

26-GS1003\T
Kane
4/11/09

CS FOR SENATE BILL NO. 75(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SIXTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making and amending appropriations, including capital appropriations,**
2 **supplemental appropriations, and appropriations to capitalize funds; and providing for**
3 **an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Alaska Public Offices	175,000	175,000	
Commission Online System			
Completion (HD 1-40)			
Facilities Deferred	2,800,000		2,800,000
Maintenance (HD 1-40)			
	*****	*****	
	***** Department of Commerce, Community and Economic Development *****		
	*****	*****	
Alaska Energy Authority -	330,400	330,400	
Electrical Emergencies			
Program (HD 1-40)			
Alaska Energy Authority -	25,000,000		25,000,000
Renewable Energy Project			
Grants (AS 42.45.045) (HD			
1-40)			
Alaska Energy Authority	20,000,000		20,000,000
Energy Projects (HD 1-40)			
Community Block Grants	6,100,000	70,000	6,030,000
(HD 1-40)			
Community Development and	2,630,000	430,000	2,200,000
Assistance (HD 1-40)			
Grants Tracking System	255,000	255,000	

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1	(HD 1-40)			
4	Kodiak Launch Complex	17,500,000	3,500,000	14,000,000
5	Infrastructure (HD 36)			
6	Manufacturing Extension	806,401	806,401	
7	Program (HD 1-40)			
8	Organization Grant (HD	100,000	100,000	
9	1-40)			
10	Grants to Named Recipients			
11	(AS 37.05.316)			
12	Arctic Power (HD 1-40)	120,000	120,000	
13	Grants to Municipalities			
14	(AS 37.05.315)			
15	Anchorage - Port of	10,000,000	10,000,000	
16	Anchorage Expansion (HD			
17	17-32)			
18		* * * * *	* * * * *	
19		* * * * *	Department of Corrections	* * * * *
20		* * * * *		* * * * *
21	Annual Facilities	1,000,000	1,000,000	
22	Maintenance and Repairs			
23	(HD 1-40)			
24	Goose Creek Correctional	6,000,000	6,000,000	
25	Center Utility and Energy			
26	Costs for New Construction			
27	(HD 13-16)			
28		* * * * *	* * * * *	
29		* * * * *	Department of Education and Early Development	* * * * *
30		* * * * *		* * * * *
31	Mt. Edgecumbe High School	1,000,000	1,000,000	
32	Deferred Maintenance (HD			
33	2)			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Major Maintenance Grant	42,443,481	42,443,481	
4	Fund (AS 14.11.007)			
5	Craig Elementary School	85,807		
6	Roof Replacement (HD 5)			
7	St. Mary's - Garage and	882,608		
8	Warm Storage Renovation			
9	(HD 39)			
10	Houghtaling Elementary	276,110		
11	Outdoor Physical Education			
12	Shelter Replacement (HD 1)			
13	Evergreen Elementary	770,698		
14	School Playground Safety			
15	Upgrades (HD 2)			
16	Sand Point K-12 School	67,948		
17	Window Replacement (HD 37)			
18	Pacific High School	1,736,513		
19	Renovation (HD 2)			
20	Huslia High School	923,685		
21	Exterior Upgrades (HD 6)			
22	Valley Park Elementary	467,164		
23	Siding Replacement (HD 1)			
24	Craig Middle School	26,868		
25	Exterior Envelope Upgrades			
26	(HD 5)			
27	Cold Bay K-12 Heating	75,789		
28	System Upgrade (HD 37)			
29	Galena Regional Learning	6,888,506		
30	Center Gym Building			
31	Upgrade (HD 6)			
32	Allakaket K-12 School	161,994		
33	Water System Improvements			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 6)			
4	Platinum K-12 School	181,678		
