

**Federal Economic Stimulus Funding
CSHB 199(FIN) am Version \P.A**

| | Department | Item | TOTAL ARRA FUNDS | Included in Gov's HB199 | | | Changes made in CSHB 199(FIN) am | | | Total CSHB 199(FIN) am_ Version \P.A | | | | CSHB 199 Version \P.A Bill Section |
|----|--------------------------|---|------------------|-------------------------|---------------|----------------------|----------------------------------|-----------------|----------------------|--------------------------------------|---------------|-----------------|----------------------|------------------------------------|
| | | | | Federal ES Capital | Other Capital | Federal ES Operating | Federal ES Capital | Other Operating | Federal ES Operating | Federal ES Capital | Other Capital | Other Operating | Federal ES Operating | |
| 1 | DOA | COBRA Health Insurance Subsidy | 1,489.0 | | | | | | 1,489.0 | | | | 1,489.0 | Section 1 |
| 2 | | Violent Crimes Compensation Board | 149.4 | | | | | | 149.4 | | | | 149.4 | Section 1 |
| 3 | Subtotal DOA | | 1,638.4 | 0.0 | 0.0 | | 0.0 | 0.0 | 1,638.4 | 0.0 | 0.0 | 0.0 | 1,638.4 | Section 2 |
| 4 | DCCED | AK State Community Service Commission (AmeriCorps) | 1,500.0 | | | | | | 1,500.0 | | | | 1,500.0 | Section 1 |
| 5 | | Community Development Block Grant Program | 679.9 | | | | 679.9 | | | 679.9 | | | | Section 7 |
| 6 | | Community Services Block Grant Program | 3,960.0 | | | | 3,960.0 | | | 3,960.0 | | | | Section 7 |
| 7 | Subtotal DCCED | | 6,139.9 | 0.0 | 0.0 | | 4,639.9 | 0.0 | 1,500.0 | 4,639.9 | 0.0 | 0.0 | 1,500.0 | Sections 2 & 8 |
| 8 | DEED | ESEA Title IA | 40,000.0 | | | | | | 40,000.0 | | | | 40,000.0 | Section 1 |
| 9 | | ESEA Title IIA Education Technology | 3,210.0 | | | | | | 3,210.0 | | | | 3,210.0 | Section 1 |
| 10 | | McKinney Vento Homeless Assistance Grants | 328.0 | | | | | | 328.0 | | | | 328.0 | Section 1 |
| 11 | | IDEA Part B Grants to States, Preschool | 34,300.0 | | | | | | 34,300.0 | | | | 34,300.0 | Section 1 |
| 12 | CS to Language | State Fiscal Stabilization Base Funds | 93,043.2 | | | | | | | | | | 0.0 | Section 1 |
| 13 | | Temporary Emergency Food Assistance | 103.5 | | | | | | 103.5 | | | | 103.5 | Section 1 |
| 14 | | National School Lunch Program | 286.0 | | | | | | 286.0 | | | | 286.0 | Section 1 |
| 15 | | National Endowment for the Arts Funding | 300.0 | | | | | | 300.0 | | | | 300.0 | Section 1 |
| 16 | CS to Language | State Fiscal Stabilization Fund - Education and Job Training: \$20,701.5 | | 20,699.0 | | | -20,699.0 | | | | | | 0.0 | Language |
| 17 | Subtotal DEED | | 171,570.7 | 20,699.0 | 0.0 | | -20,699.0 | 0.0 | 78,527.5 | 0.0 | 0.0 | 0.0 | 78,527.5 | Section 2 |
| 18 | DEC | Alaska Clean Water Municipal Grant and Loans | 23,637.0 | 23,637.0 | | | | | | 23,637.0 | | | | Section 4 |
| 19 | | Alaska Drinking Water Municipal Grant and Loans | 19,500.0 | 19,500.0 | | | | | | 19,500.0 | | | | Section 4 |
| 20 | | Leaking Underground Storage Tanks | 1,000.0 | 1,000.0 | | | | | | 1,000.0 | | | | Section 4 |
| 21 | | Village Safe Water | 24,260.0 | 24,260.0 | | | | | | 24,260.0 | | | | Section 4 |
| 22 | | Water Quality Planning | 240.0 | | 240.0 | | | | | 240.0 | | | | Section 4 |
| 23 | | Air Quality Grants - Diesel Emission Reductions Grant Authority - <i>legislation needed</i> | 2,000.0 | | | | 2,000.0 | | | 2,000.0 | | | | Section 7 |
| 24 | Subtotal DEC | | 70,637.0 | 68,637.0 | 0.0 | | 2,000.0 | 0.0 | 0.0 | 70,637.0 | 0.0 | 0.0 | 0.0 | Sections 5 & 8 |
| 25 | Gov's Office | Statewide Competitive, Discretionary, and Incentive Grants | 1,000.0 | 1,000.0 | | | | | | 1,000.0 | | | | Section 4 |
| 26 | Subtotal Governor | | 1,000.0 | 1,000.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 1,000.0 | 0.0 | 0.0 | 0.0 | Section 5 |
