16) | | | |
| 10 | ***** | | ***** | |
| 11 | ***** Department of Education and Early Development ***** | | | |
| 12 | ***** | | ***** | |
| 13 | Mt. Edgecumbe High School | 1,000,000 | 1,000,000 | |
| 14 | Deferred Maintenance (HD | | | |
| 15 | 2) | | | |
| 16 | Major Maintenance Grant | 42,443,481 | 42,443,481 | |
| 17 | Fund (AS 14.11.007) | | | |
| 18 | Craig Elementary School | 85,807 | | |
| 19 | Roof Replacement (HD 5) | | | |
| 20 | St. Mary's - Garage and | 882,608 | | |
| 21 | Warm Storage Renovation | | | |
| 22 | (HD 39) | | | |
| 23 | Houghtaling Elementary | 276,110 | | |
| 24 | Outdoor Physical Education | | | |
| 25 | Shelter Replacement (HD 1) | | | |
| 26 | Evergreen Elementary | 770,698 | | |
| 27 | School Playground Safety | | | |
| 28 | Upgrades (HD 2) | | | |
| 29 | Sand Point K-12 School | 67,948 | | |
| 30 | Window Replacement (HD 37) | | | |
| 31 | Pacific High School | 1,736,513 | | |
| 32 | Renovation (HD 2) | | | |
| 33 | Huslia High School | 923,685 | | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Exterior Upgrades (HD 6) | | | |
| 4 | Valley Park Elementary | 467,164 | | |
| 5 | Siding Replacement (HD 1) | | | |
| 6 | Craig Middle School | 26,868 | | |
| 7 | Exterior Envelope Upgrades | | | |
| 8 | (HD 5) | | | |
| 9 | Cold Bay K-12 Heating | 75,789 | | |
| 10 | System Upgrade (HD 37) | | | |
| 11 | Galena Regional Learning | 6,888,506 | | |
| 12 | Center Gym Building | | | |
| 13 | Upgrade (HD 6) | | | |
| 14 | Allakaket K-12 School | 161,994 | | |
| 15 | Water System Improvements | | | |
| 16 | (HD 6) | | | |
| 17 | Platinum K-12 School | 181,678 | | |
| 18 | Prime Power Generators | | | |
| 19 | (HD 38) | | | |
| 20 | False Pass K-12 School | 92,042 | | |
| 21 | Siding Replacement (HD 37) | | | |
| 22 | Galena Regional Learning | 3,528,598 | | |
| 23 | Center Dining Facility | | | |
| 24 | Upgrade (HD 6) | | | |
| 25 | Kasigluk-Akula K-12 School | 928,581 | | |
| 26 | Generator Building Floor | | | |
| 27 | Failure Repairs (HD 38) | | | |
| 28 | Aleknagik, Clarks Point, | 384,186 | | |
| 29 | Ekwok K-12 Schools: HVAC | | | |
| 30 | Upgrades (HD 37) | | | |
| 31 | Kotlik K-12 Heat Plant | 1,369,016 | | |
| 32 | Relocation (HD 39) | | | |
| 33 | Saint Mary's - Districtwide | 3,306,502 | | |

| | | Appropriation | General | Other |
|----|--|-------------------|-------------------|-----------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Fuel Tank Farm | | | |
| 4 | Replacement (HD 39) | | | |
| 5 | Craig Middle School | 83,588 | | |
| 6 | Classroom Renovation (HD | | | |
| 7 | 5) | | | |
| 8 | Kodiak Schools Seismic | 3,236,143 | | |
| 9 | Mitigation Project (HD 36) | | | |
| 10 | Diomedea K-12 School | 15,890,622 | | |
| 11 | Renovation (HD 39) | | | |
| 12 | Kaltag K-12 School Heating | 1,078,835 | | |
| 13 | System Replacement (HD 6) | | | |
| 14 | ***** | | ***** | |
| 15 | ***** Department of Environmental Conservation ***** | | | |
| 16 | ***** | | ***** | |
| 17 | Oil and Hazardous Substance | | 750,000 | 750,000 |
| 18 | First Responder Equipment | | | |
| 19 | and Preparedness (HD 1-40) | | | |
| 20 | Statewide Contaminated | | 5,000,000 | 5,000,000 |
| 21 | Sites Cleanup (HD 1-40) | | | |
| 22 | Municipal Water, Sewage, | 23,189,396 | 23,189,396 | |
| 23 | and Solid Waste Facilities | | | |
| 24 | Grants (AS 46.03.030) | | | |
| 25 | Anchorage: Girdwood | 4,182,000 | | |
| 26 | Wastewater Treatment | | | |
| 27 | Facility (HD 17-32) | | | |
| 28 | Dillingham: Water System | 3,090,000 | | |
| 29 | Improvements, Phase II | | | |
| 30 | (HD 37) | | | |
| 31 | Fairbanks North Star | 100,395 | | |
| 32 | Borough: Pioneer Park | | | |
| 33 | Water and Sewer | | | |

| | | Appropriation | General | Other |
|----|----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Improvements (HD 7-11) | | | |
| 4 | Juneau: East Valley | 41,400 | | |
| 5 | Reservoir/Jordan Creek | | | |
| 6 | Rehabilitation Project (HD | | | |
| 7 | 3-4) | | | |
| 8 | Juneau: North Douglas | 123,165 | | |
| 9 | Sewer Expansion, Phase | | | |
| 10 | III (HD 3-4) | | | |
| 11 | Juneau: North Douglas | 1,804,560 | | |
| 12 | Sewer Expansion, Phase IV | | | |
| 13 | (HD 3-4) | | | |
| 14 | Juneau: West Mendenhall | 109,710 | | |
| 15 | Valley Sewer Expansion, | | | |
| 16 | Phase II (HD 3-4) | | | |
| 17 | Juneau: West Mendenhall | 1,608,860 | | |
| 18 | Valley Sewer Expansion, | | | |
| 19 | Phase III (HD 3-4) | | | |
| 20 | Kenai: New Water | 2,132,100 | | |
| 21 | Transmission Mains Phase | | | |
| 22 | II and Wellhouse (HD | | | |
| 23 | 33-35) | | | |
| 24 | Kenai: Water Treatment | 648,945 | | |
| 25 | Plant Upgrades, Phase III | | | |
| 26 | (HD 33-35) | | | |
| 27 | Ketchikan Gateway Borough: | 1,453,241 | | |
| 28 | Waterline Extension from | | | |
| 29 | Mountain Point (HD 1) | | | |
| 30 | Ketchikan: Tongass Avenue | 1,691,260 | | |
| 31 | Water and Sewer | | | |
| 32 | Replacement, Phase II (HD | | | |
| 33 | 1) | | | |

| | | Appropriation | General | Other |
|----|----------------------------------|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Matanuska Susitna Borough: | 356,040 | | |
| 4 | Garden Terrace Estates, | | | |
| 5 | Phase II (HD 13-16) | | | |
| 6 | Nome: Moonlight Springs | 3,090,000 | | |
| 7 | Transmission Line | | | |
| 8 | Upgrade/Replacement, Phase | | | |
| 9 | II (HD 39) | | | |
| 10 | North Pole: Sewer Lift | 724,500 | | |
| 11 | Station Renovation Project | | | |
| 12 | (HD 7-11) | | | |
| 13 | Palmer: Steel Water Main | 2,033,220 | | |
| 14 | Replacement, Phase VII | | | |
| 15 | (HD 13-16) | | | |
| 16 | Village Safe Water and | 66,666,598 | 14,041,598 | 52,625,000 |
| 17 | Wastewater Infrastructure | | | |
| 18 | Projects | | | |
| 19 | Adak: Water and Sewer | 526,490 | | |
| 20 | Improvements (HD 37) | | | |
| 21 | Akiachak: Service Lines and | 1,652,060 | | |
| 22 | Plumbing (HD 38) | | | |
| 23 | Alatna: Landfill Master | 55,000 | | |
| 24 | Plan (HD 6) | | | |
| 25 | Alatna: Water Supply and | 124,697 | | |
| 26 | Sewage Collection and | | | |
| 27 | Treatment Project Phase | | | |
| 28 | IV (HD 6) | | | |
| 29 | Ambler: Sanitation | 80,000 | | |
| 30 | Facility Master Plan | | | |
| 31 | Upgrade (HD 40) | | | |
| 32 | Anchor Point: Water and | 81,000 | | |
| 33 | Sewer Line Extension Study | | | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | (HD 33-35) | | | |
| 4 | Anchor Point: Water System | 810,000 | | |
| 5 | Upgrades (HD 33-35) | | | |
| 6 | Anderson: Sewage Lagoon | 870,500 | | |
| 7 | (HD 7-11) | | | |
| 8 | Aniak: Sewer Service (HD | 44,535 | | |
| 9 | 6) | | | |
| 10 | Atka: Phase IV | 310,385 | | |
| 11 | Improvements (HD 37) | | | |
| 12 | Beaver: Sanitation | 64,800 | | |
| 13 | Improvement Feasibility | | | |
| 14 | Study (HD 6) | | | |
| 15 | Bethel: Backbone Upgrades | 1,514,181 | | |
| 16 | Phase I (HD 38) | | | |
| 17 | Buckland: Water and Sewer | 3,919,056 | | |
| 18 | System (HD 40) | | | |
| 19 | Chenega Bay: Water | 290,794 | | |
| 20 | Treatment and Sewer | | | |
| 21 | Collection (HD 5) | | | |
| 22 | Chignik Bay: Wastewater | 396,605 | | |
| 23 | System Improvements Phase | | | |
| 24 | IV (HD 37) | | | |
| 25 | Chistochina: Washeteria and | 471,778 | | |
| 26 | Community Water System | | | |
| 27 | (HD 6) | | | |
| 28 | Chuathbaluk: Piped Sewer | 318,806 | | |
| 29 | System Improvements (HD | | | |
| 30 | 6) | | | |
| 31 | Coffman Cove: Water | 1,068,783 | | |
| 32 | Storage System (HD 1) | | | |
| 33 | Crooked Creek: Piped Water | 648,058 | | |

| | | Appropriation | General | Other |
|----|----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | and Sewer System Final | | | |
| 4 | Phase (HD 6) | | | |
| 5 | Denali | 10,500,000 | | |
| 6 | Commission/ANTHC/Other | | | |
| 7 | Federal Agencies (HD 1-40) | | | |
| 8 | Eek: Water and Sewer | 4,186,267 | | |
| 9 | Service (HD 38) | | | |
| 10 | Ekwok: Sewer System | 364,231 | | |
| 11 | Improvements (HD 37) | | | |
| 12 | Emmonak: Water and Sewer | 534,417 | | |
| 13 | Mains and Upgrades (HD 39) | | | |
| 14 | False Pass: Sewage | 638,276 | | |
| 15 | Collection System (HD 37) | | | |
| 16 | Fort Yukon: Sewer | 165,902 | | |
| 17 | Collection and Water | | | |
| 18 | Storage System (HD 6) | | | |
| 19 | Gambell: Water Storage | 35,628 | | |
| 20 | System and Sewer System | | | |
| 21 | Improvements (HD 39) | | | |
| 22 | Glennallen: Hub Sewer | 17,813 | | |
| 23 | Extension Final Phase (HD | | | |
| 24 | 12) | | | |
| 25 | Golovin: Water Storage | 169,232 | | |
| 26 | Tank (HD 39) | | | |
| 27 | Hooper Bay: Piped Water | 2,761,152 | | |
| 28 | and Sewer System (HD 39) | | | |
| 29 | Kachemak: Selo Water | 216,000 | | |
| 30 | System Feasibility Study | | | |
| 31 | and Groundwater | | | |
| 32 | Investigation (HD 33-35) | | | |
| 33 | Kasaan: Water Treatment | 502,846 | | |

| | | Appropriation | General | Other |
|----|----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Plant and Storage Tank (HD | | | |
| 4 | 5) | | | |
| 5 | Kasigluk: Piped Water and | 556,974 | | |
| 6 | Sewer and Sewer Haul | | | |
| 7 | Service (HD 38) | | | |
| 8 | Kongiganak: Water System | 961,950 | | |
| 9 | Improvements (HD 38) | | | |
| 10 | Kotlik: Piped Water and | 218,950 | | |
| 11 | Sewer Extensions (HD 39) | | | |
| 12 | Kotzebue: Water and Sewer | 1,567,622 | | |
| 13 | Upgrades (HD 40) | | | |
| 14 | Lower Kalskag: Piped Water | 1,564,758 | | |
| 15 | and Sewer System (HD 38) | | | |
| 16 | Manokotak: Old Village | 189,000 | | |
| 17 | Water and Sewer Plan and | | | |
| 18 | Source Study (HD 37) | | | |
| 19 | Manokotak: Water and Sewer | 860,658 | | |
| 20 | Disposal and Distribution | | | |
| 21 | Improvements (HD 37) | | | |
| 22 | Marshall: Water and Sewer | 254,418 | | |
| 23 | Line Replacement (HD 6) | | | |
| 24 | McGrath: Water and Sewer | 1,456,541 | | |
| 25 | Improvements (HD 6) | | | |
| 26 | Mountain Village: Water | 113,400 | | |
| 27 | Improvement Feasibility | | | |
| 28 | Study (HD 39) | | | |
| 29 | Nanwalek: Piped Water and | 404,259 | | |
| 30 | Sewer System Replacement | | | |
| 31 | (HD 33-35) | | | |
| 32 | Napaskiak: Solid Waste | 81,000 | | |
| 33 | Study (HD 38) | | | |

| | | Appropriation | General | Other |
|----|----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Nightmute: Sewer Lagoon | 368,712 | | |
| 4 | and System Improvements | | | |
| 5 | (HD 38) | | | |
| 6 | Nikolai: Water Treatment | 75,000 | | |
| 7 | Study and Gravity Sewer | | | |
| 8 | Study (HD 6) | | | |
| 9 | Ninilchik: Water and Sewer | 1,613,955 | | |
| 10 | System Improvements (HD | | | |
| 11 | 33-35) | | | |
| 12 | Nunapitchuk: Water | 569,011 | | |
| 13 | Treatment and Sewer Lagoon | | | |
| 14 | Upgrades (HD 38) | | | |
| 15 | Old Harbor: Water | 326,796 | | |
| 16 | Treatment Plant, Tank and | | | |
| 17 | Connections (HD 36) | | | |
| 18 | Pelican: Water and Sewer | 855,095 | | |
| 19 | Upgrades (HD 2) | | | |
| 20 | Pilot Point: Water and | 602,911 | | |
| 21 | Sewer Pipe Extension and | | | |
| 22 | Upgrades (HD 37) | | | |
| 23 | Pitkas Point: Water and | 751,006 | | |
| 24 | Sewer System Upgrades (HD | | | |
| 25 | 39) | | | |
| 26 | Quinhagak: Piped Water and | 891,496 | | |
| 27 | Sewer System Upgrades (HD | | | |
| 28 | 38) | | | |
| 29 | Saint Mary's: Water System | 2,000,000 | | |
| 30 | Upgrades (HD 39) | | | |
| 31 | Saint Michael: Completion | 17,813 | | |
| 32 | of Piped Water and Sewer | | | |
| 33 | System (HD 39) | | | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Saint Paul: Sewage Ocean | 1,512,000 | | |
| 4 | Outfall (HD 37) | | | |
| 5 | Saxman: Water Treatment | 266,638 | | |
| 6 | Plant (HD 1) | | | |
| 7 | Seldovia: Water and Sewer | 1,178,317 | | |
| 8 | Pipe Replacement and | | | |
| 9 | Upgrades (HD 33-35) | | | |
| 10 | Shageluk: Water Source and | 2,310,105 | | |
| 11 | Sewer Service (HD 6) | | | |
| 12 | Shaktoolik: Water and Sewer | 81,000 | | |
| 13 | Treatment Plant Upgrades | | | |
| 14 | and Compliance Study (HD | | | |
| 15 | 39) | | | |
| 16 | Shungnak: Sanitation | 80,000 | | |
| 17 | Facilities Master Plan | | | |
| 18 | Upgrade (HD 40) | | | |
| 19 | Slana: Wells and Septic | 808,501 | | |
| 20 | Systems (HD 6) | | | |
| 21 | Stebbins: Water and Sewer | 2,939,292 | | |
| 22 | System (HD 39) | | | |
| 23 | Takotna: Water and Sewer | 423,614 | | |
| 24 | System Upgrades (HD 6) | | | |
| 25 | Tanana: Sewage Lagoon | 1,291,150 | | |
| 26 | Improvements and Piped | | | |
| 27 | Water and Sewer Extension | | | |
| 28 | (HD 6) | | | |
| 29 | Thorne Bay: Water, Sewer | 135,000 | | |
| 30 | and Solid Waste Study (HD | | | |
| 31 | 1) | | | |
| 32 | Togiak: Water Treatment | 1,066,856 | | |
| 33 | Plant Upgrades and Repairs | | | |