5	Prime Power Generators			
6	(HD 38)			
7	False Pass K-12 School	92,042		
8	Siding Replacement (HD 37)			
9	Galena Regional Learning	3,528,598		
10	Center Dining Facility			
11	Upgrade (HD 6)			
12	Kasigluk-Akula K-12 School	928,581		
13	Generator Building Floor			
14	Failure Repairs (HD 38)			
15	Aleknagik, Clarks Point,	384,186		
16	Ekwok K-12 Schools: HVAC			
17	Upgrades (HD 37)			
18	Kotlik K-12 Heat Plant	1,369,016		
19	Relocation (HD 39)			
20	Saint Mary's - Districtwide	3,306,502		
21	Fuel Tank Farm			
22	Replacement (HD 39)			
23	Craig Middle School	83,588		
24	Classroom Renovation (HD			
25	5)			
26	Kodiak Schools Seismic	3,236,143		
27	Mitigation Project (HD 36)			
28	Diomed K-12 School	15,890,622		
29	Renovation (HD 39)			
30	Kaltag K-12 School Heating	1,078,835		
31	System Replacement (HD 6)			

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
3	*****		*****	
4	***** Department of Environmental Conservation *****			
5	*****		*****	
6	Oil and Hazardous Substance		750,000	750,000
7	First Responder Equipment			
8	and Preparedness (HD 1-40)			
9	Statewide Contaminated		5,000,000	5,000,000
10	Sites Cleanup (HD 1-40)			
11	Municipal Water, Sewage,		23,189,396	23,189,396
12	and Solid Waste Facilities			
13	Grants (AS 46.03.030)			
14	Anchorage: Girdwood	4,182,000		
15	Wastewater Treatment			
16	Facility (HD 17-32)			
17	Dillingham: Water System	3,090,000		
18	Improvements, Phase II			
19	(HD 37)			
20	Fairbanks North Star	100,395		
21	Borough: Pioneer Park			
22	Water and Sewer			
23	Improvements (HD 7-11)			
24	Juneau: East Valley	41,400		
25	Reservoir/Jordan Creek			
26	Rehabilitation Project (HD			
27	3-4)			
28	Juneau: North Douglas	123,165		
29	Sewer Expansion, Phase			
30	III (HD 3-4)			
31	Juneau: North Douglas	1,804,560		
32	Sewer Expansion, Phase IV			
33	(HD 3-4)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Juneau: West Mendenhall	109,710		
4	Valley Sewer Expansion,			
5	Phase II (HD 3-4)			
6	Juneau: West Mendenhall	1,608,860		
7	Valley Sewer Expansion,			
8	Phase III (HD 3-4)			
9	Kenai: New Water	2,132,100		
10	Transmission Mains Phase			
11	II and Wellhouse (HD			
12	33-35)			
13	Kenai: Water Treatment	648,945		
14	Plant Upgrades, Phase III			
15	(HD 33-35)			
16	Ketchikan Gateway Borough:	1,453,241		
17	Waterline Extension from			
18	Mountain Point (HD 1)			
19	Ketchikan: Tongass Avenue	1,691,260		
20	Water and Sewer			
21	Replacement, Phase II (HD			
22	1)			
23	Matanuska Susitna Borough:	356,040		
24	Garden Terrace Estates,			
25	Phase II (HD 13-16)			
26	Nome: Moonlight Springs	3,090,000		
27	Transmission Line			
28	Upgrade/Replacement, Phase			
29	II (HD 39)			
30	North Pole: Sewer Lift	724,500		
31	Station Renovation Project			
32	(HD 7-11)			
33	Palmer: Steel Water Main	2,033,220		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Replacement, Phase VII			
4	(HD 13-16)			
5	Village Safe Water and	66,666,598	14,041,598	52,625,000
6	Wastewater Infrastructure			
7	Projects			
8	Adak: Water and Sewer	526,490		
9	Improvements (HD 37)			
10	Akiachak: Service Lines and	1,652,060		
11	Plumbing (HD 38)			
12	Alatna: Landfill Master	55,000		
13	Plan (HD 6)			
14	Alatna: Water Supply and	124,697		
15	Sewage Collection and			
16	Treatment Project Phase			