| 27 | DHSS | Health Care Medicaid Provider Electronic Health Records | 2,000.0 | | | | | 40.0 | 2,000.0 | | | 40.0 | 2,000.0 | Section 1 |
| 28 | | Child Care Development Block Grants | 4,036.0 | | | | | | 4,036.0 | | | | 4,036.0 | Section 1 |
| 29 | | Supplemental Nutrition Assistance Program (food stamps) | 462.0 | | | | | | 462.0 | | | | 462.0 | Section 1 |
| 30 | | Women, Infants, Children Operations & Mgt. Information System | 777.7 | | | | | | 777.7 | | | | 777.7 | Section 1 |
| 31 | | Immunization, Prevention & Wellness, Infection Reduction Grants | 2,000.0 | | | | | | 2,000.0 | | | | 2,000.0 | Section 1 |
| 32 | | Infant Learning Program Grants | 2,139.8 | | | | | | 2,139.8 | | | | 2,139.8 | Section 1 |
| 33 | | Senior Meal Program | 485.0 | | | | | | 485.0 | | | | 485.0 | Section 1 |
| 34 | Subtotal DHSS | | 11,900.5 | 0.0 | 0.0 | | 0.0 | 40.0 | 11,900.5 | 0.0 | 0.0 | 40.0 | 11,900.5 | Section 2 |
| 35 | DLWD | Employment and Training Services | 4,304.7 | | | | | | 4,304.7 | | | | 4,304.7 | Section 1 |
| 36 | | Employment Services for Low-Income Seniors | 507.3 | | | | | | 507.3 | | | | 507.3 | Section 1 |
| 37 | | Unemployment Insurance for Program Improvements | 1,115.7 | | | | | | 1,115.7 | | | | 1,115.7 | Section 1 |
| 38 | | Workforce Investment Act Increase Training for Adults, Youth, & Dislocated Workers | 9,161.9 | | | | | | 9,161.9 | | | | 9,161.9 | Section 1 |
| 39 | | Vocational Rehabilitation Services to Disabled Individuals to Obtain or Maintain Employment | 1,800.0 | | | | | | 1,800.0 | | | | 1,800.0 | Section 1 |
| 40 | | Trade Adjustment Assistance | 350.0 | | | | | | 350.0 | | | | 350.0 | Section 1 |
| 41 | | Independent Living/Blind Services | 246.2 | | | | | | 246.2 | | | | 246.2 | Section 1 |
| 42 | | AVTEC Culinary Building Replacement - additional funding from EDA | 3,000.0 | 3,000.0 | | | | | | 3,000.0 | | | | Section 4 |
| 43 | Subtotal DLWD | | 20,485.8 | 3,000.0 | 0.0 | | 0.0 | 0.0 | 17,485.8 | 3,000.0 | 0.0 | 0.0 | 17,485.8 | Sections 2 & 5 |

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| | Department | Item | TOTAL ARRA FUNDS | Federal ES Capital | Other Capital | Federal ES Operating | Federal ES Capital | Other Operating | Federal ES Operating | Federal ES Capital | Other Capital | Other Operating | Federal ES Operating | CSHB 199 Version \P.A Bill Section |
|----|---------------------|--|------------------|--------------------|---------------|----------------------|--------------------|-----------------|----------------------|--------------------|---------------|-----------------|----------------------|--|
| 44 | DNR | Forestry & Fire Fuels and Forest Management: (Fed Stim and Stat Desig) | 1,500.0 | 1,500.0 | 1,000.0 | | | | | 1,500.0 | 1,000.0 | | | Section 4 |
| 45 | Subtotal DNR | | 1,500.0 | 1,500.0 | 1,000.0 | | 0.0 | 0.0 | 0.0 | 1,500.0 | 1,000.0 | 0.0 | 0.0 | Section 5 |
| 46 | DPS | Online Child Victimization and Child Pornography Cases | 50.0 | | | | | | 50.0 | | | | 50.0 | Section 1 |
| 47 | | Justice Assistance Grants | 5,821.0 | | | | | | 5,821.0 | | | | 5,821.0 | Section 1 |
| 48 | | CDVSA Victim Compensation & Assistance | 545.0 | | | | | | 545.0 | | | | 545.0 | Section 1 |
| 49 | | Services Training Officers Prosecution (STOP) Grants | 803.6 | | | | | | 803.6 | | | | 803.6 | Section 1 |
| 50 | Subtotal DPS | | 7,219.6 | 0.0 | 0.0 | | 0.0 | 0.0 | 7,219.6 | 0.0 | 0.0 | 0.0 | 7,219.6 | Section 2 |
| 52 | DOR | Low Income House Grants in Lieu of Tax Credits | 28,500.0 | 28,500.0 | | | | | | 28,500.0 | | | | Section 4 |
| 52 | | HOME Investment Partnerships (Increase supply of safe, energy-efficient, affordable housing) | 5,490.7 | 5,490.7 | | | | | | 5,490.7 | | | | Section 4 |