| | | Appropriation | General | Other |
|----|--|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | (HD 37) | | | |
| 4 | Toksook Bay: Water and | 1,315,797 | | |
| 5 | Sewer System Improvements | | | |
| 6 | (HD 38) | | | |
| 7 | Tuluksak: Piped Water and | 1,154,004 | | |
| 8 | Sewer System (HD 38) | | | |
| 9 | Tuntutuliak: Water and | 247,613 | | |
| 10 | Sewer System Improvements | | | |
| 11 | (HD 38) | | | |
| 12 | Tununak: Flush Tank and | 140,633 | | |
| 13 | Haul (HD 38) | | | |
| 14 | Unalakleet: Water and Sewer | 1,070,437 | | |
| 15 | Lagoon Improvements (HD | | | |
| 16 | 39) | | | |
| 17 | Voznesenka: Water and Sewer | 221,034 | | |
| 18 | System Improvements (HD | | | |
| 19 | 33-35) | | | |
| 20 | Wales: Lagoon Repair and | 783,990 | | |
| 21 | Expansion (HD 39) | | | |
| 22 | ***** | ***** | | |
| 23 | ***** Department of Fish and Game ***** | | | |
| 24 | ***** | ***** | | |
| 25 | Cooperative Resource | 455,000 | | 455,000 |
| 26 | Program (HD 1-40) | | | |
| 27 | Pacific Coastal Salmon | 22,000,000 | | 22,000,000 |
| 28 | Recovery Fund (HD 1-40) | | | |
| 29 | Permit Card Equipment for | 138,000 | | 138,000 |
| 30 | eLandings Program (HD | | | |
| 31 | 1-40) | | | |
| 32 | Sport Fish Recreational | 3,100,000 | | 3,100,000 |
| 33 | Boating Access (HD 1-40) | | | |

| | | Appropriation | General | Other |
|----|--|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Statewide Annual Deferred | 340,000 | 340,000 | |
| 4 | Maintenance, Repair, | | | |
| 5 | Upgrades, and Equipment | | | |
| 6 | (HD 1-40) | | | |
| 7 | ***** | | ***** | |
| 8 | ***** Department of Health and Social Services ***** | | | |
| 9 | ***** | | ***** | |
| 10 | Emergency Medical Services | 190,000 | 190,000 | |
| 11 | - Emergency Communications | | | |
| 12 | (HD 1-40) | | | |
| 13 | Emergency Medical Services | 425,000 | 425,000 | |
| 14 | Ambulances and Equipment | | | |
| 15 | Statewide – Match for Code | | | |
| 16 | Blue Project (HD 1-40) | | | |
| 17 | Health Insurance | 1,337,448 | 668,724 | 668,724 |
| 18 | Portability and | | | |
| 19 | Accountability Act | | | |
| 20 | Compliance (HD 1-40) | | | |
| 21 | HIPAA Updated Electronic | 4,500,000 | 450,000 | 4,050,000 |
| 22 | Transaction Standards (HD | | | |
| 23 | 1-40) | | | |
| 24 | Non-Pioneer Home Deferred | 1,146,589 | 942,717 | 203,872 |
| 25 | Maintenance, Renovation, | | | |
| 26 | Repair and Equipment (HD | | | |
| 27 | 1-40) | | | |
| 28 | Online Resources for the | 414,255 | 242,163 | 172,092 |
| 29 | Children of Alaska | | | |
| 30 | Enhancements to Meet | | | |
| 31 | Federal Requirements (HD | | | |
| 32 | 1-40) | | | |
| 33 | Pioneer Homes Deferred | 800,000 | 800,000 | |

| | | Appropriation | General | Other |
|----|--|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Maintenance, Renovation, | | | |
| 4 | Repair and Equipment (HD | | | |
| 5 | 1-40) | | | |
| 6 | Production Printer | 474,300 | 299,300 | 175,000 |
| 7 | Replacement (HD 1-40) | | | |
| 8 | Public Health Disaster | 500,000 | 500,000 | |
| 9 | Preparedness (HD 1-40) | | | |
| 10 | Safety and Support | 1,115,750 | 750,000 | 365,750 |
| 11 | Equipment for Probation | | | |
| 12 | Officers and Front Line | | | |
| 13 | Workers (HD 1-40) | | | |
| 14 | ***** | | ***** | |
| 15 | ***** Department of Labor and Workforce Development ***** | | | |
| 16 | ***** | | ***** | |
| 17 | AVTEC Deferred | 600,000 | 600,000 | |
| 18 | Maintenance and Training | | | |
| 19 | Facility Expansion (HD | | | |
| 20 | 33-35) | | | |
| 21 | Workers' Compensation .Net | 3,092,200 | | 3,092,200 |
| 22 | Upgrade and Rewrite (HD | | | |
| 23 | 1-40) | | | |
| 24 | ***** | | ***** | |
| 25 | ***** Department of Military and Veterans Affairs ***** | | | |
| 26 | ***** | | ***** | |
| 27 | Army Guard Facilities | 2,500,000 | 750,000 | 1,750,000 |
| 28 | Projects (HD 1-40) | | | |
| 29 | Compliance Cleanup Site | 17,000,000 | | 17,000,000 |
| 30 | Restoration (HD 1-40) | | | |
| 31 | Military Youth Academy | 400,000 | 400,000 | |
| 32 | Deferred Maintenance, | | | |
| 33 | Renewal and Replacement | | | |

| | | Appropriation | General | Other |
|----|--|----------------------|----------------|--------------|
| | | Allocations | Items | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | (HD 17-32) | | | |
| 4 | National Guard Counterdrug | 150,000 | 50,000 | 100,000 |
| 5 | Support and ROPES | | | |
| 6 | Program (HD 1-40) | | | |
| 7 | State Homeland Security | 9,500,000 | | 9,500,000 |
| 8 | Grant Program (HD 1-40) | | | |
| 9 | ***** | ***** | | |
| 10 | ***** Department of Natural Resources ***** | | | |
| 11 | ***** | ***** | | |
| 12 | Abandoned Mine Lands | 3,000,000 | | 3,000,000 |
| 13 | Reclamation Federal | | | |
| 14 | Program (HD 1-40) | | | |
| 15 | Alaska Boating Safety | 1,450,000 | | 1,450,000 |
| 16 | Program (HD 1-40) | | | |
| 17 | Alaska Coastal Management | 1,360,000 | | 1,360,000 |
| 18 | Federal Pass Through | | | |
| 19 | Grants (HD 1-40) | | | |
| 20 | Cooperative Water Resource | 300,000 | | 300,000 |
| 21 | Program (HD 1-40) | | | |
| 22 | Federal and Local | 3,500,000 | | 3,500,000 |
| 23 | Government Funded Forestry | | | |
| 24 | and Fire Projects (HD | | | |
| 25 | 1-40) | | | |
| 26 | Land and Water Conservation | 600,000 | | 600,000 |
| 27 | Fund Federal Grant Program | | | |
| 28 | (HD 1-40) | | | |
| 29 | Land Sales - New | 3,500,000 | | 3,500,000 |
| 30 | Subdivision Development | | | |
| 31 | (HD 1-40) | | | |
| 32 | National Historic | 1,200,000 | 200,000 | 1,000,000 |
| 33 | Preservation Fund Federal | | | |

| | | Appropriation | General | Other |
|----|--|----------------------|----------------|--------------|
| | | Allocations | Items | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Grant Program (HD 1-40) | | | |
| 4 | National Recreational Trail | 900,000 | | 900,000 |
| 5 | Grants Federal Program | | | |
| 6 | (HD 1-40) | | | |
| 7 | Snowmobile Trail | 250,000 | | 250,000 |
| 8 | Development and Program | | | |
| 9 | Grants (HD 1-40) | | | |
| 10 | Wildland Fire Truck | 375,000 | 375,000 | |
| 11 | Replacement (HD 1-40) | | | |
| 12 | ***** | ***** | | |
| 13 | ***** Department of Public Safety ***** | | | |
| 14 | ***** | ***** | | |
| 15 | Aircraft and Vessel Repair | 600,000 | 600,000 | |
| 16 | and Maintenance (HD 1-40) | | | |
| 17 | AST Law Enforcement | 250,000 | 250,000 | |
| 18 | Equipment Replacement (HD | | | |
| 19 | 1-40) | | | |
| 20 | AST Mobile Data Computers | 240,000 | 240,000 | |
| 21 | - Phase II (HD 1-40) | | | |
| 22 | AWT Law Enforcement | 200,000 | 200,000 | |
| 23 | Equipment Replacement (HD | | | |
| 24 | 1-40) | | | |
| 25 | Crime Laboratory Equipment | 50,000 | 50,000 | |
| 26 | Replacement (HD 1-40) | | | |
| 27 | Marine Fisheries Patrol | 2,500,000 | | 2,500,000 |
| 28 | Improvements (HD 1-40) | | | |
| 29 | Statewide Facilities | 602,800 | 602,800 | |
| 30 | Maintenance, Repairs, and | | | |
| 31 | Improvements (HD 1-40) | | | |

| | Appropriation | General | Other |
|----|-----------------------------------|-----------|-----------|
| | Allocations | Funds | Funds |
| | ***** | ***** | |
| | ***** Department of Revenue ***** | | |
| | ***** | ***** | |
| 1 | Child Support Services | 216,200 | 216,200 |
| 2 | Computer Replacement | | |
| 3 | Project - Phase 5 (HD | | |
| 4 | 1-40) | | |
| 5 | Permanent Fund Dividend | 135,000 | 135,000 |
| 6 | Division Call Center | | |
| 7 | Automated Routing (HD | | |
| 8 | 1-40) | | |
| 9 | Alaska Housing Finance | | |
| 10 | Corporation | | |
| 11 | AHFC Birch Park II | 640,000 | 640,000 |
| 12 | Building (B) Reconstruction | | |
| 13 | (HD 7-11) | | |
| 14 | AHFC Building System | 1,000,000 | 1,000,000 |
| 15 | Replacement Program (HD | | |
| 16 | 1-40) | | |
| 17 | AHFC Competitive Grants | 1,000,000 | 1,000,000 |
| 18 | for Public Housing (HD | | |
| 19 | 1-40) | | |
| 20 | AHFC Denali Commission | 5,000,000 | 5,000,000 |
| 21 | Projects (HD 1-40) | | |
| 22 | AHFC Energy Efficiency | 1,000,000 | 1,000,000 |
| 23 | Monitoring Research (HD | | |
| 24 | 1-40) | | |
| 25 | AHFC Federal and Other | 4,000,000 | 4,000,000 |
| 26 | Competitive Grants (HD | | |
| 27 | 1-40) | | |
| 28 | AHFC Fire Protection | 1,380,000 | 1,380,000 |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Systems - Phase I (HD | | | |
| 4 | 1-40) | | | |
| 5 | AHFC Housing and Urban | 3,200,000 | | 3,200,000 |
| 6 | Development Capital Fund | | | |
| 7 | Program (HD 1-40) | | | |
| 8 | AHFC Housing and Urban | 4,050,000 | | 4,050,000 |
| 9 | Development Federal HOME | | | |
| 10 | Grant (HD 1-40) | | | |
| 11 | AHFC Housing Loan | 6,800,000 | | 6,800,000 |
| 12 | Program/Teacher/Health and | | | |
| 13 | Public Safety Professionals | | | |
| 14 | Housing (HD 1-40) | | | |
| 15 | AHFC Loussac Manor | 5,656,000 | | 5,656,000 |
| 16 | Renovation and Replacement | | | |
| 17 | - Phase 3 (HD 17-32) | | | |
| 18 | AHFC Security Systems | 300,000 | | 300,000 |
| 19 | Replacement/Upgrades (HD | | | |
| 20 | 1-40) | | | |
| 21 | AHFC Senior Citizens | 4,500,000 | | 4,500,000 |
| 22 | Housing Development | | | |
| 23 | Program (HD 1-40) | | | |
| 24 | AHFC State Energy | 200,000 | | 200,000 |
| 25 | Program Special Projects | | | |
| 26 | (HD 1-40) | | | |
| 27 | AHFC Statewide Project | 2,000,000 | | 2,000,000 |
| 28 | Improvements (HD 1-40) | | | |
| 29 | AHFC Supplemental Housing | 6,000,000 | | 6,000,000 |
| 30 | Development Program (HD | | | |
| 31 | 1-40) | | | |
| 32 | AHFC Weatherization | 2,600,000 | | 2,600,000 |
| 33 | Program (HD 1-40) | | | |

| | | Appropriation | General | Other |
|----|---|----------------------|----------------|--------------|
| | | Allocations | Items | Funds |
| | | | Funds | Funds |
| 3 | ***** | | ***** | |
| 4 | ***** Department of Transportation/Public Facilities ***** | | | |
| 5 | ***** | | ***** | |
| 6 | Adak Airport Maintenance | 1,621,900 | | 1,621,900 |
| 7 | and Operations (HD 37) | | | |
| 8 | Airport Deferred | 340,000 | 340,000 | |
| 9 | Maintenance (HD 1-40) | | | |
| 10 | Alaska Aviation Safety | 800,000 | 400,000 | 400,000 |
| 11 | Program (HD 1-40) | | | |
| 12 | Alaska Marine Highway | 936,760 | 936,760 | |
| 13 | System - Vessel and | | | |
| 14 | Facility Deferred | | | |
| 15 | Maintenance (HD 1-40) | | | |
| 16 | Alaska Marine Highway | 6,000,000 | 6,000,000 | |
| 17 | System - Vessel and | | | |
| 18 | Terminal Overhaul and | | | |
| 19 | Rehabilitation (HD 1-40) | | | |
| 20 | It is the intent of the legislature that the Alaska Marine Highway System have US Coast | | | |
| 21 | Guard inspections conducted and provide maintenance necessary to keep all vessels | | | |
| 22 | seaworthy. | | | |
| 23 | Americans with Disabilities | 238,000 | 238,000 | |
| 24 | Act Compliance Projects | | | |
| 25 | (HD 1-40) | | | |
| 26 | Facilities Deferred | 1,020,000 | 1,020,000 | |
| 27 | Maintenance and Critical | | | |
| 28 | Repairs (HD 1-40) | | | |
| 29 | Harbor Deferred Maintenance | 272,000 | 272,000 | |
| 30 | (HD 1-40) | | | |
| 31 | Harbor Program Development | 200,000 | 200,000 | |
| 32 | (HD 1-40) | | | |
| 33 | Highway Deferred | 1,100,000 | 1,100,000 | |

| | | Appropriation | General | Other |
|----|-----------------------------------|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Maintenance (HD 1-40) | | | |
| 4 | Highway Maintenance Vehicle | 450,000 | 450,000 | |
| 5 | Replacement and Safety | | | |
| 6 | Equipment (HD 1-40) | | | |
| 7 | Measurement Standards and | 61,500 | 61,500 | |
| 8 | Commercial Vehicle | | | |
| 9 | Enforcement Equipment | | | |
| 10 | Replacement (HD 1-40) | | | |
| 11 | State Equipment Fleet | 15,000,000 | | 15,000,000 |
| 12 | Replacement (HD 1-40) | | | |
| 13 | Statewide Rural Airport | 1,000,000 | 1,000,000 | |
| 14 | Safety Improvements (HD | | | |
| 15 | 1-40) | | | |
| 16 | Statewide Federal Programs | 113,560,000 | 22,783,500 | 90,776,500 |
| 17 | Commercial Vehicle | 3,400,000 | | |
| 18 | Enforcement Program (HD | | | |
| 19 | 1-40) | | | |
| 20 | Cooperative Reimbursable | 13,500,000 | | |
| 21 | Projects (HD 1-40) | | | |
| 22 | Federal Contingency | 25,000,000 | | |
| 23 | Projects (HD 1-40) | | | |
| 24 | Federal Emergency Projects | 10,000,000 | | |
| 25 | (HD 1-40) | | | |
| 26 | Federal Transit | 9,000,000 | | |
| 27 | Administration Grants (HD | | | |
| 28 | 1-40) | | | |
| 29 | Federal-Aid Aviation State | 6,320,000 | | |
| 30 | Match (HD 1-40) | | | |
| 31 | Federal-Aid Highway State | 27,880,000 | | |
| 32 | Match (HD 1-40) | | | |
| 33 | Highway Safety Grants | 5,500,000 | | |

