

FISCAL NOTE

STATE OF ALASKA
2009 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: HB 181
 () Publish Date: _____

Identifier (file name) HB181-DOT-TMS-03-22-09 Dept. Affected: DOT&PF
 Title Use of Headlights Required RDU Admin and Support
 Component Transport, Management & Security
 Sponsor Rep. Kawasaki, Gruenberg
 Requester House Transportation Component Number 2607

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
	FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
OPERATING EXPENDITURES							
Personal Services							
Travel							
Contractual							
Supplies	95.1						
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	95.1	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES ()							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	95.1						
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	95.1	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2009) cost: 0.0

POSITIONS

Full-time							
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

With the Passage of DOT&PF will post 39 signs on state highways at the cost of \$135,135. This is a one time cost for the signs. The AK Highway Safety Office (a part of DOT&PF) will provide \$40,000 of designated safety corridor revenue towards the construction of these signs. The remaining \$95.1 will be with general funds. Attached is a list of the locations the Department proposes to install signs.

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