17	IV (HD 6)			
18	Ambler: Sanitation	80,000		
19	Facility Master Plan			
20	Upgrade (HD 40)			
21	Anchor Point: Water and	81,000		
22	Sewer Line Extension Study			
23	(HD 33-35)			
24	Anchor Point: Water System	810,000		
25	Upgrades (HD 33-35)			
26	Anderson: Sewage Lagoon	870,500		
27	(HD 7-11)			
28	Aniak: Sewer Service (HD	44,535		
29	6)			
30	Atka: Phase IV	310,385		
31	Improvements (HD 37)			
32	Beaver: Sanitation	64,800		
33	Improvement Feasibility			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Study (HD 6)			
4	Bethel: Backbone Upgrades	1,514,181		
5	Phase I (HD 38)			
6	Buckland: Water and Sewer	3,919,056		
7	System (HD 40)			
8	Chenega Bay: Water	290,794		
9	Treatment and Sewer			
10	Collection (HD 5)			
11	Chignik Bay: Wastewater	396,605		
12	System Improvements Phase			
13	IV (HD 37)			
14	Chistochina: Washeteria and	471,778		
15	Community Water System			
16	(HD 6)			
17	Chuathbaluk: Piped Sewer	318,806		
18	System Improvements (HD			
19	6)			
20	Coffman Cove: Water	1,068,783		
21	Storage System (HD 1)			
22	Crooked Creek: Piped Water	648,058		
23	and Sewer System Final			
24	Phase (HD 6)			
25	Denali	10,500,000		
26	Commission/ANTHC/Other			
27	Federal Agencies (HD 1-40)			
28	Eek: Water and Sewer	4,186,267		
29	Service (HD 38)			
30	Ekwok: Sewer System	364,231		
31	Improvements (HD 37)			
32	Emmonak: Water and Sewer	534,417		
33	Mains and Upgrades (HD 39)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	False Pass: Sewage	638,276		
4	Collection System (HD 37)			
5	Fort Yukon: Sewer	165,902		
6	Collection and Water			
7	Storage System (HD 6)			
8	Gambell: Water Storage	35,628		
9	System and Sewer System			
10	Improvements (HD 39)			
11	Glennallen: Hub Sewer	17,813		
12	Extension Final Phase (HD			
13	12)			
14	Golovin: Water Storage	169,232		
15	Tank (HD 39)			
16	Hooper Bay: Piped Water	2,761,152		
17	and Sewer System (HD 39)			
18	Kachemak: Selo Water	216,000		
19	System Feasibility Study			
20	and Groundwater			
21	Investigation (HD 33-35)			
22	Kasaan: Water Treatment	502,846		
23	Plant and Storage Tank (HD			
24	5)			
25	Kasigluk: Piped Water and	556,974		
26	Sewer and Sewer Haul			
27	Service (HD 38)			
28	Kongiganak: Water System	961,950		
29	Improvements (HD 38)			
30	Kotlik: Piped Water and	218,950		
31	Sewer Extensions (HD 39)			
32	Kotzebue: Water and Sewer	1,567,622		
33	Upgrades (HD 40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Lower Kalskag: Piped Water	1,564,758		
4	and Sewer System (HD 38)			
5	Manokotak: Old Village	189,000		
6	Water and Sewer Plan and			
7	Source Study (HD 37)			
8	Manokotak: Water and Sewer	860,658		
9	Disposal and Distribution			
10	Improvements (HD 37)			
11	Marshall: Water and Sewer	254,418		
12	Line Replacement (HD 6)			
13	McGrath: Water and Sewer	1,456,541		
14	Improvements (HD 6)			
15	Mountain Village: Water	113,400		
16	Improvement Feasibility			
17	Study (HD 39)			
18	Nanwalek: Piped Water and	404,259		
19	Sewer System Replacement			
20	(HD 33-35)			
21	Napaskiak: Solid Waste	81,000		
22	Study (HD 38)			
23	Nightmute: Sewer Lagoon	368,712		
24	and System Improvements			
25	(HD 38)			
26	Nikolai: Water Treatment	75,000		
27	Study and Gravity Sewer			
28	Study (HD 6)			
29	Ninilchik: Water and Sewer	1,613,955		