| | | Appropriation | General | Other |
|----|----------------------------|----------------------|----------------|--------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Program (HD 1-40) | | | |
| 4 | Other Federal Program | 1,160,000 | | |
| 5 | Match (HD 1-40) | | | |
| 6 | Statewide Safety Program | 11,800,000 | | |
| 7 | (HD 1-40) | | | |
| 8 | Airport Improvement | 362,126,491 | | 362,126,491 |
| 9 | Program | | | |
| 10 | Alakanuk: Airport | 7,140,000 | | |
| 11 | Relocation (HD 39) | | | |
| 12 | Alakanuk: Snow Removal | 950,000 | | |
| 13 | Equipment Building (HD 39) | | | |
| 14 | Alaska International | 5,000,000 | | |
| 15 | Airport System: | | | |
| 16 | Reimbursable Services | | | |
| 17 | Authority (HD 1-40) | | | |
| 18 | Alaska International | 1,000,000 | | |
| 19 | Airport System: System | | | |
| 20 | Master Plan (HD 1-40) | | | |
| 21 | Barrow: Airport Runway - | 7,200,000 | | |
| 22 | Apron Paving and Safety | | | |
| 23 | Area Expansion (HD 40) | | | |
| 24 | Bethel: Airport Master | 300,000 | | |
| 25 | Plan Update (HD 38) | | | |
| 26 | Birchwood: Airport Master | 175,000 | | |
| 27 | Plan (HD 13-16) | | | |
| 28 | Central Region: Snow | 7,300,000 | | |
| 29 | Removal Equipment (HD | | | |
| 30 | 1-40) | | | |
| 31 | Chalkyitsik: Airport | 375,000 | | |
| 32 | Improvements (HD 6) | | | |
| 33 | Chefornak: Airport | 16,000,000 | | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Relocation (HD 38) | | | |
| 4 | Chignik: Airport Master | 100,000 | | |
| 5 | Plan Wind Study (HD 37) | | | |
| 6 | Cold Bay: Airport Rescue | 300,000 | | |
| 7 | and Firefighting Building | | | |
| 8 | Expansion (HD 37) | | | |
| 9 | Crooked Creek: Airport | 20,000,000 | | |
| 10 | Improvements (HD 6) | | | |
| 11 | Dillingham: Airport Apron | 10,200,000 | | |
| 12 | and Taxiway Resurfacing | | | |
| 13 | (HD 37) | | | |
| 14 | Emmonak: Airport | 3,550,000 | | |
| 15 | Rehabilitation and Apron | | | |
| 16 | Expansion (HD 39) | | | |
| 17 | Fairbanks International | 2,000,000 | | |
| 18 | Airport: Airport Rescue and | | | |
| 19 | Fire Fighting Building | | | |
| 20 | Reroof and Assessment (HD | | | |
| 21 | 7-11) | | | |
| 22 | Fairbanks International | 1,300,000 | | |
| 23 | Airport: Annual | | | |
| 24 | Improvements (HD 7-11) | | | |
| 25 | Fairbanks International | 5,280,200 | | |
| 26 | Airport: Contingency Funds | | | |
| 27 | (HD 7-11) | | | |
| 28 | Fairbanks International | 830,000 | | |
| 29 | Airport: Equipment (HD | | | |
| 30 | 7-11) | | | |
| 31 | Fairbanks International | 80,000 | | |
| 32 | Airport: Information | | | |
| 33 | Technology Improvements | | | |

| | | Appropriation | General | Other |
|----|----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | (HD 7-11) | | | |
| 4 | Fairbanks International | 1,000,000 | | |
| 5 | Airport: Master Plan | | | |
| 6 | Update (HD 7-11) | | | |
| 7 | False Pass: Airport | 17,250,000 | | |
| 8 | Improvements (HD 37) | | | |
| 9 | Gustavus: Airport Runway | 10,000,000 | | |
| 10 | Safety Area (HD 5) | | | |
| 11 | King Salmon: Airport | 8,500,000 | | |
| 12 | Improvements (HD 37) | | | |
| 13 | Kipnuk: Airport | 2,000,000 | | |
| 14 | Reconstruction (HD 38) | | | |
| 15 | Kodiak: Regulator Building | 2,800,000 | | |
| 16 | (HD 36) | | | |
| 17 | Kotzebue: Airport | 1,800,000 | | |
| 18 | Certification Compliance | | | |
| 19 | Improvements (HD 40) | | | |
| 20 | Little Diomed: Snow | 90,000 | | |
| 21 | Removal Equipment Building | | | |
| 22 | (HD 39) | | | |
| 23 | Newtok: Airport Master | 375,000 | | |
| 24 | Plan (HD 38) | | | |
| 25 | Northern Region: Snow | 3,000,000 | | |
| 26 | Removal Equipment (HD | | | |
| 27 | 1-40) | | | |
| 28 | Northern Region: Snow | 1,100,000 | | |
| 29 | Removal Equipment Building | | | |
| 30 | Upgrades (HD 1-40) | | | |
| 31 | Pilot Station: Airport | 2,400,000 | | |
| 32 | Relocation (HD 39) | | | |
| 33 | Port Lions: Regulator | 580,000 | | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Building (HD 36) | | | |
| 4 | Saint Marys: Airport | 16,900,000 | | |
| 5 | Improvements (HD 39) | | | |
| 6 | Seward: Regulator Building | 330,000 | | |
| 7 | (HD 33-35) | | | |
| 8 | Southeast: Snow Removal | 3,300,000 | | |
| 9 | and Fire Fighting | | | |
| 10 | Equipment (HD 1-5) | | | |
| 11 | Statewide: Aviation | 18,000,000 | | |
| 12 | Preconstruction (HD 1-40) | | | |
| 13 | Statewide: Aviation | 1,500,000 | | |
| 14 | Systems Plan Update (HD | | | |
| 15 | 1-40) | | | |
| 16 | Statewide: Various Airports | 1,500,000 | | |
| 17 | - Surveys for Lateral | | | |
| 18 | Precision Vertical Guidance | | | |
| 19 | Systems (HD 1-40) | | | |
| 20 | Statewide: Various Airports | 9,000,000 | | |
| 21 | Minor Surface Improvements | | | |
| 22 | (HD 1-40) | | | |
| 23 | Stony River: Airport | 4,500,000 | | |
| 24 | Relocation and Airport | | | |
| 25 | Improvements (HD 6) | | | |
| 26 | Ted Stevens Anchorage | 3,500,000 | | |
| 27 | International Airport: | | | |
| 28 | Advanced Project Design and | | | |
| 29 | Planning (HD 17-32) | | | |
| 30 | Ted Stevens Anchorage | 20,991,049 | | |
| 31 | International Airport: | | | |
| 32 | AIAS Contingency Funds | | | |
| 33 | (HD 17-32) | | | |

| | | Appropriation | General | Other |
|----|----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Ted Stevens Anchorage | 3,000,000 | | |
| 4 | International Airport: | | | |
| 5 | Annual Improvements (HD | | | |
| 6 | 17-32) | | | |
| 7 | Ted Stevens Anchorage | 10,000,000 | | |
| 8 | International Airport: | | | |
| 9 | Emergency Operations | | | |
| 10 | Center / Airport | | | |
| 11 | Communication Center (HD | | | |
| 12 | 17-32) | | | |
| 13 | Ted Stevens Anchorage | 500,000 | | |
| 14 | International Airport: | | | |
| 15 | Environmental Management | | | |
| 16 | System (HD 17-32) | | | |
| 17 | Ted Stevens Anchorage | 3,860,000 | | |
| 18 | International Airport: | | | |
| 19 | Equipment (HD 17-32) | | | |
| 20 | Ted Stevens Anchorage | 2,400,000 | | |
| 21 | International Airport: | | | |
| 22 | Facility Improvements, | | | |
| 23 | Renovations and Upgrades | | | |
| 24 | (HD 17-32) | | | |
| 25 | Ted Stevens Anchorage | 1,185,500 | | |
| 26 | International Airport: | | | |
| 27 | Information Technology | | | |
| 28 | Improvements (HD 17-32) | | | |
| 29 | Ted Stevens Anchorage | 2,800,000 | | |
| 30 | International Airport: Jet | | | |
| 31 | Bridge Replacements (HD | | | |
| 32 | 17-32) | | | |
| 33 | Ted Stevens Anchorage | 500,000 | | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | International Airport: | | | |
| 4 | Kulis Planning and Design | | | |
| 5 | (HD 17-32) | | | |
| 6 | Ted Stevens Anchorage | 5,263,159 | | |
| 7 | International Airport: Lake | | | |
| 8 | Hood Bank Stabilization and | | | |
| 9 | Land Acquisition (HD | | | |
| 10 | 17-32) | | | |
| 11 | Ted Stevens Anchorage | 1,000,000 | | |
| 12 | International Airport: Lake | | | |
| 13 | Hood Strip Improvements | | | |
| 14 | (HD 17-32) | | | |
| 15 | Ted Stevens Anchorage | 5,000,000 | | |
| 16 | International Airport: Lake | | | |
| 17 | Hood Strip Runway | | | |
| 18 | Protection Zone Land | | | |
| 19 | Acquisition (HD 17-32) | | | |
| 20 | Ted Stevens Anchorage | 3,000,000 | | |
| 21 | International Airport: Land | | | |
| 22 | Acquisition (HD 17-32) | | | |
| 23 | Ted Stevens Anchorage | 5,350,000 | | |
| 24 | International Airport: | | | |
| 25 | Master Plan Update (HD | | | |
| 26 | 17-32) | | | |
| 27 | Ted Stevens Anchorage | 533,333 | | |
| 28 | International Airport: | | | |
| 29 | Master Plan-Part 150 Noise | | | |
| 30 | Compatibility Study (HD | | | |
| 31 | 17-32) | | | |
| 32 | Ted Stevens Anchorage | 681,250 | | |
| 33 | International Airport: | | | |

| | | Appropriation | General | Other |
|----|-------------------------------|--------------------|---------|--------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | North Terminal Gates N1, | | | |
| 4 | 3, and 5 (HD 17-32) | | | |
| 5 | Ted Stevens Anchorage | 3,600,000 | | |
| 6 | International Airport: Part | | | |
| 7 | 150 Residential Sound | | | |
| 8 | Insulation Program (RSIP) | | | |
| 9 | (HD 17-32) | | | |
| 10 | Ted Stevens Anchorage | 1,875,000 | | |
| 11 | International Airport: | | | |
| 12 | Runway 7L Rehabilitation | | | |
| 13 | (HD 17-32) | | | |
| 14 | Ted Stevens Anchorage | 61,000,000 | | |
| 15 | International Airport: | | | |
| 16 | Runway 7R Design Group VI | | | |
| 17 | Upgrade (HD 17-32) | | | |
| 18 | Ted Stevens Anchorage | 29,102,000 | | |
| 19 | International Airport: | | | |
| 20 | Runway 7R/25L Extension | | | |
| 21 | (HD 17-32) | | | |
| 22 | Ted Stevens Anchorage | 600,000 | | |
| 23 | International Airport: | | | |
| 24 | Runway Deicer Storage (HD | | | |
| 25 | 17-32) | | | |
| 26 | Unalakleet: Snow Removal | 1,130,000 | | |
| 27 | Equipment Building | | | |
| 28 | Replacement (HD 39) | | | |
| 29 | Willow: Airport Master | 250,000 | | |
| 30 | Plan (HD 13-16) | | | |
| 31 | Surface Transportation | 359,730,000 | | 359,730,000 |
| 32 | Program | | | |
| 33 | Alaska Marine Highway: | 18,000,000 | | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Ferry Vessel Refurbishment | | | |
| 4 | (HD 1-40) | | | |
| 5 | Alaska Marine Highway: | 250,000 | | |
| 6 | Fleet Condition Survey | | | |
| 7 | Update (HD 1-40) | | | |
| 8 | Alaska Marine Highway: | 7,500,000 | | |
| 9 | Terminal - Prince Rupert | | | |
| 10 | Ferry Terminal Acquisition | | | |
| 11 | (HD 1-5) | | | |
| 12 | Alaska Marine Highway: | 360,000 | | |
| 13 | Terminal - Southwest | | | |
| 14 | Warehouse (HD 33-35) | | | |
| 15 | Anchorage Metropolitan Area | 2,000,000 | | |
| 16 | Transportation Solutions | | | |
| 17 | (AMATS) Congestion | | | |
| 18 | Mitigation Air Quality | | | |
| 19 | (CMAQ) (HD 17-32) | | | |
| 20 | Anchorage Metropolitan Area | 20,300,000 | | |
| 21 | Transportation Solutions | | | |
| 22 | (AMATS) Projects, | | | |
| 23 | Flexible (HD 17-32) | | | |
| 24 | Anchorage Metropolitan Area | 1,150,000 | | |
| 25 | Transportation Solutions | | | |
| 26 | (AMATS) Trails and | | | |
| 27 | Recreational Access for | | | |
| 28 | Alaska (TRAAK) Projects | | | |
| 29 | (HD 17-32) | | | |
| 30 | Bethel: Tundra Ridge Road | 1,200,000 | | |
| 31 | Improvements (HD 38) | | | |
| 32 | Central Region: National | 20,000,000 | | |
| 33 | Highway System and | | | |

| | | Appropriation | General | Other |
|----|----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Non-National Highway | | | |
| 4 | System Pavement and Bridge | | | |
| 5 | Refurbishment (HD 1-40) | | | |
| 6 | Copper River Highway: | 6,500,000 | | |
| 7 | Permanent Flooding Repairs | | | |
| 8 | (HD 5) | | | |
| 9 | Dalton Highway: Milepost | 22,900,000 | | |
| 10 | 197 to 209 (HD 1-40) | | | |
| 11 | Dalton Highway: Milepost | 3,090,000 | | |
| 12 | 274 to 289 Reconstruction | | | |
| 13 | (HD 40) | | | |
| 14 | Emmonak: Landfill Road | 470,000 | | |
| 15 | (HD 39) | | | |
| 16 | Fairbanks North Star | 1,160,000 | | |
| 17 | Borough: Transportation | | | |
| 18 | Related PM 2.5 Reductions | | | |
| 19 | (HD 7-11) | | | |
| 20 | Fairbanks: Fairbanks | 12,570,000 | | |
| 21 | Metropolitan Area | | | |
| 22 | Transportation System | | | |
| 23 | (FMATS): | | | |
| 24 | Illinois-Barnette Streets | | | |
| 25 | Bridge and Road | | | |
| 26 | Reconstruction (HD 7-11) | | | |
| 27 | Fairbanks: Fairbanks | 1,560,000 | | |
| 28 | Metropolitan Area | | | |
| 29 | Transportation System | | | |
| 30 | (FMATS): Noble Street | | | |
| 31 | Reconstruction (HD 7-11) | | | |
| 32 | Fairbanks: Fairbanks | 1,630,000 | | |
| 33 | Metropolitan Area | | | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Transportation System | | | |
| 4 | (FMATS): North Pole | | | |
| 5 | Interchange Pedestrian | | | |
| 6 | Facilities (HD 7-11) | | | |
| 7 | Fairbanks: Fairbanks | 1,370,000 | | |
| 8 | Metropolitan Area | | | |
| 9 | Transportation System | | | |
| 10 | (FMATS): Preventative | | | |
| 11 | Maintenance Program (HD | | | |
| 12 | 7-11) | | | |
| 13 | Fairbanks: Nelson Road | 2,000,000 | | |
| 14 | Resurfacing (HD 7-11) | | | |
| 15 | Fairbanks: Phillips Field | 1,200,000 | | |
| 16 | Road Rehabilitation (HD | | | |
| 17 | 7-11) | | | |
| 18 | Glenn Highway: Milepost 172 | 7,500,000 | | |
| 19 | to 189 Rehabilitation (HD | | | |
| 20 | 12) | | | |
| 21 | Haines: Haines Highway | 14,000,000 | | |
| 22 | Reconstruction, Milepost 17 | | | |
| 23 | to 21 (HD 5) | | | |
| 24 | Haines: Klehinin River | 3,000,000 | | |
| 25 | Bridge (HD 5) | | | |
| 26 | Huslia: Landfill Road (HD | 630,000 | | |
| 27 | 6) | | | |
| 28 | Hyder: Causeway | 2,300,000 | | |
| 29 | Reconstruction and Trestle | | | |
| 30 | Replacement (HD 5) | | | |
| 31 | Juneau: Brotherhood Bridge | 3,000,000 | | |
| 32 | and Industrial Boulevard | | | |
| 33 | Improvements (HD 3-4) | | | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Kake to Petersburg Road and | 10,000,000 | | |
| 4 | Shuttle Ferry Terminals | | | |
| 5 | (HD 5) | | | |
| 6 | Ketchikan: Tongass/Water | 1,300,000 | | |
| 7 | Street Pedestrian | | | |
| 8 | Improvements (HD 1) | | | |
| 9 | Kodiak: Chiniak Road | 6,000,000 | | |
| 10 | Milepost 23.7 Improvements | | | |
| 11 | (HD 36) | | | |
| 12 | Mat-Su: Trunk Road | 10,000,000 | | |
| 13 | Reconstruction (HD 13-16) | | | |
| 14 | McCarthy Road/Edgerton | 10,000,000 | | |
| 15 | Highway: Permanent | | | |
| 16 | Flooding Repairs (HD 6) | | | |
| 17 | Nome-Council Highway | 6,370,000 | | |
| 18 | Milepost 62 to 72 (HD 39) | | | |
| 19 | Northern Region: National | 23,000,000 | | |
| 20 | Highway System and | | | |
| 21 | Non-National Highway | | | |
| 22 | System Pavement and Bridge | | | |
| 23 | Refurbishment (HD 1-40) | | | |
| 24 | Northern Region: Winter | 200,000 | | |
| 25 | Trail Markings (HD 1-40) | | | |
| 26 | Richardson Highway: | 380,000 | | |
| 27 | Milepost 228 - One Mile | | | |
| 28 | Creek Bridge Replacement | | | |
| 29 | (HD 12) | | | |
| 30 | Richardson Highway: | 3,500,000 | | |
| 31 | Milepost 353 to 357 Access | | | |
| 32 | (HD 7-11) | | | |
| 33 | Richardson Highway: | 2,790,000 | | |