| 53 | | Capital Fund Program - Formula (Renovate and modernize public housing) | 3,307.0 | 3,307.0 | | | | | | 3,307.0 | | | | Section 4 |
| 54 | | Capital Fund Program - Competitive (Renovate and modernize public housing) | 1,200.5 | 1,200.5 | | | | | | 1,200.5 | | | | Section 4 |
| 55 | | Emergency Shelter Grants (Renovation and rehabilitation) | 1,144.0 | 1,144.0 | | | | | | 1,144.0 | | | | Section 4 |
| 56 | | State Energy Program Legislation needed | 28,563.0 | | | | 28,563.0 | | | 28,563.0 | | | | Section 7 |
| 57 | | Weatherization Program Legislation needed | 18,466.2 | | | | 18,466.2 | | | 18,466.2 | | | | Section 7 |
| 58 | | Energy Efficiency and Conservation Block Grants - Legislation needed | 9,593.5 | | | | 9,593.5 | | | 9,593.5 | | | | Section 7 |
| 59 | Subtotal DOR | | 96,264.9 | 39,642.2 | 0.0 | | 56,622.7 | 0.0 | 0.0 | 96,264.9 | 0.0 | 0.0 | 0.0 | Sections 5 & 8 |
| 60 | University | UAF Alaska Region Research Vessel | 116,000.0 | 116,000.0 | | | | | | 116,000.0 | | | | Section 4 |
| 61 | | Competitive, Discretionary and Incentive Grants | 1,000.0 | 1,000.0 | | | | | | 1,000.0 | | | | Section 4 |
| 62 | Subtotal University | | 117,000.0 | 117,000.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 117,000.0 | 0.0 | 0.0 | 0.0 | Section 5 |
| 63 | | Numbers Total | 505,356.8 | 251,478.2 | 1,000.0 | 0.0 | 42,563.6 | 40.0 | 118,271.8 | 294,041.8 | 1,000.0 | 40.0 | 118,271.8 | Sections 3, 6 and 9 |
| 64 | Language Section | | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | | | |
| 66 | University | Fund source change of \$80 million in prior year capital project for the UAF Alaska Region Research Vessel | 80,000.0 | 80,000.0 | (80,000.0) | | (80,000.0) | 80,000.0 | | (80,000.0) | 80,000.0 | 0.0 | 0.0 | deleted over authorization of stimulus funds - federal authorization remains |
| 67 | DOA | Division of Finance: 2 Positions for accounting and reporting requirements | 0.0 | | | | | 200.0 | | 0.0 | | 200.0 | 0.0 | Section 11 |
| 68 | DOR | Child Support Services Division | 6,800.0 | | | | | | | | | | | |
| 69 | | FY10 Child Support Services Division | | | | | (1,330.5) | 1,330.5 | 0.0 | | (1,330.5) | 1,330.5 | | Section 13a&b |
| 70 | | FY09 Child Support Services Division | | | | | (1,383.5) | 1,383.5 | 0.0 | | (1,383.5) | 1,383.5 | | Section 13c&d |
| 71 | Office of Governor | State Fiscal Stabilization Base Funds | 93,043.2 | | | | 93,043.2 | | | 93,043.2 | | | 0.0 | Section 14 |
| 72 | | State Fiscal Stabilization Fund : Funding directed to DCCED for Revenue Sharing | 20,701.5 | | | | 20,701.5 | | | 20,701.5 | | 0.0 | 0.0 | Section 14 - Revenue Sharing |
| 73 | | Numbers & Language Totals | 705,901.5 | 331,478.2 | -79,000.0 | 0.0 | 76,308.3 | 77,526.0 | 120,985.8 | 327,786.5 | 81,000.0 | -2,474.0 | 120,985.8 | |
| 74 | | | | | | | | | | | | | | |
| 75 | | | | | | | | | | | | | | |
| 76 | Pending Legislation | | | | | | | | | | | | | |
| 77 | DLWD | Unemployment Insurance Alternate Base Calculation - legislation introduced | 15,600.0 | | | | | | | | | | | |
| 78 | DEC | Air Quality Grants - \$ 2 million funding included in CS HB199 - granting authorization legislation introduced | | | | | | | | | | | | |
| 79 | Other Stim Pieces | | | | | | | | | | | | | |
| 80 | DOT/PF | Highway & Bridges, Transit, Aviation (SB123/HB154)* | 262,895.3 | | | | | | | | | | | |
| 81 | DHSS FMAP | Medicaid (FY09 Supp/FY10 Op) | 128,491.3 | | | | | | | | | | | |
| 82 | | Economic Stimulus - Total | 1,112,888.1 | | | | | | | | | | | |
| | | *SB123/HB154 requests additional authorization for contingent project funding that may be available | | | | | | | | | | | | |
| | | Hawker_PS | | | | | | | | | | | | |