30	System Improvements (HD			
31	33-35)			
32	Nunapitchuk: Water	569,011		
33	Treatment and Sewer Lagoon			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Upgrades (HD 38)			
4	Old Harbor: Water	326,796		
5	Treatment Plant, Tank and			
6	Connections (HD 36)			
7	Pelican: Water and Sewer	855,095		
8	Upgrades (HD 2)			
9	Pilot Point: Water and	602,911		
10	Sewer Pipe Extension and			
11	Upgrades (HD 37)			
12	Pitkas Point: Water and	751,006		
13	Sewer System Upgrades (HD			
14	39)			
15	Quinhagak: Piped Water and	891,496		
16	Sewer System Upgrades (HD			
17	38)			
18	Saint Mary's: Water System	2,000,000		
19	Upgrades (HD 39)			
20	Saint Michael: Completion	17,813		
21	of Piped Water and Sewer			
22	System (HD 39)			
23	Saint Paul: Sewage Ocean	1,512,000		
24	Outfall (HD 37)			
25	Saxman: Water Treatment	266,638		
26	Plant (HD 1)			
27	Seldovia: Water and Sewer	1,178,317		
28	Pipe Replacement and			
29	Upgrades (HD 33-35)			
30	Shageluk: Water Source and	2,310,105		
31	Sewer Service (HD 6)			
32	Shaktoolik: Water and Sewer	81,000		
33	Treatment Plant Upgrades			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	and Compliance Study (HD			
4	39)			
5	Shungnak: Sanitation	80,000		
6	Facilities Master Plan			
7	Upgrade (HD 40)			
8	Slana: Wells and Septic	808,501		
9	Systems (HD 6)			
10	Stebbins: Water and Sewer	2,939,292		
11	System (HD 39)			
12	Takotna: Water and Sewer	423,614		
13	System Upgrades (HD 6)			
14	Tanana: Sewage Lagoon	1,291,150		
15	Improvements and Piped			
16	Water and Sewer Extension			
17	(HD 6)			
18	Thorne Bay: Water, Sewer	135,000		
19	and Solid Waste Study (HD			
20	1)			
21	Togiak: Water Treatment	1,066,856		
22	Plant Upgrades and Repairs			
23	(HD 37)			
24	Toksook Bay: Water and	1,315,797		
25	Sewer System Improvements			
26	(HD 38)			
27	Tuluksak: Piped Water and	1,154,004		
28	Sewer System (HD 38)			
29	Tuntutuliak: Water and	247,613		
30	Sewer System Improvements			
31	(HD 38)			
32	Tununak: Flush Tank and	140,633		
33	Haul (HD 38)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Unalakleet: Water and Sewer	1,070,437		
4	Lagoon Improvements (HD			
5	39)			
6	Voznesenka: Water and Sewer	221,034		
7	System Improvements (HD			
8	33-35)			
9	Wales: Lagoon Repair and	783,990		
10	Expansion (HD 39)			
11	*****		*****	
12	***** Department of Fish and Game *****			
13	*****		*****	
14	Cooperative Resource		455,000	455,000
15	Program (HD 1-40)			
16	Pacific Coastal Salmon		22,000,000	22,000,000
17	Recovery Fund (HD 1-40)			
18	Permit Card Equipment for		138,000	138,000
19	eLandings Program (HD			
20	1-40)			
21	Sport Fish Recreational		3,100,000	3,100,000
22	Boating Access (HD 1-40)			
23	Statewide Annual Deferred		340,000	340,000
24	Maintenance, Repair,			
25	Upgrades, and Equipment			
26	(HD 1-40)			
27	*****		*****	
28	***** Department of Health and Social Services *****			
29	*****		*****	
30	Emergency Medical Services		190,000	190,000
31	- Emergency Communications			
32	(HD 1-40)			
33	Emergency Medical Services		425,000	425,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Ambulances and Equipment			
4	Statewide – Match for Code			
5	Blue Project (HD 1-40)			
6	Health Insurance	1,337,448	668,724	668,724
7	Portability and			
8	Accountability Act			