| | | Appropriation | General | Other |
|----|----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Milepost 357 - Fairbanks | | | |
| 4 | New Weigh Station (HD | | | |
| 5 | 7-11) | | | |
| 6 | Richardson Highway: | 11,400,000 | | |
| 7 | Permanent Flooding Repairs | | | |
| 8 | (HD 1-40) | | | |
| 9 | Safe Routes to Schools (HD | 1,000,000 | | |
| 10 | 1-40) | | | |
| 11 | Seward Highway: Dowling to | 8,000,000 | | |
| 12 | Tudor Reconstruction (HD | | | |
| 13 | 17-32) | | | |
| 14 | Seward Meridian Parkway: | 13,000,000 | | |
| 15 | Road Improvements - Parks | | | |
| 16 | Highway to Palmer-Wasilla | | | |
| 17 | Highway (HD 13-16) | | | |
| 18 | Sitka: Japonski Island | 2,000,000 | | |
| 19 | Streets and Utilities (HD | | | |
| 20 | 2) | | | |
| 21 | Southeast Region: National | 7,800,000 | | |
| 22 | Highway System and | | | |
| 23 | Non-National Highway | | | |
| 24 | System Pavement and Bridge | | | |
| 25 | Refurbishment (HD 1-5) | | | |
| 26 | Statewide: Bridge | 8,000,000 | | |
| 27 | Inventory, Inspection, | | | |
| 28 | Monitoring, Rehabilitation | | | |
| 29 | and Replacement Program | | | |
| 30 | (HD 1-40) | | | |
| 31 | Statewide: Bridge Scour | 700,000 | | |
| 32 | Monitoring and Retrofit | | | |
| 33 | Program (HD 1-40) | | | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Statewide: Civil Rights | 200,000 | | |
| 4 | Program (HD 1-40) | | | |
| 5 | Statewide: Congestion | 7,500,000 | | |
| 6 | Mitigation and Air Quality | | | |
| 7 | (CMAQ) Projects (HD 1-40) | | | |
| 8 | Statewide: Highway Data | 1,200,000 | | |
| 9 | Equipment Acquisition and | | | |
| 10 | Installation (HD 1-40) | | | |
| 11 | Statewide: Highway Fuel | 100,000 | | |
| 12 | Tax Enforcement (HD 1-40) | | | |
| 13 | Statewide: Highway Safety | 5,000,000 | | |
| 14 | Improvement Program | | | |
| 15 | (HSIP) (HD 1-40) | | | |
| 16 | Statewide: Intelligent | 1,500,000 | | |
| 17 | Transportation Systems | | | |
| 18 | Implementation Plan | | | |
| 19 | (IWAYS) (HD 1-40) | | | |
| 20 | Statewide: Intelligent | 750,000 | | |
| 21 | Transportation Systems | | | |
| 22 | Operations and Maintenance | | | |
| 23 | (IWAYS) (HD 1-40) | | | |
| 24 | Statewide: National Highway | 750,000 | | |
| 25 | Institute and Transit | | | |
| 26 | Institute Training (HD | | | |
| 27 | 1-40) | | | |
| 28 | Statewide: Planning Work | 7,500,000 | | |
| 29 | Program (HD 1-40) | | | |
| 30 | Statewide: Research | 1,500,000 | | |
| 31 | Program (HD 1-40) | | | |
| 32 | Statewide: Scenic Byways | 500,000 | | |
| 33 | Grants (HD 1-40) | | | |

| | | Appropriation | General | Other |
|----|---|----------------------|----------------|--------------|
| | | Allocations | Items | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Statewide: Urban Planning | 1,000,000 | | |
| 4 | Program (HD 1-40) | | | |
| 5 | Statewide: Weigh-in-Motion | 750,000 | | |
| 6 | Equipment (HD 1-40) | | | |
| 7 | Steese Highway: Milepost 62 | 300,000 | | |
| 8 | to 69 (HD 7-11) | | | |
| 9 | Sterling Highway Scales | 2,000,000 | | |
| 10 | Replacement (HD 33-35) | | | |
| 11 | Sterling Highway: Milepost | 350,000 | | |
| 12 | 135 - Ninilchik | | | |
| 13 | Intersection Improvements | | | |
| 14 | and Illumination (HD | | | |
| 15 | 33-35) | | | |
| 16 | Stevens Village: Sanitation | 730,000 | | |
| 17 | Road (HD 6) | | | |
| 18 | Surface Transportation | 45,000,000 | | |
| 19 | Preconstruction (HD 1-40) | | | |
| 20 | Taylor Highway: Milepost 70 | 720,000 | | |
| 21 | - Lost Chicken Slide (HD | | | |
| 22 | 6) | | | |
| 23 | Tok Cutoff: Milepost 2 | 1,300,000 | | |
| 24 | Bridge Replacement - | | | |
| 25 | Gakona River (HD 6) | | | |
| 26 | ***** | ***** | | |
| 27 | ***** University of Alaska ***** | | | |
| 28 | ***** | ***** | | |
| 29 | Federal Receipt Authority | 15,000,000 | | 15,000,000 |
| 30 | (HD 1-40) | | | |
| 31 | Maintaining Existing | 3,200,000 | 3,200,000 | |
| 32 | Facilities Renewal and | | | |
| 33 | Renovation Annual | | | |

| | | Appropriation | General | Other |
|----|---|--|----------------|--------------|
| | | Allocations | Items | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Requirement (HD 1-40) | | | |
| 4 | UA Climate Projects (HD | 10,000,000 | | 10,000,000 |
| 5 | 7-11) | | | |
| 6 | UA Energy Projects (HD | 5,000,000 | | 5,000,000 |
| 7 | 7-11) | | | |
| 8 | | ***** | ***** | |
| 9 | | ***** Alaska Court System ***** | | |
| 10 | | ***** | ***** | |
| 11 | Anchorage Campus Project | 9,900,000 | 9,900,000 | |
| 12 | Phase 2 (HD 17-32) | | | |
| 13 | Court Security Projects | 1,190,000 | 1,190,000 | |
| 14 | (HD 1-40) | | | |
| 15 | CourtView Enhancements | 1,344,300 | 1,344,300 | |
| 16 | (HD 1-40) | | | |
| 17 | (SECTION 2 OF THIS ACT BEGINS ON PAGE 38) | | | |

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

| Funding Source | Amount |
|----------------|--------|
|----------------|--------|

Department of Administration

| | | |
|------|------------------------------------|---------|
| 1004 | Unrestricted General Fund Receipts | 175,000 |
|------|------------------------------------|---------|

| | | |
|------|---------------------------|-----------|
| 1081 | Information Services Fund | 2,500,000 |
|------|---------------------------|-----------|

| | | |
|------|----------------------|-----------|
| 1147 | Public Building Fund | 2,800,000 |
|------|----------------------|-----------|

| | | |
|-----|--------------------------|-------------|
| *** | Total Agency Funding *** | \$5,475,000 |
|-----|--------------------------|-------------|

Department of Commerce, Community and Economic Development

| | | |
|------|------------------|------------|
| 1002 | Federal Receipts | 40,630,000 |
|------|------------------|------------|

| | | |
|------|--------------------|---------|
| 1003 | General Fund Match | 500,000 |
|------|--------------------|---------|

| | | |
|------|------------------------------------|------------|
| 1004 | Unrestricted General Fund Receipts | 21,611,801 |
|------|------------------------------------|------------|

| | | |
|------|----------------------|---------|
| 1007 | Interagency Receipts | 800,000 |
|------|----------------------|---------|

| | | |
|------|--------------------------------------|-----------|
| 1061 | Capital Improvement Project Receipts | 1,300,000 |
|------|--------------------------------------|-----------|

| | | |
|------|---------------------------------------|---------|
| 1108 | Statutory Designated Program Receipts | 500,000 |
|------|---------------------------------------|---------|

| | | |
|------|-----------------------------|------------|
| 1210 | Renewable Energy Grant Fund | 25,000,000 |
|------|-----------------------------|------------|

| | | |
|-----|--------------------------|--------------|
| *** | Total Agency Funding *** | \$90,341,801 |
|-----|--------------------------|--------------|

Department of Corrections

| | | |
|------|------------------------------------|-----------|
| 1004 | Unrestricted General Fund Receipts | 7,000,000 |
|------|------------------------------------|-----------|

| | | |
|-----|--------------------------|-------------|
| *** | Total Agency Funding *** | \$7,000,000 |
|-----|--------------------------|-------------|

Department of Education and Early Development

| | | |
|------|------------------------------------|------------|
| 1004 | Unrestricted General Fund Receipts | 43,443,481 |
|------|------------------------------------|------------|

| | | |
|-----|--------------------------|--------------|
| *** | Total Agency Funding *** | \$43,443,481 |
|-----|--------------------------|--------------|

Department of Environmental Conservation

| | | |
|------|------------------|------------|
| 1002 | Federal Receipts | 52,125,000 |
|------|------------------|------------|

| | | |
|------|--------------------|------------|
| 1003 | General Fund Match | 14,041,598 |
|------|--------------------|------------|

| | | |
|------|------------------------------------|------------|
| 1004 | Unrestricted General Fund Receipts | 23,189,396 |
|------|------------------------------------|------------|

| | | |
|------|--|-----------|
| 1052 | Oil/Hazardous Release Prevention & Response Fund | 5,750,000 |
|------|--|-----------|

| | | |
|------|---------------------------------------|---------|
| 1108 | Statutory Designated Program Receipts | 500,000 |
|------|---------------------------------------|---------|

| | | |
|-----|--------------------------|--------------|
| *** | Total Agency Funding *** | \$95,605,994 |
|-----|--------------------------|--------------|

Department of Fish and Game

| | | |
|----|---|--------------|
| 1 | 1002 Federal Receipts | 24,325,000 |
| 2 | 1004 Unrestricted General Fund Receipts | 340,000 |
| 3 | 1024 Fish and Game Fund | 775,000 |
| 4 | 1108 Statutory Designated Program Receipts | 455,000 |
| 5 | 1201 Commercial Fisheries Entry Commission Receipts | 138,000 |
| 6 | *** Total Agency Funding *** | \$26,033,000 |
| 7 | Department of Health and Social Services | |
| 8 | 1002 Federal Receipts | 5,635,438 |
| 9 | 1003 General Fund Match | 2,494,744 |
| 10 | 1004 Unrestricted General Fund Receipts | 2,773,160 |
| 11 | *** Total Agency Funding *** | \$10,903,342 |
| 12 | Department of Labor and Workforce Development | |
| 13 | 1004 Unrestricted General Fund Receipts | 600,000 |
| 14 | 1157 Workers Safety and Compensation Administration Account | 3,092,200 |
| 15 | *** Total Agency Funding *** | \$3,692,200 |
| 16 | Department of Military and Veterans Affairs | |
| 17 | 1002 Federal Receipts | 28,350,000 |
| 18 | 1003 General Fund Match | 750,000 |
| 19 | 1004 Unrestricted General Fund Receipts | 450,000 |
| 20 | *** Total Agency Funding *** | \$29,550,000 |
| 21 | Department of Natural Resources | |
| 22 | 1002 Federal Receipts | 10,810,000 |
| 23 | 1003 General Fund Match | 200,000 |
| 24 | 1004 Unrestricted General Fund Receipts | 375,000 |
| 25 | 1108 Statutory Designated Program Receipts | 1,100,000 |
| 26 | 1153 State Land Disposal Income Fund | 3,500,000 |
| 27 | 1195 Special Vehicle Registration Receipts | 450,000 |
| 28 | *** Total Agency Funding *** | \$16,435,000 |
| 29 | Department of Public Safety | |
| 30 | 1002 Federal Receipts | 2,500,000 |
| 31 | 1004 Unrestricted General Fund Receipts | 1,942,800 |

| | | |
|----|--|-----------------|
| 1 | *** Total Agency Funding *** | \$4,442,800 |
| 2 | Department of Revenue | |
| 3 | 1002 Federal Receipts | 18,782,692 |
| 4 | 1050 Permanent Fund Dividend Fund | 135,000 |
| 5 | 1139 Alaska Housing Finance Corporation Dividend | 30,686,000 |
| 6 | 1156 Receipt Supported Services | 73,508 |
| 7 | *** Total Agency Funding *** | \$49,677,200 |
| 8 | Department of Transportation/Public Facilities | |
| 9 | 1002 Federal Receipts | 742,660,550 |
| 10 | 1003 General Fund Match | 22,783,500 |
| 11 | 1004 Unrestricted General Fund Receipts | 12,018,260 |
| 12 | 1026 Highways Equipment Working Capital Fund | 15,000,000 |
| 13 | 1027 International Airports Revenue Fund | 16,806,800 |
| 14 | 1061 Capital Improvement Project Receipts | 400,000 |
| 15 | 1108 Statutory Designated Program Receipts | 12,000,000 |
| 16 | 1112 International Airports Construction Fund | 24,029,141 |
| 17 | 1139 Alaska Housing Finance Corporation Dividend | 4,856,500 |
| 18 | 1140 Alaska Industrial Development and Export Authority Dividend | 7,720,000 |
| 19 | 1179 Passenger Facility Charges | 4,560,000 |
| 20 | 1190 Adak Airport Operations | 1,621,900 |
| 21 | *** Total Agency Funding *** | \$864,456,651 |
| 22 | University of Alaska | |
| 23 | 1002 Federal Receipts | 30,000,000 |
| 24 | 1004 Unrestricted General Fund Receipts | 3,200,000 |
| 25 | *** Total Agency Funding *** | \$33,200,000 |
| 26 | Alaska Court System | |
| 27 | 1004 Unrestricted General Fund Receipts | 12,434,300 |
| 28 | *** Total Agency Funding *** | \$12,434,300 |
| 29 | * * * * * Total Budget * * * * * | \$1,292,690,769 |
| 30 | (SECTION 3 OF THIS ACT BEGINS ON PAGE 41) | |

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

| Funding Source | Amount |
|--|---------------|
| General Funds | |
| 1003 General Fund Match | 40,769,842 |
| 1004 Unrestricted General Fund Receipts | 129,553,198 |
| ***Total General Funds*** | \$170,323,040 |
| Federal Funds | |
| 1002 Federal Receipts | 955,818,680 |
| 1190 Adak Airport Operations | 1,621,900 |
| ***Total Federal Funds*** | \$957,440,580 |
| Other Non-Duplicated Funds | |
| 1024 Fish and Game Fund | 775,000 |
| 1027 International Airports Revenue Fund | 16,806,800 |
| 1108 Statutory Designated Program Receipts | 14,555,000 |
| 1139 Alaska Housing Finance Corporation Dividend | 35,542,500 |
| 1140 Alaska Industrial Development and Export Authority Dividend | 7,720,000 |
| 1153 State Land Disposal Income Fund | 3,500,000 |
| 1156 Receipt Supported Services | 73,508 |
| 1157 Workers Safety and Compensation Administration Account | 3,092,200 |
| 1179 Passenger Facility Charges | 4,560,000 |
| 1195 Special Vehicle Registration Receipts | 450,000 |
| 1201 Commercial Fisheries Entry Commission Receipts | 138,000 |
| ***Total Other Non-Duplicated Funds*** | \$87,213,008 |
| Duplicated Funds | |
| 1007 Interagency Receipts | 800,000 |
| 1026 Highways Equipment Working Capital Fund | 15,000,000 |
| 1050 Permanent Fund Dividend Fund | 135,000 |

| | | |
|---|--|--------------|
| 1 | 1052 Oil/Hazardous Release Prevention & Response | 5,750,000 |
| 2 | Fund | |
| 3 | 1061 Capital Improvement Project Receipts | 1,700,000 |
| 4 | 1081 Information Services Fund | 2,500,000 |
| 5 | 1112 International Airports Construction Fund | 24,029,141 |
| 6 | 1147 Public Building Fund | 2,800,000 |
| 7 | 1210 Renewable Energy Grant Fund | 25,000,000 |
| 8 | ***Total Duplicated Funds*** | \$77,714,141 |
| 9 | (SECTION 4 OF THIS ACT BEGINS ON PAGE 43) | |

