

FISCAL NOTE

STATE OF ALASKA
2009 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: HB 207
 (H) Publish Date: 4/10/09

Identifier (file name): HB207-DOLWD-FF-04-02-09 Dept. Affected: Labor and Workforce Development
 Title: Maximum Benefit From Fishermen's Fund RDU: Workers' Compensation
 Component: Fishermen's Fund
 Sponsor: Representative Harris
 Requester: House FSH Component Number: 343

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims		63.7	63.7	63.7	63.7	63.7	63.7	63.7
Miscellaneous								
TOTAL OPERATING	0.0	63.7	63.7	63.7	63.7	63.7	63.7	63.7

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
1032 Fishermen's Fund		63.7	63.7	63.7	63.7	63.7	63.7	63.7
TOTAL	0.0	63.7	63.7	63.7	63.7	63.7	63.7	63.7

Estimate of any current year (FY2009) cost: None

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

This legislation increases the total allowance for a claim that can be approved by the Fishermen's Fund Administrator before it must go before the Fishermen's Fund Council from \$2,500 to \$10,000. Currently there are claims that exceed the current approval level, that are approved for payment and paid up to the \$2,500 limit, but the claimant does not take the next step to go to the council for payment of the remainder of those claims. With the higher approval level some of those claims would be paid to a higher level and thus increase our expenditures. Based on past claims history the department estimates that expenditures could increase by approximately \$63,700. The program has sufficient budgeted expenditure authorization to absorb this cost increase.

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 Approved by: Click Bishop, Commissioner
 Agency: Department of Labor and Workforce Development

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