9	Compliance (HD 1-40)			
10	HIPAA Updated Electronic	4,500,000	450,000	4,050,000
11	Transaction Standards (HD			
12	1-40)			
13	Non-Pioneer Home Deferred	1,146,589	942,717	203,872
14	Maintenance, Renovation,			
15	Repair and Equipment (HD			
16	1-40)			
17	Online Resources for the	414,255	242,163	172,092
18	Children of Alaska			
19	Enhancements to Meet			
20	Federal Requirements (HD			
21	1-40)			
22	Pioneer Homes Deferred	800,000	800,000	
23	Maintenance, Renovation,			
24	Repair and Equipment (HD			
25	1-40)			
26	Production Printer	474,300	299,300	175,000
27	Replacement (HD 1-40)			
28	Public Health Disaster	500,000	500,000	
29	Preparedness (HD 1-40)			
30	Safety and Support	1,115,750	750,000	365,750
31	Equipment for Probation			
32	Officers and Front Line			
33	Workers (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Labor and Workforce Development *****		
	*****	*****	
6	AVTEC Deferred	600,000	600,000
7	Maintenance and Training		
8	Facility Expansion (HD		
9	33-35)		
10	Workers' Compensation .Net	3,092,200	3,092,200
11	Upgrade and Rewrite (HD		
12	1-40)		
13	*****	*****	
14	***** Department of Military and Veterans Affairs *****		
15	*****	*****	
16	Army Guard Facilities	2,500,000	750,000 1,750,000
17	Projects (HD 1-40)		
18	Compliance Cleanup Site	17,000,000	17,000,000
19	Restoration (HD 1-40)		
20	Military Youth Academy	400,000	400,000
21	Deferred Maintenance,		
22	Renewal and Replacement		
23	(HD 17-32)		
24	National Guard Counterdrug	150,000	50,000 100,000
25	Support and ROPES		
26	Program (HD 1-40)		
27	State Homeland Security	9,500,000	9,500,000
28	Grant Program (HD 1-40)		
29	*****	*****	
30	***** Department of Natural Resources *****		
31	*****	*****	
32	Abandoned Mine Lands	3,000,000	3,000,000
33	Reclamation Federal		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Program (HD 1-40)			
4	Alaska Boating Safety	1,450,000		1,450,000
5	Program (HD 1-40)			
6	Alaska Coastal Management	1,360,000		1,360,000
7	Federal Pass Through			
8	Grants (HD 1-40)			
9	Cooperative Water Resource	300,000		300,000
10	Program (HD 1-40)			
11	Federal and Local	3,500,000		3,500,000
12	Government Funded Forestry			
13	and Fire Projects (HD			
14	1-40)			
15	Land and Water Conservation	600,000		600,000
16	Fund Federal Grant Program			
17	(HD 1-40)			
18	Land Sales - New	3,500,000		3,500,000
19	Subdivision Development			
20	(HD 1-40)			
21	National Historic	1,200,000	200,000	1,000,000
22	Preservation Fund Federal			
23	Grant Program (HD 1-40)			
24	National Recreational Trail	900,000		900,000
25	Grants Federal Program			
26	(HD 1-40)			
27	Snowmobile Trail	250,000		250,000
28	Development and Program			
29	Grants (HD 1-40)			
30	Wildland Fire Truck	375,000	375,000	
31	Replacement (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Public Safety *****		
	*****	*****	
6	Aircraft and Vessel Repair	600,000	600,000
7	and Maintenance (HD 1-40)		
8	AST Law Enforcement	250,000	250,000
9	Equipment Replacement (HD		
10	1-40)		
11	AST Mobile Data Computers	240,000	240,000
12	- Phase II (HD 1-40)		
13	AWT Law Enforcement	200,000	200,000
14	Equipment Replacement (HD		
15	1-40)		
16	Crime Laboratory Equipment	50,000	50,000
17	Replacement (HD 1-40)		
18	Marine Fisheries Patrol	2,500,000	2,500,000
19	Improvements (HD 1-40)		