* **Sec. 4.** The following appropriation items are for capital projects to upgrade commercial passenger vessel services and watercraft infrastructure, enhance passenger safety and support cruise ship visitor activities from the Commercial Vessel Passenger Tax Account (AS 43.52.230) as set out in section 5 of this Act to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

| | Appropriation | General | Other |
|---|---------------|---------|-----------|
| | Allocations | Funds | Funds |
| ***** | | ***** | |
| ***** Department of Commerce, Community and Economic Development ***** | | | |
| ***** | | ***** | |
| Grants to Named Recipients | | | |
| (AS 37.05.316) | | | |
| Alaska Aviation Heritage | 500,000 | | 500,000 |
| Museum - Major Facility | | | |
| Safety, Energy and | | | |
| Collections Care | | | |
| Improvements (HD 17-32) | | | |
| Alaska Native Heritage | 275,000 | | 275,000 |
| Center - Village Site | | | |
| Completion (HD 17-32) | | | |
| Alaska Wildlife | 1,000,000 | | 1,000,000 |
| Conservation Center, Inc. - | | | |
| Visitor Education and | | | |
| Sanctuary Research (HD | | | |
| 17-32) | | | |
| Alaska Zoo - Infirmary and | 800,000 | | 800,000 |
| Commissary for the Animals | | | |
| (HD 17-32) | | | |
| Marine Exchange of Alaska - | 450,000 | | 450,000 |
| Vessel Tracking System | | | |
| Upgrades (HD 1-40) | | | |

| | | Appropriation | General | Other |
|----|---------------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Morris Thompson Cultural | 1,000,000 | | 1,000,000 |
| 4 | and Visitors Center - | | | |
| 5 | Exhibit Completion (HD | | | |
| 6 | 7-11) | | | |
| 7 | Grants to Municipalities | | | |
| 8 | (AS 37.05.315) | | | |
| 9 | Anchorage - Egan Center | 1,000,000 | | 1,000,000 |
| 10 | Cruise Passenger Staging | | | |
| 11 | Upgrades (HD 17-32) | | | |
| 12 | Anchorage - Port of | 10,000,000 | | 10,000,000 |
| 13 | Anchorage Expansion (HD | | | |
| 14 | 17-32) | | | |
| 15 | Cordova - Cordova Center | 1,000,000 | | 1,000,000 |
| 16 | Construction and Equipment | | | |
| 17 | (HD 5) | | | |
| 18 | Fairbanks North Star | 1,000,000 | | 1,000,000 |
| 19 | Borough - Carlson Center | | | |
| 20 | Improvements (HD 7-11) | | | |
| 21 | Haines Borough: Port | 1,900,000 | | 1,900,000 |
| 22 | Chilkoot Waterfront | | | |
| 23 | Improvements (HD 5) | | | |
| 24 | Hoonah - Cruise Ship | 1,000,000 | | 1,000,000 |
| 25 | Mooring Buoy System (HD | | | |
| 26 | 5) | | | |
| 27 | Juneau - Cruise Ship Dock | 2,500,000 | | 2,500,000 |
| 28 | Improvements (HD 3-4) | | | |
| 29 | Juneau - Auke Bay Seawalk | 800,000 | | 800,000 |
| 30 | Construction (HD 3-4) | | | |
| 31 | Ketchikan - Cruise Ship | 1,300,000 | | 1,300,000 |
| 32 | Berth IV Traffic Signal | | | |
| 33 | (HD 1) | | | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Ketchikan - Port of | 4,000,000 | | 4,000,000 |
| 4 | Ketchikan Berth I and II | | | |
| 5 | Replacement (HD 1) | | | |
| 6 | Ketchikan - Reconstruction | 5,000,000 | | 5,000,000 |
| 7 | of Downtown Bridges and | | | |
| 8 | Trestles (HD 1) | | | |
| 9 | Kodiak (City of) - | 700,000 | | 700,000 |
| 10 | Pedestrian Improvements | | | |
| 11 | Between Cruise Ship Dock | | | |
| 12 | (Pier II) & Downtown | | | |
| 13 | Kodiak (HD 36) | | | |
| 14 | Palmer - Visitors | 100,000 | | 100,000 |
| 15 | Information Center | | | |
| 16 | Restrooms (HD 13-16) | | | |
| 17 | Petersburg - Commercial | 3,390,000 | | 3,390,000 |
| 18 | Dock and Vehicle Drive | | | |
| 19 | Down Design and | | | |
| 20 | Construction (HD 2) | | | |
| 21 | Seward - Bus Transportation | 167,000 | | 167,000 |
| 22 | Assistance for Cruise Ship | | | |
| 23 | Passengers. (HD 33-35) | | | |
| 24 | Seward - Dredging Cruise | 4,500,000 | | 4,500,000 |
| 25 | Ship Berthing Basins and | | | |
| 26 | Approaches (HD 33-35) | | | |
| 27 | Sitka - Commercial | 2,000,000 | | 2,000,000 |
| 28 | Passenger Vessel Lightering | | | |
| 29 | Facility Improvements (HD | | | |
| 30 | 2) | | | |
| 31 | Sitka - Crescent Harbor | 1,000,000 | | 1,000,000 |
| 32 | Sidewalk Widening (HD 2) | | | |
| 33 | Sitka - Swan Lake Recovery | 1,650,000 | | 1,650,000 |

| | | Appropriation | General | Other |
|----|---|---------------|---------|-----------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | and Improvements (HD 2) | | | |
| 4 | Skagway - Municipal | 2,500,000 | | 2,500,000 |
| 5 | Wastewater Treatment | | | |
| 6 | Facility Improvements Due | | | |
| 7 | to Seasonal Cruise Impacts | | | |
| 8 | (HD 5) | | | |
| 9 | Valdez - City Dock | 800,000 | | 800,000 |
| 10 | Information and | | | |
| 11 | Interpretative Center (HD | | | |
| 12 | 12) | | | |
| 13 | Valdez - Dock Improvements | 3,325,000 | | 3,325,000 |
| 14 | (HD 12) | | | |
| 15 | Wasilla - Airport Train | 430,000 | | 430,000 |
| 16 | Station Improvements (HD | | | |
| 17 | 13-16) | | | |
| 18 | Whittier - Railroad Station | 325,000 | | 325,000 |
| 19 | Improvements (HD 17-32) | | | |
| 20 | Wrangell - Construction | 2,500,000 | | 2,500,000 |
| 21 | Activities to Complete the | | | |
| 22 | Marine Passenger Service | | | |
| 23 | Center (HD 2) | | | |
| 24 | Wrangell - Stikine Avenue | 390,000 | | 390,000 |
| 25 | Sidewalk Extension (HD 2) | | | |
| 26 | ***** | ***** | | |
| 27 | ***** Department of Natural Resources ***** | | | |
| 28 | ***** | ***** | | |
| 29 | Fort Abercrombie Tourist | 1,300,000 | | 1,300,000 |
| 30 | Bus Parking/Turnaround and | | | |
| 31 | Facilities Upgrade (HD 36) | | | |
| 32 | State Parks Deferred | 6,000,000 | | 6,000,000 |
| 33 | Maintenance and Emergency | | | |

| | | Appropriation | General | Other |
|----|--|----------------------|----------------|-------------------|
| | | Allocations | Funds | Funds |
| 1 | Repairs (HD 1-40) | | | |
| 4 | It is the intent of the legislature that the Department of Natural Resources allocate this money | | | |
| 5 | to state park facilities that receive the highest proportion of commercial passenger vessel | | | |
| 6 | visitors and that it be used for deferred maintenance projects that will enhance, aid or | | | |
| 7 | facilitate the visitor experience. | | | |
| 8 | ***** | | ***** | |
| 9 | ***** Department of Transportation/Public Facilities ***** | | | |
| 10 | ***** | | ***** | |
| 11 | Cruise Ship-Related | 21,180,500 | | 21,180,500 |
| 12 | Projects | | | |
| 13 | Haines: Beach Road | 2,945,500 | | |
| 14 | Widening and Front Street | | | |
| 15 | Intersection Improvements | | | |
| 16 | (HD 5) | | | |
| 17 | Haines: Front Street, Main | 850,000 | | |
| 18 | to Lutak Road (HD 5) | | | |
| 19 | Haines: Old Haines Highway | 1,150,000 | | |
| 20 | Sidewalk Construction (HD | | | |
| 21 | 5) | | | |
| 22 | Homer: Homer Spit Pathway | 2,000,000 | | |
| 23 | (HD 33-35) | | | |
| 24 | Juneau: Egan Drive - | 1,990,000 | | |
| 25 | Whittier to Main | | | |
| 26 | Improvements (HD 3-4) | | | |
| 27 | Juneau: Glacier Spur | 2,000,000 | | |
| 28 | Pavement Rehabilitation | | | |
| 29 | (HD 3-4) | | | |
| 30 | Juneau: Thane Road | 4,000,000 | | |
| 31 | Pavement Rehabilitation | | | |
| 32 | (HD 3-4) | | | |
| 33 | Ketchikan: Downtown | 375,000 | | |

| | | Appropriation | General | Other |
|----|---|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Pedestrian Enhancements | | | |
| 4 | (HD 1) | | | |
| 5 | Seward: Seward Highway | 3,000,000 | | |
| 6 | Replacement Bridges - | | | |
| 7 | Ptarmigan Creek, Falls | | | |
| 8 | Creek and Trail River (HD | | | |
| 9 | 33-35) | | | |
| 10 | Skagway: Dyea Road Taiya | 1,500,000 | | |
| 11 | River Bridge Rehabilitation | | | |
| 12 | (HD 5) | | | |
| 13 | Skagway: Gateway Pedestrian | 620,000 | | |
| 14 | Improvements (HD 5) | | | |
| 15 | Valdez: Hazlet Drive | 750,000 | | |
| 16 | Sidewalk (HD 12) | | | |
| 17 | (SECTION 5 OF THIS ACT BEGINS ON PAGE 49) | | | |

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

| Funding Source | Amount |
|---|--------------|
| Department of Commerce, Community and Economic Development | |
| 1206 Commercial Passenger Vessel Tax | 41,047,000 |
| 1207 Regional Cruise Ship Impact Fund | 16,255,000 |
| *** Total Agency Funding *** | \$57,302,000 |
| Department of Natural Resources | |
| 1207 Regional Cruise Ship Impact Fund | 7,300,000 |
| *** Total Agency Funding *** | \$7,300,000 |
| Department of Transportation/Public Facilities | |
| 1206 Commercial Passenger Vessel Tax | 18,180,500 |
| 1207 Regional Cruise Ship Impact Fund | 3,000,000 |
| *** Total Agency Funding *** | \$21,180,500 |
| * * * * * Total Budget * * * * * | \$85,782,500 |

(SECTION 6 OF THIS ACT BEGINS ON PAGE 50)

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

| Funding Source | Amount |
|--|--------------|
| General Funds | |
| ***Total General Funds*** | \$0 |
| Federal Funds | |
| ***Total Federal Funds*** | \$0 |
| Other Non-Duplicated Funds | |
| 1206 Commercial Passenger Vessel Tax | 59,227,500 |
| 1207 Regional Cruise Ship Impact Fund | 26,555,000 |
| ***Total Other Non-Duplicated Funds*** | \$85,782,500 |
| Duplicated Funds | |
| ***Total Duplicated Funds*** | \$0 |

(SECTION 7 OF THIS ACT BEGINS ON PAGE 51)

* **Sec. 7.** The following appropriation items are for capital projects and grants associated with the American Recovery and Reinvestment Act of 2009 from the general fund or other funds as set out in section 8 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

| | | Appropriation | General | Other |
|-------------------------------|---|-------------------|---------|-------------------|
| | | Allocations | Funds | Funds |
| | ***** | | ***** | |
| | ***** Department of Transportation/Public Facilities ***** | | | |
| | ***** | | ***** | |
| Airport Improvement | | 9,500,000 | | 9,500,000 |
| Program | | | | |
| Fairbanks International | 3,000,000 | | | |
| Airport: Runway 1L-19R | | | | |
| Reconstruction (HD 7-11) | | | | |
| Kodiak: Chemical Storage | 1,200,000 | | | |
| Building (HD 36) | | | | |
| Kotzebue: Apron Expansion | 5,300,000 | | | |
| (HD 40) | | | | |
| Surface Transportation | | 24,397,600 | | 24,397,600 |
| Program | | | | |
| Emmonak: Community Road | 3,000,000 | | | |
| Improvements (HD 39) | | | | |
| Fairbanks: LED Street | 3,310,000 | | | |
| Light Conversion (HD 7-11) | | | | |
| Fairbanks: Sign | 973,600 | | | |
| Replacement (HD 7-11) | | | | |
| Fairbanks: Wendell Street | 814,000 | | | |
| ADA Improvements (HD | | | | |
| 7-11) | | | | |
| Haines: Front Street to | 2,500,000 | | | |
| Union Street (HD 5) | | | | |

| | | Appropriation | General | Other |
|----|----------------------------------|----------------------|----------------|--------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Kipnuk: Boardwalk | 10,000,000 | | |
| 4 | Improvements (HD 38) | | | |
| 5 | Yakutat: Areawide Paving | 3,800,000 | | |
| 6 | (HD 5) | | | |
| 7 | Airport Stimulus Projects | 46,250,000 | | 46,250,000 |
| 8 | Akiachak: Airport | 11,500,000 | | |
| 9 | Relocation (HD 38) | | | |
| 10 | Allakaket: Airport | 3,600,000 | | |
| 11 | Improvements (HD 6) | | | |
| 12 | Fairbanks International | 3,500,000 | | |
| 13 | Airport: Access Control | | | |
| 14 | Improvements (HD 7-11) | | | |
| 15 | Fort Yukon: Airport | 6,500,000 | | |
| 16 | Improvements (HD 6) | | | |
| 17 | King Salmon: Apron and | 9,750,000 | | |
| 18 | Taxiway Resurfacing (HD | | | |
| 19 | 37) | | | |
| 20 | Ouzinkie: Airport | 8,400,000 | | |
| 21 | Reconstruction and | | | |
| 22 | Relocation (HD 36) | | | |
| 23 | Ted Stevens Anchorage | 3,000,000 | | |
| 24 | International Airport: | | | |
| 25 | North Terminal Gate N8 | | | |
| 26 | (HD 17-32) | | | |
| 27 | Highway and Bridge | 158,743,900 | | 158,743,900 |
| 28 | Stimulus Projects | | | |
| 29 | AMATS: Anchorage Traffic | 5,000,000 | | |
| 30 | Congestion Relief - Lake | | | |
| 31 | Otis Parkway and Tudor (HD | | | |
| 32 | 17-32) | | | |
| 33 | AMATS: Old Glenn Highway | 11,673,900 | | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Reconstruction Phase II - | | | |
| 4 | Fire Lake to Peters Creek | | | |
| 5 | (HD 13-16) | | | |
| 6 | AMATS: Pavement | 2,280,000 | | |
| 7 | Replacement Program (HD | | | |
| 8 | 17-32) | | | |
| 9 | Denali Highway: Milepost 7 | 500,000 | | |
| 10 | Wayside (HD 12) | | | |
| 11 | Dillingham: Wood River | 8,900,000 | | |
| 12 | Road Reconstruction (HD | | | |
| 13 | 37) | | | |
| 14 | Glenn Highway: MP 12 to 27 | 25,000,000 | | |
| 15 | Resurfacing (HD 17-32) | | | |
| 16 | Glenn Highway: MP 17 to 27 | 12,000,000 | | |
| 17 | Lighting (HD 13-16) | | | |
| 18 | Glenn Highway: MP 34 to 42 | 8,000,000 | | |
| 19 | Resurfacing (HD 13-16) | | | |
| 20 | Hoonah: Airport Road | 3,000,000 | | |
| 21 | Paving - Ferry Terminal to | | | |
| 22 | Airport (HD 5) | | | |
| 23 | Juneau: Egan Drive and | 4,000,000 | | |
| 24 | Glacier Highway Resurfacing | | | |
| 25 | - Mendenhall Loop to Auke | | | |
| 26 | Bay Ferry Terminal (HD | | | |
| 27 | 3-4) | | | |
| 28 | Juneau: Glacier Highway - | 1,700,000 | | |
| 29 | Amalga to Eagle Beach | | | |
| 30 | Widening (HD 3-4) | | | |
| 31 | Ketchikan: North Tongass | 13,800,000 | | |
| 32 | Highway - Totem Bight to | | | |
| 33 | Whipple Creek (HD 1) | | | |

| | | Appropriation | General | Other |
|----|----------------------------------|----------------------|----------------|------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Ketchikan: Water Street | 2,500,000 | | |
| 4 | Sidewalk Improvements (HD | | | |
| 5 | 1) | | | |
| 6 | Kodiak: Rezanof Drive | 10,000,000 | | |
| 7 | Resurfacing - Coast Guard | | | |
| 8 | Access Road to Jack Hinkel | | | |
| 9 | Way (HD 36) | | | |
| 10 | Kotzebue: Shore Avenue | 15,000,000 | | |
| 11 | Rehabilitation and Erosion | | | |
| 12 | Protection (HD 40) | | | |
| 13 | Marshall: Airport Access | 2,800,000 | | |
| 14 | Road Bridge Replacement | | | |
| 15 | (HD 6) | | | |
| 16 | Nome Road Improvements | 4,000,000 | | |
| 17 | (HD 39) | | | |
| 18 | Parks Highway: Milepost 72 | 6,800,000 | | |
| 19 | to 83 Rehabilitation (HD | | | |
| 20 | 13-16) | | | |
| 21 | Sterling Highway | 15,000,000 | | |
| 22 | Resurfacing: Soldotna to | | | |
| 23 | North Coho Loop (HD 33-35) | | | |
| 24 | Valdez: Areawide Bike and | 3,290,000 | | |
| 25 | Pedestrian Trail Pavement | | | |
| 26 | Refurbishment (HD 12) | | | |
| 27 | Whittier Shot Gun Cove | 3,500,000 | | |
| 28 | Road (HD 17-32) | | | |
| 29 | Transit Stimulus Projects | 9,083,900 | | 9,083,900 |
| 30 | Juneau: Downtown Transit | 3,000,000 | | |
| 31 | Center Construction (HD | | | |
| 32 | 3-4) | | | |
| 33 | Mat-Su: Park and Ride at | 900,000 | | |

| | | | | | |
|---|---|--------------------|----------------------|----------------|--------------|
| 1 | | | Appropriation | General | Other |
| 2 | | Allocations | Items | Funds | Funds |
| 3 | Seward Meridian/Parks | | | | |
| 4 | Highway (HD 13-16) | | | | |
| 5 | Statewide: Transit Rural | 5,183,900 | | | |
| 6 | Formula Capital Projects | | | | |
| 7 | (HD 1-40) | | | | |
| 8 | (SECTION 8 OF THIS ACT BEGINS ON PAGE 56) | | | | |

* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of this Act.

| Funding Source | Amount |
|----------------|--------|
|----------------|--------|

Department of Transportation/Public Facilities

| | | |
|------|------------------|------------|
| 1002 | Federal Receipts | 42,397,600 |
|------|------------------|------------|

| | | |
|------|-----------------------------|-------------|
| 1212 | Federal Stimulus: ARRA 2009 | 205,577,800 |
|------|-----------------------------|-------------|

*** Total Agency Funding *** \$247,975,400

| | | | |
|-----------|--------------|-----------|---------------|
| * * * * * | Total Budget | * * * * * | \$247,975,400 |
|-----------|--------------|-----------|---------------|

(SECTION 9 OF THIS ACT BEGINS ON PAGE 57)

* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of this Act.

| Funding Source | Amount |
|----------------|--------|
|----------------|--------|

General Funds

| | |
|---------------------------|-----|
| ***Total General Funds*** | \$0 |
|---------------------------|-----|

Federal Funds

| | |
|-----------------------|------------|
| 1002 Federal Receipts | 42,397,600 |
|-----------------------|------------|

| | |
|----------------------------------|-------------|
| 1212 Federal Stimulus: ARRA 2009 | 205,577,800 |
|----------------------------------|-------------|

| | |
|---------------------------|---------------|
| ***Total Federal Funds*** | \$247,975,400 |
|---------------------------|---------------|

Other Non-Duplicated Funds

| | |
|--|-----|
| ***Total Other Non-Duplicated Funds*** | \$0 |
|--|-----|

Duplicated Funds

| | |
|------------------------------|-----|
| ***Total Duplicated Funds*** | \$0 |
|------------------------------|-----|

(SECTION 10 OF THIS ACT BEGINS ON PAGE 58)

* **Sec. 10.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 11 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

| | Appropriation | General | Other |
|---|---------------|-----------|-----------|
| | Allocations | Funds | Funds |
| ***** | | ***** | |
| ***** Department of Commerce, Community and Economic Development ***** | | | |
| ***** | | ***** | |
| Grants to Named Recipients | | | |
| (AS 37.05.316) | | | |
| Inter-Island Ferry | 1,500,000 | 1,500,000 | |
| Authority - Operational | | | |
| Assistance (HD 1-5) | | | |
| ***** | ***** | | |
| ***** Department of Fish and Game ***** | | | |
| ***** | ***** | | |
| Cooperative Resource | 55,000 | | 55,000 |
| Program (HD 1-40) | | | |
| ***** | ***** | | |
| ***** Office of the Governor ***** | | | |
| ***** | ***** | | |
| Elections Reform Under the | 3,821,720 | | 3,821,720 |
| Federal Help America Vote | | | |
| Act (HD 1-40) | | | |
| ***** | | ***** | |
| ***** Department of Transportation/Public Facilities ***** | | | |
| ***** | | ***** | |
| Airport Rescue and Fire | 137,100 | 137,100 | |
| Fighting Safety Equipment | | | |
| (HD 1-40) | | | |

| | | Appropriation | General | Other |
|----|----------------------------|----------------------|----------------|-------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Alaska Marine Highway | 702,100 | 702,100 | |
| 4 | System - Vessel and | | | |
| 5 | Terminal Overhaul and | | | |
| 6 | Rehabilitation (HD 1-40) | | | |
| 7 | Alaska Marine Highway | 499,500 | 499,500 | |
| 8 | System: Columbia Fuel | | | |
| 9 | Management System (HD | | | |
| 10 | 1-5) | | | |
| 11 | Mission Road (Kodiak | 207,600 | 207,600 | |
| 12 | Island) - Upgrade and | | | |
| 13 | Repair (HD 36) | | | |
| 14 | Susitna Valley High School | 38,200 | 38,200 | |
| 15 | Safety Improvements (HD | | | |
| 16 | 13-16) | | | |
| 17 | Airport Improvement | 75,290,000 | | 75,290,000 |
| 18 | Program | | | |
| 19 | Alaska International | 5,000,000 | | |
| 20 | Airport System: | | | |
| 21 | Development Fund (HD 1-40) | | | |
| 22 | Bethel: Airport Parallel | 4,000,000 | | |
| 23 | Runway and Other | | | |
| 24 | Improvements (HD 38) | | | |
| 25 | Dillingham: 3 Bay Chemical | 500,000 | | |
| 26 | Storage Building (HD 37) | | | |
| 27 | Fairbanks International | 18,250,000 | | |
| 28 | Airport: Runway 1L-19R | | | |
| 29 | Reconstruction (HD 7-11) | | | |
| 30 | Fort Yukon: Snow Removal | 1,500,000 | | |
| 31 | Equipment Building (HD 6) | | | |
| 32 | Iliamna: Snow Removal | 1,000,000 | | |
| 33 | Equipment / Sand and | | | |

| | | Appropriation | General | Other |
|----|--|----------------------|----------------|------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Chemical Storage / Office | | | |
| 4 | Building (HD 36) | | | |
| 5 | Nulato: Airport | 9,200,000 | | |
| 6 | Improvements (HD 6) | | | |
| 7 | Petersburg: Airport Runway | 26,000,000 | | |
| 8 | Safety Area (HD 2) | | | |
| 9 | Savoonga: Airport | 4,840,000 | | |
| 10 | Improvements (HD 39) | | | |
| 11 | Takotna: Airport Relocation | 5,000,000 | | |
| 12 | (HD 6) | | | |
| 13 | Surface Transportation | 1,550,000 | | 1,550,000 |
| 14 | Program | | | |
| 15 | Chena Hot Springs Road: | 1,430,000 | | |
| 16 | Milepost 24 to 56 | | | |
| 17 | Rehabilitation (HD 7-11) | | | |
| 18 | Ester Weigh Station Scale | 120,000 | | |
| 19 | Replacement (HD 7-11) | | | |
| 20 | (SECTION 11 OF THIS ACT BEGINS ON PAGE 61) | | | |

* **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10 of this Act.

| Funding Source | Amount |
|---|--------------|
| Department of Commerce, Community and Economic Development | |
| 1004 Unrestricted General Fund Receipts | 1,500,000 |
| *** Total Agency Funding *** | \$1,500,000 |
| Department of Fish and Game | |
| 1108 Statutory Designated Program Receipts | 55,000 |
| *** Total Agency Funding *** | \$55,000 |
| Office of the Governor | |
| 1185 Election Fund | 3,821,720 |
| *** Total Agency Funding *** | \$3,821,720 |
| Department of Transportation/Public Facilities | |
| 1002 Federal Receipts | 70,927,500 |
| 1004 Unrestricted General Fund Receipts | 1,584,500 |
| 1027 International Airports Revenue Fund | 5,000,000 |
| 1112 International Airports Construction Fund | 912,500 |
| *** Total Agency Funding *** | \$78,424,500 |
| * * * * * Total Budget * * * * * | \$83,801,220 |

(SECTION 12 OF THIS ACT BEGINS ON PAGE 62)

* **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10 of this Act.

| Funding Source | Amount |
|---|--------------|
| General Funds | |
| 1004 Unrestricted General Fund Receipts | 3,084,500 |
| ***Total General Funds*** | \$3,084,500 |
| Federal Funds | |
| 1002 Federal Receipts | 70,927,500 |
| ***Total Federal Funds*** | \$70,927,500 |
| Other Non-Duplicated Funds | |
| 1027 International Airports Revenue Fund | 5,000,000 |
| 1108 Statutory Designated Program Receipts | 55,000 |
| ***Total Other Non-Duplicated Funds*** | \$5,055,000 |
| Duplicated Funds | |
| 1112 International Airports Construction Fund | 912,500 |
| 1185 Election Fund | 3,821,720 |
| ***Total Duplicated Funds*** | \$4,734,220 |

(SECTION 13 OF THIS ACT BEGINS ON PAGE 63)

1 * **Sec. 13.** LEGISLATIVE INTENT. For the appropriation made in sec. 21 of this Act, it is
2 the intent of the legislature that

3 (1) the funds be used solely to plan, coordinate, and facilitate private-sector
4 construction, ownership, and management of a natural gas pipeline from the Alaska North
5 Slope, south to Fairbanks, and through the Railbelt region to connect with or enhance the
6 existing pipeline system that reaches to tidewater on the Kenai Peninsula;

7 (2) an economically feasible in-state pipeline and any connecting lines serve
8 industrial, residential, and utility customers along the entire route, including any other regions
9 of the state that could be served by the line at commercially feasible rates;

10 (3) the Office of the Governor use this appropriation to

11 (A) coordinate with the private-sector entities that could build, own,
12 and operate the line;

13 (B) assist with preparing cost estimates for the project to determine its
14 economic feasibility and cost to consumers;

15 (C) apply for and obtain right-of-way permits for the project route,
16 with the intent that the state would transfer the permits to the private entity best able to
17 complete the project; and

18 (D) work with private and public entities to promote the gas supply
19 and gas purchase contracts that would be required for the project to be commercially
20 viable;

21 (4) the state not take an equity stake of any amount in the project;

22 (5) the coordination effort use to the fullest extent possible any and all existing
23 work by other state agencies before contracting for new reports, research, and analyses, and
24 that the coordination effort not expand beyond the scope of coordinating private interests to
25 build, own, and operate the natural gas pipeline;

26 (6) the Office of the Governor submit written quarterly reports to the senate
27 president and the speaker of the house of representatives, detailing progress to date on the
28 project and a work plan for each subsequent quarter.

29 * **Sec. 14.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
30 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
31 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as

described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation, corporate receipts of the Alaska Aerospace Development Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

(b) If federal or other program receipts as defined in AS 37.05.146 and in AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state funds for the affected program may be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts as defined in AS 37.05.146 and in AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

*** Sec. 15. FUND TRANSFERS.** (a) The income earned during fiscal year 2010 on revenue from the sources set out in AS 37.13.145(d) is appropriated to the Alaska capital income fund (AS 37.05.565).

(b) The interest earned on amounts in the election fund, estimated to be \$320,000, are appropriated to the election fund required by the federal Help America Vote Act.

(c) The sum of \$2,500,000 is appropriated from the general fund to the information services fund (AS 44.21.045(a)).

(d) The sum of \$15,000,000 is appropriated from the dividend paid to the state by the Alaska Industrial Development and Export Authority under AS 44.88.088 to the Alaska Gasline Inducement Act reimbursement fund (AS 43.90.400(a)) for the natural gas pipeline project construction inducement under AS 43.90.110(a)(1).

(e) The sum of \$25,000,000 is appropriated from the dividend paid to the state by the Alaska Housing Finance Corporation under AS 18.56.089 to the renewable energy grant fund (AS 42.45.045).

*** Sec. 16. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the

- (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or
 (2) appropriate state agency to mitigate the loss.

* **Sec. 17. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM.** (a) The sum of \$15,967,840 of the amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2009, estimated to be \$16,035,066, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program to be allocated to the following municipalities in the amounts stated:

| MUNICIPALITY | PROJECT | ALLOCATION |
|-------------------------|--|-------------|
| (1) North Slope Borough | North Slope Borough workforce development three-year program enforcement | \$2,500,620 |
| (2) North Slope Borough | Arctic Fox supplemental studies to include the prevalence and incidence of rabies and other related diseases in the National Petroleum Reserve - Alaska | 409,262 |
| (3) City of Atkasuk | Local government operations and youth program | 226,500 |
| (4) City of Wainwright | Operations and maintenance equipment | 49,269 |
| (5) North Slope Borough | Continuing waterfowl survey in the National Petroleum Reserve - Alaska | 900,000 |
| (6) North Slope Borough | Police officers for National Petroleum Reserve - Alaska impacted communities | 1,354,712 |
| (7) North Slope Borough | Meade River school counselor | 243,598 |

| | | | |
|----|--------------------------|--------------------------------|-----------|
| 1 | (8) City of Barrow | New boat ramp | 2,000,000 |
| 2 | (9) City of Nuiqsut | Youth center operations and | 188,847 |
| 3 | | maintenance | |
| 4 | (10) City of Wainwright | Wainwright youth recreation | 240,000 |
| 5 | | program | |
| 6 | (11) North Slope Borough | Communications system | 5,000,000 |
| 7 | | upgrade | |
| 8 | (12) North Slope Borough | Emerging disease surveillance: | 335,032 |
| 9 | | continuation of wildlife | |
| 10 | | population health assessment | |
| 11 | | in the National Petroleum | |
| 12 | | Reserve - Alaska | |
| 13 | (13) City of Nuiqsut | Local government operations | 420,000 |
| 14 | | and maintenance | |
| 15 | (14) City of Wainwright | Wainwright local government | 300,000 |
| 16 | | operations | |
| 17 | (15) City of Barrow | Local government operations | 1,800,000 |
| 18 | | and maintenance | |

(b) If the amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2009, is less than \$15,967,840, the Department of Commerce, Community, and Economic Development shall work with the municipalities listed in (a) of this section to reduce the allocations made in (a) of this section to equal the amount received.

*** Sec. 18. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT.** (a) The sum of \$8,000 is appropriated from the anatomical gift awareness fund (AS 13.50.160) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Life Alaska Donor Services, Inc., for promoting the donation program under AS 13.50.150 for the fiscal year ending June 30, 2010.

(b) Section 60(b), ch. 29, SLA 2008, is amended to read:

(b) The sum of \$125,000 is appropriated from the general fund to the

Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to World Trade Center Alaska for the international trade program partnership for the fiscal year ending **June 30, 2010** [JUNE 30, 2009].

(c) Section 10(b), ch. 159, SLA 2004, is amended to read:

(b) **The** [CONTINGENT UPON THE FORMATION OF A BOROUGH THAT ENCOMPASSES THE CITY OF DELTA JUNCTION, THE] balance owing on the loan made under (a) of this section on **June 30, 2009,** [THE DATE OF INCORPORATION OF THE BOROUGH] is redesignated as a grant under AS 37.05.315 to the City of Delta Junction for the payment of the costs of the settlement agreement for litigation regarding the establishment of a private prison in the vicinity of the city.