20	Statewide Facilities	602,800	602,800
21	Maintenance, Repairs, and		
22	Improvements (HD 1-40)		
23	*****	*****	
24	***** Department of Revenue *****		
25	*****	*****	
26	Child Support Services	216,200	216,200
27	Computer Replacement		
28	Project - Phase 5 (HD		
29	1-40)		
30	Permanent Fund Dividend	135,000	135,000
31	Division Call Center		
32	Automated Routing (HD		
33	1-40)		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Alaska Housing Finance			
4	Corporation			
5	AHFC Birch Park II	640,000		640,000
6	Building (B) Reconstruction			
7	(HD 7-11)			
8	AHFC Competitive Grants	1,000,000		1,000,000
9	for Public Housing (HD			
10	1-40)			
11	AHFC Denali Commission	5,000,000		5,000,000
12	Projects (HD 1-40)			
13	AHFC Energy Efficiency	1,000,000		1,000,000
14	Monitoring Research (HD			
15	1-40)			
16	AHFC Federal and Other	4,000,000		4,000,000
17	Competitive Grants (HD			
18	1-40)			
19	AHFC Housing and Urban	3,200,000		3,200,000
20	Development Capital Fund			
21	Program (HD 1-40)			
22	AHFC Housing and Urban	4,050,000		4,050,000
23	Development Federal HOME			
24	Grant (HD 1-40)			
25	AHFC Housing Loan	6,800,000		6,800,000
26	Program/Teacher/Health and			
27	Public Safety Professionals			
28	Housing (HD 1-40)			
29	AHFC Loussac Manor	2,336,000		2,336,000
30	Renovation and Replacement			
31	- Phase 3 (HD 17-32)			
32	AHFC Senior Citizens	4,500,000		4,500,000
33	Housing Development			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Program (HD 1-40)			
4	AHFC State Energy	200,000		200,000
5	Program Special Projects			
6	(HD 1-40)			
7	AHFC Statewide Project	2,000,000		2,000,000
8	Improvements (HD 1-40)			
9	AHFC Supplemental Housing	6,000,000		6,000,000
10	Development Program (HD			
11	1-40)			
12	AHFC Weatherization	2,000,000		2,000,000
13	Program (HD 1-40)			
14	*****		*****	
15	***** Department of Transportation/Public Facilities *****			
16	*****		*****	
17	Adak Airport Maintenance	1,621,900		1,621,900
18	and Operations (HD 37)			
19	Airport Deferred	340,000	340,000	
20	Maintenance (HD 1-40)			
21	Alaska Marine Highway	936,760	936,760	
22	System - Vessel and			
23	Facility Deferred			
24	Maintenance (HD 1-40)			
25	Alaska Marine Highway	6,000,000	6,000,000	
26	System - Vessel and			
27	Terminal Overhaul and			
28	Rehabilitation (HD 1-40)			
29	Americans with Disabilities	238,000	238,000	
30	Act Compliance Projects			
31	(HD 1-40)			
32	Facilities Deferred	1,020,000	1,020,000	
33	Maintenance and Critical			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Repairs (HD 1-40)			
4	Harbor Deferred Maintenance	272,000	272,000	
5	(HD 1-40)			
6	Highway Deferred	1,100,000	1,100,000	
7	Maintenance (HD 1-40)			
8	Highway Maintenance Vehicle	450,000	450,000	
9	Replacement and Safety			
10	Equipment (HD 1-40)			
11	Measurement Standards and	61,500	61,500	
12	Commercial Vehicle			
13	Enforcement Equipment			
14	Replacement (HD 1-40)			
15	State Equipment Fleet	15,000,000		15,000,000
16	Replacement (HD 1-40)			
17	Statewide Rural Airport	1,000,000	1,000,000	
18	Safety Improvements (HD			
19	1-40)			
20	Statewide Federal Programs	113,560,000	22,783,500	90,776,500
21	Commercial Vehicle	3,400,000		
22	Enforcement Program (HD			
23	1-40)			
24	Cooperative Reimbursable	13,500,000		
25	Projects (HD 1-40)			
26	Federal Contingency	25,000,000		
27	Projects (HD 1-40)			
28	Federal Emergency Projects	10,000,000		
29	(HD 1-40)			
30	Federal Transit	9,000,000		
31	Administration Grants (HD			
32	1-40)			
33	Federal-Aid Aviation State	6,320,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Match (HD 1-40)			
4	Federal-Aid Highway State	27,880,000		
5	Match (HD 1-40)			
6	Highway Safety Grants	5,500,000		
7	Program (HD 1-40)			
8	Other Federal Program	1,160,000		
9	Match (HD 1-40)			
10	Statewide Safety Program	11,800,000		
11	(HD 1-40)			
12	Airport Improvement	362,126,491		362,126,491
13	Program			
14	Alakanuk: Airport	7,140,000		
15	Relocation (HD 39)			
16	Alakanuk: Snow Removal	950,000		
17	Equipment Building (HD 39)			
18	Alaska International	5,000,000		
19	Airport System:			
20	Reimbursable Services			
21	Authority (HD 1-40)			
22	Alaska International	1,000,000		
23	Airport System: System			
24	Master Plan (HD 1-40)			
25	Barrow: Airport Runway -	7,200,000		
26	Apron Paving and Safety			
27	Area Expansion (HD 40)			
28	Bethel: Airport Master	300,000		
29	Plan Update (HD 38)			
30	Birchwood: Airport Master	175,000		
31	Plan (HD 13-16)			
32	Central Region: Snow	7,300,000		
33	Removal Equipment (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	1-40)			
4	Chalkyitsik: Airport	375,000		
5	Improvements (HD 6)			
6	Chefornak: Airport	16,000,000		
7	Relocation (HD 38)			
8	Chignik: Airport Master	100,000		
9	Plan Wind Study (HD 37)			
10	Cold Bay: Airport Rescue	300,000		
11	and Firefighting Building			
12	Expansion (HD 37)			
13	Crooked Creek: Airport	20,000,000		
14	Improvements (HD 6)			
15	Dillingham: Airport Apron	10,200,000		
16	and Taxiway Resurfacing			
17	(HD 37)			
18	Emmonak: Airport	3,550,000		
19	Rehabilitation and Apron			
20	Expansion (HD 39)			
21	Fairbanks International	2,000,000		
22	Airport: Airport Rescue and			
23	Fire Fighting Building			
24	Reroof and Assessment (HD			
25	7-11)			
26	Fairbanks International	1,300,000		
27	Airport: Annual			
28	Improvements (HD 7-11)			
29	Fairbanks International	5,280,200		
30	Airport: Contingency Funds			
31	(HD 7-11)			
32	Fairbanks International	830,000		
33	Airport: Equipment (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	7-11)			
4	Fairbanks International	80,000		
5	Airport: Information			
6	Technology Improvements			
7	(HD 7-11)			
8	Fairbanks International	1,000,000		
9	Airport: Master Plan			
10	Update (HD 7-11)			
11	False Pass: Airport	17,250,000		
12	Improvements (HD 37)			
13	Gustavus: Airport Runway	10,000,000		
14	Safety Area (HD 5)			
15	King Salmon: Airport	8,500,000		
16	Improvements (HD 37)			
17	Kipnuk: Airport	2,000,000		
18	Reconstruction (HD 38)			
19	Kodiak: Regulator Building	2,800,000		
20	(HD 36)			
21	Kotzebue: Airport	1,800,000		
22	Certification Compliance			
23	Improvements (HD 40)			
24	Little Diomed: Snow	90,000		
25	Removal Equipment Building			
26	(HD 39)			
27	Newtok: Airport Master	375,000		
28	Plan (HD 38)			
29	Northern Region: Snow	3,000,000		
30	Removal Equipment (HD			
31	1-40)			
32	Northern Region: Snow	1,100,000		
33	Removal Equipment Building			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Upgrades (HD 1-40)			
4	Pilot Station: Airport	2,400,000		