* **Sec. 19.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. Section 1, ch. 135, SLA 2000, page 10, lines 30 - 31, is amended to read:

ALLOCATIONS

Village Safe Water 834,387

Study, Design,

and Construction

Projects (HD 1-40)

[TUNUNAK FLUSH

TANK AND HAUL,

AND WASHETERIA

PROJECT (ED 38)]

* **Sec. 20.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The sum of \$9,000,000 is appropriated from the general fund to the Department of Health and Social Services, division of public assistance, for the heating assistance program that administers federal assistance under 42 U.S.C. 8621 - 8629 (Low-Income Home Energy Assistance Act of 1981) and the Alaska heating assistance program (AS 47.25.621) for the fiscal years ending June 30, 2009, and June 30, 2010.

* **Sec. 21.** OFFICE OF THE GOVERNOR. The sum of \$9,000,000 is appropriated from the general fund to the Office of the Governor for the development of an in-state natural gas pipeline for the fiscal years ending June 30, 2009, and June 30, 2010.

1 * **Sec. 22.** HOUSE DISTRICT 1. (a) The unexpended and unobligated balance of the
2 appropriation made in sec. 1, ch. 82, SLA 2003, page 5, lines 29 - 31 (Thorne Bay, medivac
3 landing site construction - \$175,000) is reappropriated to the Department of Commerce,
4 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
5 City of Thorne Bay for emergency vehicle access and response.

6 (b) The unexpended and unobligated balance of the appropriation made in sec. 35(b),
7 ch. 159, SLA 2004 (Ketchikan Area Arts and Humanities Council, design and project
8 development of the Ketchikan community center for the arts) is reappropriated to the
9 Department of Commerce, Community, and Economic Development for payment as a grant
10 under AS 37.05.316 to the First City Players for design and project development of the
11 Ketchikan community center for the arts.

12 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
13 135, SLA 2000, page 51, lines 7 - 9, as amended by sec. 33(b), ch. 30, SLA 2007 (Ketchikan
14 Gateway Borough, multi-purpose maintenance facility improvements) is reappropriated to the
15 Department of Commerce, Community, and Economic Development for payment as a grant
16 under AS 37.05.315 to the Ketchikan Gateway Borough for a multi-purpose maintenance
17 facility.

18 * **Sec. 23.** HOUSE DISTRICT 2. (a) Section 41(a), ch. 29, SLA 2008, is amended to read:

19 (a) The unexpended and unobligated balance of the appropriation made in sec.
20 1, ch. 1, SSSLA 2002, page 8, lines 8 - 10 (Wrangell, water tank and connection to
21 upper water reservoir - \$180,000) is reappropriated to the Department of Commerce,
22 Community, and Economic Development for payment as a grant under AS 37.05.315
23 to the City of Wrangell for water tank and connection to upper water reservoir for the
24 fiscal years [YEAR] ending June 30, 2009, **June 30, 2010, and June 30, 2011.**

25 (b) The unexpended and unobligated balance of the appropriation made in sec. 7, ch.
26 29, SLA 2008, page 27, lines 5 - 7 (Wrangell, medical center, 12-passenger handicapped van -
27 \$39,000) is reappropriated to the Department of Commerce, Community, and Economic
28 Development for payment as a grant under AS 37.05.316 to the Wrangell Medical Center to
29 purchase snow removal equipment.

30 (c) The unexpended and unobligated balance of the appropriation made in sec. 7, ch.
31 29, SLA 2008, page 12, lines 13 - 15 (Alaska Native Brotherhood Sitka Camp #1, Sitka ANB

hall renovation - \$50,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Sitka Kaagwaantaan, Inc. for the Sitka ANB hall renovations.

(d) The unexpended and unobligated balances of the appropriations made in sec. 7, ch. 29, SLA 2008, page 26, lines 10 - 12 (Sitka, Moller Park lighting improvements - \$150,000) and sec. 7, ch. 29, SLA 2008, page 26, lines 13 - 14 (Sitka, Moller Park synthetic infield - \$300,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City and Borough of Sitka for Moller Park baseball field improvements.

* **Sec. 24.** HOUSE DISTRICTS 3 - 4. (a) Section 1, ch. 82, SLA 2006, page 85, lines 30 - 31, is amended to read:

| | APPROPRIATION | GENERAL |
|---|---------------|-----------|
| | ITEMS | FUND |
| Gastineau Channel Crossing EIS and | 3,000,000 | 3,000,000 |
| Dredging <u>and North Douglas Highway</u> | | |

Extension (HD 3-4)

(b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2006, page 23, lines 8 - 11 (St. Vincent de Paul Society, community nonprofit service center construction - \$250,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Southeast Alaska Independent Living, Inc., for construction of a community nonprofit service center.

* **Sec. 25.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the appropriation made in sec. 33(k), ch. 159, SLA 2004 (Yakutat, teen center construction - \$25,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City and Borough of Yakutat for the Yakutat Community Health Center dental clinic remodel.

(b) The unexpended and unobligated balance of the appropriation made in sec. 42(e), ch. 29, SLA 2008 (Craig, Craig Elementary School roof replacement) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Craig for Craig Clinic debt relief for the fiscal year ending

June 30, 2010.

(c) The unexpended and unobligated balance of the appropriation made in sec. 42(d), ch. 29, SLA 2008 (Craig, Prince of Wales health care facility project) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Craig for costs incurred, construction of, and equipment for the Craig seafood processing and cold storage plant.

(d) The unexpended and unobligated balance of the appropriation made in sec. 52(a), ch. 61, SLA 2001 (Hydaburg, construction of a road and parking lot) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Metlakatla Boys and Girls Club for equipment, projects, and improvements.

(e) The unexpended and unobligated balance, not to exceed \$4,671, of the appropriation made in sec. 1, ch. 1, SSSLA 2002, page 6, lines 15 - 17, as amended by sec. 42(b), ch. 29, SLA 2008 (Hydaburg, water turbine impellers) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Metlakatla Boys and Girls Club for equipment, projects, and improvements.

(f) The unexpended and unobligated balance, not to exceed \$10,000, of the appropriation made in sec. 1, ch. 1, SSSLA 2002, page 6, lines 15 - 17, as amended by sec. 42(b), ch. 29, SLA 2008 (Hydaburg, water turbine impellers) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Angoon Boys and Girls Club for equipment, projects, and improvements.

(g) If the amount available for reappropriation under (e) and (f) of this section is less than \$14,671, the reappropriations made in (e) and (f) of this section shall be reduced in proportion to the amount of the shortfall.

(h) The unexpended and unobligated balance of the appropriation made in sec. 34(c), ch. 30, SLA 2007 (Angoon Community Association, ANB hall renovation) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Angoon for community projects and improvements.

* **Sec. 26.** HOUSE DISTRICT 6. (a) Section 4, ch. 30, SLA 2007, page 87, lines 19 - 21, is

amended to read:

| | APPROPRIATION | GENERAL |
|--|---------------|-----------|
| | ITEMS | FUND |
| Galena - Ptarmigan Dorm Sprinkler | 1,001,040 | 1,001,040 |
| System Installation <u>and Steam Heat</u> | | |
| <u>Delivery, Monitoring, and Safety</u> | | |
| <u>Improvements</u> (HD 6) | | |

(b) The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 61, SLA 2001, page 61, lines 20 - 21 (Gulkana, RV park construction completion, phase 2 - \$25,000), sec. 1, ch. 1, SSSLA 2002, page 80, lines 7 - 8 (Marshall, teen and youth center - \$27,179), sec. 8(a)(16), ch. 159, SLA 2004 (Lake Minchumina, community projects and improvements - \$58,672), and sec. 8(b)(26), ch. 159, SLA 2004 (Marshall, community projects and improvements - \$1,259) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Tetlin Village Council for community projects and improvements.

(c) The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 1, SSSLA 2002, page 7, lines 3 - 4, as amended by sec. 35(a), ch. 30, SLA 2007 (Nenana, cemetery road resurfacing and community projects and improvements) and sec. 8(b)(17), ch. 159, SLA 2004 (Grayling, community projects and improvements - \$24,887) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Mentasta Lake Village Council for community projects and improvements.

(d) The unexpended and unobligated balances of the appropriations made in sec. 22(f), ch. 82, SLA 2003 (Deltana, Delta roads and erosion control), sec. 8(a)(8), ch. 159, 2004 (Deltana, community projects and improvements - \$27,575), sec. 8(a)(12), ch. 159, SLA 2004 (Healy Lake Traditional, community projects and improvements - \$1,292), and sec. 8(a)(24), ch. 159, SLA 2004 (Red Devil, community projects and improvements - \$29,114), are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Yukon Flats School District for Stevens Village School equipment and upgrades.

(e) The unexpended and unobligated balances of the appropriations made in sec. 1,

ch. 1, SSSLA 2002, page 75, lines 19 - 21 (Eagle, customs house renovation and fire hall addition - \$25,000), sec. 1, ch. 1, SSSLA 2002, page 75, lines 22 - 23 (Eagle, renovation of old school - \$15,000), and sec. 8(a)(10), ch. 159, SLA 2004 (Four Mile, community projects and improvements - \$27,484) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Northway Village Council for community projects and improvements.

(f) The unexpended and unobligated balance of the appropriation made in sec. 38(a), ch. 159, SLA 2004 (Chitina, purchase of land for a community hall and offices) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Allakaket for community projects and improvements.

(g) The unexpended and unobligated balance of the appropriation made in sec. 8(a)(23), ch. 159, SLA 2004 (Rampart, community projects and improvements - \$54,390) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Manley Village Council for community projects and improvements.

(h) The unexpended and unobligated balance, not to exceed \$60,000, of the appropriation made in sec. 38(g), ch. 159, SLA 2004 (Sleetmute, community projects and improvements) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Yukon Koyukuk School District for Merrelaine A. Kangas School projects and improvements.

(i) The unexpended and unobligated balance, not to exceed \$40,000, of the appropriation made in sec. 38(g), ch. 159, SLA 2004 (Sleetmute, community projects and improvements) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.317 to the unincorporated community of Alatna for community projects and improvements.

(j) The unexpended and unobligated balance, not to exceed \$38,796, of the appropriation made in sec. 38(g), ch. 159, SLA 2004 (Sleetmute, community projects and improvements) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Hughes for community projects and improvements.

(k) If the total amount available for reappropriation in (h) - (j) of this section is less than \$138,796, the reappropriations made in (h) - (j) of this section shall be reduced in proportion to the amount of the shortfall.

* **Sec. 27.** HOUSE DISTRICTS 7 - 11. (a) Section 4, ch. 3, FSSLA 2005, page 98, lines 8 - 9, is amended to read:

ALLOCATIONS

Fairbanks - Wilbur 1,000,000

Street Extension and

Pioneer Park Access

Safety Improvements

(HD 7-11)

(b) Section 1, ch. 82, SLA 2006, page 69, lines 10 - 12, is amended to read:

ALLOCATIONS

North Pole 2,697,293

[BAKER/NORTH

STAR] Water and

Sewer [PHASE 1]

Matching Grant

(HD 7-11)

(c) Section 1, ch. 30, SLA 2007, page 91, line 32, through page 92, line 3, is amended to read:

ALLOCATIONS

North Pole 2,067,210

[- BAKER/NORTH

STAR] Water and

Sewer [, PHASE I]

(HD 7-11)

* **Sec. 28.** HOUSE DISTRICT 12. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 1, SSSLA 2002, page 88, line 25 - 26 (Tolsona, public road access - \$25,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated

community of Tolsona for public road access.

(b) The unexpended and unobligated balance of the appropriation made in sec. 8(a)(30), ch. 159, SLA 2004 (Tolsona, community projects and improvements - \$102,637) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated community of Tolsona for community projects and improvements.

* **Sec. 29.** HOUSE DISTRICT 14. (a) The unexpended and unobligated balance of the appropriation made in sec. 4, ch. 30, SLA 2007, page 88, lines 21 - 22 (Wasilla, Lucille Street widen to four lanes - \$1,500,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for Lucille Street rehabilitation and improvements.

(b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2006, page 34, lines 16 - 18 (Wasilla, Palmer-Wasilla Highway sewer extension - \$500,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for the Garden Terrace water main extension and upgrade project.

* **Sec. 30.** HOUSE DISTRICT 17. The unexpended and unobligated balance of that portion of the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 56, line 10, and allocated on lines 11 - 13, that was reappropriated by sec. 57(b), ch. 159, SLA 2004 (Eagle River Veterans, Eagle River Veterans Memorial Museum land acquisition and building construction) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Alaska Veterans Museum for land acquisition, building construction, or renovation of an existing structure to house the museum.

* **Sec. 31.** HOUSE DISTRICT 19. The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 159, SLA 2004, page 10, lines 26 - 28 (Anchorage, Muldoon town center traffic calming study - \$50,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the United Way of Anchorage for Russian Jack/Muldoon Weed and Seed Program support for the fiscal year ending June 30, 2010.

* **Sec. 32.** HOUSE DISTRICTS 29 - 30. The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 1, SSSLA 2002, page 14, lines 31 - 33 (Anchorage, Papago

Park upgrades and improvements - \$18,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the purchase of a mobile computer lab for Campbell Elementary School.

* **Sec. 33.** HOUSE DISTRICT 31. Section 1, ch. 159, SLA 2004, page 12, line 31, through page 13, line 4, is amended to read:

| | APPROPRIATION | OTHER |
|--|---------------|--------|
| | ITEMS | FUNDS |
| Municipality of Anchorage/ | 11,000 | 11,000 |
| Anchorage School District - | | |
| Huffman School - Intercom | | |
| System <u>and Light Fixture</u> | | |
| Replacement <u>(HD 17-32)</u> | | |
| [ED 17-32] | | |

* **Sec. 34.** HOUSE DISTRICTS 33 - 34. (a) Section 42(h), ch. 30, SLA 2007, is amended to read:

(h) The unexpended and unobligated balance, not to exceed \$593,700, of the appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15 (Kenai, Spur Road rehabilitation - \$5,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Kenai for Wildwood Drive reconstruction **and Marathon Road and Willow Street improvements.**

(b) Section 1, ch. 159, SLA 2004, page 7, line 33, through page 8, line 4, is amended to read:

| | APPROPRIATION | OTHER |
|---|---------------|--------|
| | ITEMS | FUNDS |
| Kenai Peninsula Borough - | 10,000 | 10,000 |
| Funny River Pedestrian | | |
| Safety Light <u>and Driveway</u> | | |
| <u>Improvements (HD 33-34)</u> | | |
| [ED 33-35] | | |

(c) The unexpended and unobligated balance, not to exceed \$100,000, of the appropriation made in sec. 4(c), ch. 82, SLA 2006, page 120, lines 32 - 33 (Department of Transportation and Public Facilities, Wik Road improvements - \$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Nikishka Bay Utilities, Inc., for water system upgrades.

(d) The unexpended and unobligated balance, not to exceed \$709,434, of the appropriation made in sec. 4(c), ch. 82, SLA 2006, page 120, lines 32 - 33 (Department of Transportation and Public Facilities, Wik Road improvements - \$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for construction of Nikiski Fire Department Station Number 2.

(e) The unexpended and unobligated balance, not to exceed \$60,000, of the appropriation made in sec. 4(c), ch. 82, SLA 2006, page 120, lines 32 - 33 (Department of Transportation and Public Facilities, Wik Road improvements - \$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Ninilchik Emergency Services for the purchase of an ambulance.

(f) The unexpended and unobligated balance, not to exceed \$75,000, of the appropriation made in sec. 4(c), ch. 82, SLA 2006, page 120, lines 32 - 33 (Department of Transportation and Public Facilities, Wik Road improvements - \$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Kenai Peninsula State Fair for fairground facility improvements and access.

(g) If the amount available for reappropriation in (c) - (f) of this section is less than \$944,434, the reappropriations made in (c) - (f) of this section shall be reduced in proportion to the amount of the shortfall.

* **Sec. 35.** HOUSE DISTRICTS 33 - 35. Section 1, ch. 3, FSSLA 2005, page 24, lines 10 - 12, is amended to read:

| | APPROPRIATION | GENERAL |
|--------------------------------|---------------|---------|
| | ITEMS | FUND |
| Kenai Peninsula Borough - | 200,000 | 200,000 |
| Homer Middle School <u>and</u> | | |

McNeil Canyon Elementary**School** Roofing Upgrades

(HD 33-35)

* **Sec. 36.** HOUSE DISTRICT 37. (a) Section 1, ch. 82, SLA 2006, page 32, lines 14 - 15, is amended to read:

| | APPROPRIATION | GENERAL |
|----------------------------|---------------|---------|
| | ITEMS | FUND |
| City of Sand Point - Ferry | 200,000 | 200,000 |

Dock Warehouse **and Other****City-Owned Facilities** (HD 37)

(b) The unexpended and unobligated balances of the appropriations made in sec. 8(b), ch. 1, SSSLA 2002, page 97, line 18 (Atka, community projects and improvements - \$25,000) and sec. 43(b), ch. 159, SLA 2004 (Atka, federal grant match for clinic/civic center project) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Atka for new clinic construction.

(c) Section 1, ch. 82, SLA 2006, page 27, lines 14 - 15, is amended to read:

| | APPROPRIATION | GENERAL |
|-------------------------|---------------|-----------|
| | ITEMS | FUND |
| City of Akutan - Akutan | 3,100,000 | 3,100,000 |

Harbor Road Project **and****Airport Access Projects**

(HD 37)

* **Sec. 37.** HOUSE DISTRICT 38. (a) The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 135, SLA 2000, page 56, lines 18 - 20 (Upper Kalskag, community restoration and graveyard restoration - \$25,000), sec. 1, ch. 1, SSSLA 2002, page 84, lines 25 - 27 (Upper Kalskag, teen center and playground equipment purchase - \$28,791), and sec. 8(b)(25), ch. 159, SLA 2004 (Lower Kalskag, community projects and improvements - \$41,922) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Native Village of Upper Kalskag for the multi-facility building renovation.

(b) The unexpended and unobligated balance of the appropriation made in sec. 8(b),

ch. 1, SSSLA 2002, page 97, line 28 (Eek, community projects and improvements - \$170,838) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Eek for river bank repairs and boardwalks.

(c) The unexpended and unobligated balances of the appropriations made in sec. 8(a)(15), ch. 159, SLA 2004 (Kongiganak, community projects and improvements - \$27,770), sec. 8(a), ch. 1, SSSLA 2002, page 96, line 17 (Kongiganak, community projects and improvements - \$55,496), sec. 8(b)(28), ch. 159, SLA 2004 (Napaskiak, community projects and improvements - \$6,326), sec. 131, ch. 139, SLA 1998, page 99, lines 19 - 20 (Nunapitchuk, motor grader snowblade - \$15,500), sec. 1, ch. 135, SLA 2000, page 53, lines 28 - 30 (Nunapitchuk, washeteria renovation - water improvements - \$50,000), sec. 15(b), ch. 61, SLA 2001, page 78, line 19 (Nunapitchuk, capital projects and improvements - \$26,322), sec. 1, ch. 1, SSSLA 2002, page 81, lines 30 - 31 (Nunapitchuk, solid waste dumpsite upgrade - \$25,000), sec. 8(a), ch. 1, SSSLA 2002, page 96, line 24 (Oscarville, community projects and improvements - \$88,107), sec. 71(c), ch. 1, SSSLA 2002 (Oscarville, community facilities and equipment), sec. 8(a)(19), ch. 159, SLA 2004 (Oscarville, community projects and improvements - \$58,651), sec. 1, ch. 61, SLA 2001, page 63, lines 12 - 13 (Tuntutuliak, jail house completion - \$16,466), sec. 67(b), ch. 61, SLA 2001 (Tuntutuliak, construction of a post office), sec. 8(a), ch. 1, SSSLA 2002, page 97, line 2 (Tuntutuliak, community projects and improvements - \$54,518), sec. 8(a)(31), ch. 159, SLA 2004 (Tuntutuliak, community projects and improvements - \$7,881), and sec. 8(b)(38), ch. 159, SLA 2004 (Platinum, community projects and improvements - \$26,900) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Association of Village Council Presidents for a demonstration project to use wood as a heating source for the fiscal year ending June 30, 2010.

* **Sec. 38.** HOUSE DISTRICT 39. The unexpended and unobligated balances of the appropriations made in sec. 8(a), ch. 1, SSSLA 2002, page 96, line 26 (Pitka's Point, Community projects and improvements - \$77,149) and sec. 8(a)(21), ch. 159, SLA 2004 (Pitka's Point, Community projects and improvements - \$35,507) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Pitka's Point Traditional Council for upgrading the washeteria.

* **Sec. 39.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2006, page 38, lines 9 - 12 (Kenai Peninsula Borough, Diamond Ridge nonmotorized vehicle safety trail - \$65,000) is reappropriated to the Department of Transportation and Public Facilities for Ohlson Mountain Road improvements.

* **Sec. 40.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 27, SLA 2008, page 44, line 28 (Legislative Council - \$32,960,200), sec. 1, ch. 27, SLA 2008, page 45, line 6 (legislative operating budget - \$10,835,500), and sec. 1, ch. 27, SLA 2008, page 44, line 20 (Budget and Audit Committee - \$19,123,900) are reappropriated to the Legislative Council for the projects listed in the amounts stated:

| PROJECT | AMOUNT |
|--|-------------|
| (1) boiler replacement and heating rehabilitation project | \$2,900,000 |
| (2) exterior and interior repair, renovation, and safety improvements | 2,600,000 |
| (3) addressing the effects of climate and environmental change on the state for the fiscal years ending June 30, 2009, and June 30, 2010 | 750,000 |
| (4) information technology upgrades and electronic voting improvements | 600,000 |

(b) If the amount available for reappropriation in (a) of this section is less than \$6,850,000, the reappropriations made by (a)(1) - (4) of this section shall be reduced in proportion to the amount of the shortfall.

(c) The unexpended and unobligated balance, not to exceed \$850,000, after the reappropriation made in (a) of this section, of the appropriation made in sec. 1, ch. 27, SLA 2008, page 44, line 20 (Budget and Audit Committee - \$19,123,900) is reappropriated to the Legislative Council for purchase, restoration, and display of historical art and artifacts in conjunction with statehood celebrations in the capitol.

(d) The unexpended and unobligated balances, after the reappropriations made in (a) and (c) of this section, of the appropriations made in sec. 1, ch. 27, SLA 2008, page 44, line 28 (Legislative Council - \$32,960,200), sec. 1, ch. 27, SLA 2008, page 45, line 6 (legislative

operating budget - \$10,835,500), and sec. 1, ch. 27, SLA 2008, page 44, line 20 (Budget and Audit Committee - \$19,123,900) are reappropriated to the Legislative Council for necessary legislative capital projects.

(e) Section 70(c), ch. 29, SLA 2008, is amended to read:

(c) The unexpended and unobligated balances, not to exceed \$100,000, of the appropriations made in sec. 1, ch. 28, SLA 2007, page 42, line 22 (Budget and Audit Committee - \$14,219,300); sec. 1, ch. 28, SLA 2007, page 42, line 28 (Legislative Council - \$30,201,500); and sec. 1, ch. 28, SLA 2007, page 43, line 6 (legislative operating budget - \$9,682,300) are reappropriated to the Legislative Council for the Legislative Outdoor Heritage Caucus for the fiscal year ending June 30, 2010 [2009].

(f) The unexpended and unobligated balance, estimated to be \$750,000, of the appropriation made in sec. 70(b), ch. 29, SLA 2008 (Legislative Council, Alaska Conference on State and Federal Responsibility Related to Economic Impacts of ESA Listings) is reappropriated to the Legislative Council for the Alaska Conference on State and Federal Responsibility Related to Economic Impacts of ESA Listings and for addressing the effects of climate and environmental change on the state for the fiscal years ending June 30, 2009, and June 30, 2010.

* **Sec. 41. UNIVERSITY OF ALASKA.** The unexpended and unobligated balance of the appropriation made in sec. 4, ch. 30, SLA 2007, page 117, lines 23 - 25 (University of Alaska, Kachemak Bay Campus expansion - city hall purchase - \$2,500,000) is reappropriated to the University of Alaska for property acquisition and property improvements to the Kachemak Bay Campus of the Kenai Peninsula College.

* **Sec. 42. COASTAL IMPACT ASSISTANCE PROGRAM.** (a) The share of money received by the state under the federal coastal impact assistance program, sec. 384, P.L. 109-58 (Energy Policy Act of 2005), expected to be \$53,600,000, is appropriated in the following amounts to the departments listed for the projects described:

(1) \$25,950,000 to the Department of Natural Resources for state-initiated capital projects, as allowed under federal and state laws governing the use of coastal impact assistance program funds;

(2) \$750,000 to the Department of Fish and Game for the Western Alaska Salmon Coalition's chum and sockeye genetic identification program;

(3) \$16,000,000 to the Department of Commerce, Community, and Economic Development for capital project grants to be awarded through an open public solicitation process and as allowed under federal and state laws governing the use of coastal impact assistance program funds;

(4) \$10,900,000 to the Department of Commerce, Community, and Economic Development for competitive capital project grants, as allowed under federal and state laws governing the use of coastal impact assistance program funds, to be allocated to the following coastal resource service areas and municipalities in the amounts stated:

| RECIPIENT | AMOUNT |
|------------------------------|-------------|
| Cenaliulriit CRSA | \$3,000,000 |
| City and Borough of Juneau | 1,900,000 |
| Aleutians West CRSA | 1,200,000 |
| Bering Straits CRSA | 1,100,000 |
| City and Borough of Sitka | 900,000 |
| Ketchikan Gateway Borough | 900,000 |
| Aleutians East Borough | 700,000 |
| Bristol Bay CRSA | 500,000 |
| City and Borough of Yakutat | 300,000 |
| Haines Borough | 200,000 |
| Municipality of Skagway | 100,000 |
| City and Borough of Wrangell | 100,000 |

(b) If the amount available for appropriation in (a) of this section is less than \$53,600,000, the appropriations made in (a)(1) - (4) of this section shall be reduced in proportion to the amount of the shortfall.

* **Sec. 43. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** (a) The sum of \$24,547,500 is appropriated from federal economic stimulus funds received by the state under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) to the Department of Health and Social Services, health care services, for a statewide electronic health information exchange system.

(b) The sum of \$2,727,500 is appropriated from the general fund to the Department of Health and Social Services, health care services, for a statewide electronic health information

exchange system.

* **Sec. 44.** DEPARTMENT OF FISH AND GAME. The sum of \$750,000 is appropriated from the general fund to the Department of Fish and Game to supplement the appropriation of federal funds in sec. 42(a)(2) of this Act for the Western Alaska Salmon Coalition's chum and sockeye genetic identification program for the fiscal year ending June 30, 2010.

* **Sec. 45.** FUND SOURCE CHANGES FOR FEDERAL ECONOMIC STIMULUS PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) Section 2, ch. 61, SLA 2001, page 65, line 24, is amended to read:

Federal Receipts **658,269,373**

[664,017,739]

Federal Stimulus: ARRA 2009 **5,748,366**

(b) The fund source amendment in (a) of this section is for \$5,748,366 of the allocation made in sec. 1, ch. 61, SLA 2001, page 41, lines 21 - 23 (Ketchikan: Tongass - viaducts replacement and rehabilitation - \$5,750,000).

(c) Section 2, ch. 159, SLA 2004, page 53, line 28, is amended to read:

Federal Receipts **1,095,667,288**

[1,100,167,288]

Federal Stimulus: ARRA 2009 **4,500,000**

(d) The fund source amendment in (c) of this section is for

(1) \$3,000,000 of the allocation made in sec. 1, ch. 159, SLA 2004, page 36, lines 29 - 30 (Fort Yukon: resurfacing - \$3,000,000); and

(2) \$1,500,000 of the allocation made in sec. 1, ch. 159, SLA 2004, page 44, line 33, through page 45, line 4 (Ketchikan: Tongass Highway - viaducts replacement and rehabilitation - \$2,200,000).

(e) Section 2, ch. 3, FSSLA 2005, page 93, line 27, is amended to read:

1002 Federal Receipts **742,445,086**

[757,030,711]

1212 Federal Stimulus: ARRA 2009 **14,585,625**

(f) The fund source amendment in (e) of this section is for

(1) \$4,220,000 of the allocation made in sec. 1, ch. 3, FSSLA 2005, page 69, lines 31 - 32 (Allakaket: airport improvements - \$4,220,000);

(2) \$2,765,625 of the allocation made in sec. 1, ch. 3, FSSLA 2005, page 71, lines 9 - 10 (Fort Yukon: airport resurfacing - \$2,765,625);

(3) \$6,600,000 of the allocation made in sec. 1, ch. 3, FSSLA 2005, page 73, lines 6 - 8 (Ouzinkie: airport reconstruction and relocation - \$9,000,000); and

(4) \$1,000,000 of the allocation made in sec. 1, ch. 3, FSSLA 2005, page 79, lines 30 - 31 (Dillingham: Wood River Road reconstruction - \$1,000,000).

(g) Section 2, ch. 82, SLA 2006, page 113, line 23, is amended to read:

1002 Federal Receipts 1,026,284,951

[1,036,719,351]

1212 Federal Stimulus: ARRA 2009 10,434,400

(h) The fund source amendment in (g) of this section is for

(1) \$2,734,400 of the allocation made in sec. 1, ch. 82, SLA 2006, page 90, lines 16 - 17 (Fort Yukon: airport improvements - \$4,725,151); and

(2) \$7,700,000 of the allocation made in sec. 1, ch. 82, SLA 2006, page 99, lines 7 - 8 (Gustavus: dock replacement - \$19,000,000).

(i) Section 5, ch. 30, SLA 2007, page 121, line 20, is amended to read:

1002 Federal Receipts 531,315,800

[542,215,800]

1212 Federal Stimulus: ARRA 2009 10,900,000

(j) The fund source amendment in (i) of this section is for

(1) \$3,500,000 of the allocation made in sec. 4, ch. 30, SLA 2007, page 105, lines 28 - 29 (Akiachak: airport relocation - \$10,500,000);

(2) \$400,000 of the allocation made in sec. 4, ch. 30, SLA 2007, page 105, lines 32 - 33 (Allakaket: airport improvements - \$400,000); and

(3) \$7,000,000 of the allocation made in sec. 4, ch. 30, SLA 2007, page 107, lines 4 - 5 (Huslia: airport improvements - \$7,525,000).

(k) Section 14, ch. 29, SLA 2008, page 177, line 9, is amended to read:

1002 Federal Receipts 551,465,150

[563,745,150]

1212 Federal Stimulus: ARRA 2009 12,280,000

(l) The fund source amendment in (k) of this section is for

(1) \$1,780,000 of the allocation made in sec. 13, ch. 29, SLA 2008, page 162, lines 11 - 12 (Allakaket: airport improvements - \$1,950,000); and

(2) \$10,500,000 of the allocation made in sec. 13, ch. 29, SLA 2008, page 169, lines 31 - 33 (Juneau: Glacier Highway – Amalga to Eagle Beach widening - \$10,500,000).

*** Sec. 46. REVENUE AND APPROPRIATION BALANCE; CONSTITUTIONAL BUDGET RESERVE.** (a) If the unrestricted state revenue available for appropriation in fiscal year 2009 is insufficient to cover general fund appropriations made for fiscal year 2009, the amount necessary to balance revenue and general fund appropriations is appropriated from the budget reserve fund (AS 37.05.540) to the general fund.

(b) If, after the appropriation made in (a) of this section, the unrestricted state revenue available for appropriation in fiscal year 2009 is insufficient to cover general fund appropriations made for fiscal year 2009, the amount necessary to balance revenue and general fund appropriations is appropriated to the general fund from the Alaska Housing Capital Corporation, a subsidiary of the Alaska Housing Finance Corporation created under authority of AS 18.56.086.

(c) The amount calculated to be available for appropriation under art. IX, sec. 17(b), Constitution of the State of Alaska, for fiscal year 2010 is appropriated under art. IX, sec. 17(b), Constitution of the State of Alaska, from the budget reserve fund to the general fund.

*** Sec. 47. CONTINGENCY.** Section 43 of this Act is contingent on passage by the Twenty-Sixth Alaska State Legislature in the First Regular Session and enactment into law of a version of SB 133 relating to a statewide electronic health information exchange system.

*** Sec. 48. LAPSE.** (a) The appropriations made by secs. 15 and 16(1) of this Act are for the capitalization of funds and do not lapse.

(b) The appropriations made by secs. 17, 22(b), 23(b), 23(c), 24(b), 25(d) - (f), 26(b) - (e), 26(g) - (i), 30, 34(c), 34(e), 34(f), 37(a), 38, 39, 40(a)(1), 40(a)(2), 40(a)(4), 40(c), 40(d), and 41 - 43 of this Act are for capital projects and lapse under AS 37.25.020.

(c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a capital project and lapses under AS 37.25.020, unless otherwise specified.

*** Sec. 49.** Sections 4, 7, 10, 19 - 21, 45, 46(a), and 46(b) of this Act take effect April 19, 2009.

- 1 * **Sec. 50.** Sections 18(b), 18(c), and 22 - 41 of this Act take effect June 30, 2009.
- 2 * **Sec. 51.** Except as provided in secs. 49 and 50 of this Act, this Act takes effect July 1,
- 3 2009.