5	Relocation (HD 39)			
6	Port Lions: Regulator	580,000		
7	Building (HD 36)			
8	Saint Marys: Airport	16,900,000		
9	Improvements (HD 39)			
10	Seward: Regulator Building	330,000		
11	(HD 33-35)			
12	Southeast: Snow Removal	3,300,000		
13	and Fire Fighting			
14	Equipment (HD 1-5)			
15	Statewide: Aviation	18,000,000		
16	Preconstruction (HD 1-40)			
17	Statewide: Aviation	1,500,000		
18	Systems Plan Update (HD			
19	1-40)			
20	Statewide: Various Airports	1,500,000		
21	- Surveys for Lateral			
22	Precision Vertical Guidance			
23	Systems (HD 1-40)			
24	Statewide: Various Airports	9,000,000		
25	Minor Surface Improvements			
26	(HD 1-40)			
27	Stony River: Airport	4,500,000		
28	Relocation and Airport			
29	Improvements (HD 6)			
30	Ted Stevens Anchorage	3,500,000		
31	International Airport:			
32	Advanced Project Design and			
33	Planning (HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Ted Stevens Anchorage	20,991,049		
4	International Airport:			
5	AIAS Contingency Funds			
6	(HD 17-32)			
7	Ted Stevens Anchorage	3,000,000		
8	International Airport:			
9	Annual Improvements (HD			
10	17-32)			
11	Ted Stevens Anchorage	10,000,000		
12	International Airport:			
13	Emergency Operations			
14	Center / Airport			
15	Communication Center (HD			
16	17-32)			
17	Ted Stevens Anchorage	500,000		
18	International Airport:			
19	Environmental Management			
20	System (HD 17-32)			
21	Ted Stevens Anchorage	3,860,000		
22	International Airport:			
23	Equipment (HD 17-32)			
24	Ted Stevens Anchorage	2,400,000		
25	International Airport:			
26	Facility Improvements,			
27	Renovations and Upgrades			
28	(HD 17-32)			
29	Ted Stevens Anchorage	1,185,500		
30	International Airport:			
31	Information Technology			
32	Improvements (HD 17-32)			
33	Ted Stevens Anchorage	2,800,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	International Airport: Jet			
4	Bridge Replacements (HD			
5	17-32)			
6	Ted Stevens Anchorage	500,000		
7	International Airport:			
8	Kulis Planning and Design			
9	(HD 17-32)			
10	Ted Stevens Anchorage	5,263,159		
11	International Airport: Lake			
12	Hood Bank Stabilization and			
13	Land Acquisition (HD			
14	17-32)			
15	Ted Stevens Anchorage	1,000,000		
16	International Airport: Lake			
17	Hood Strip Improvements			
18	(HD 17-32)			
19	Ted Stevens Anchorage	5,000,000		
20	International Airport: Lake			
21	Hood Strip Runway			
22	Protection Zone Land			
23	Acquisition (HD 17-32)			
24	Ted Stevens Anchorage	3,000,000		
25	International Airport: Land			
26	Acquisition (HD 17-32)			
27	Ted Stevens Anchorage	5,350,000		
28	International Airport:			
29	Master Plan Update (HD			
30	17-32)			
31	Ted Stevens Anchorage	533,333		
32	International Airport:			
33	Master Plan-Part 150 Noise			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Compatibility Study (HD			
4	17-32)			
5	Ted Stevens Anchorage	681,250		
6	International Airport:			
7	North Terminal Gates N1,			
8	3, and 5 (HD 17-32)			
9	Ted Stevens Anchorage	3,600,000		
10	International Airport: Part			
11	150 Residential Sound			
12	Insulation Program (RSIP)			
13	(HD 17-32)			
14	Ted Stevens Anchorage	1,875,000		
15	International Airport:			
16	Runway 7L Rehabilitation			
17	(HD 17-32)			
18	Ted Stevens Anchorage	61,000,000		
19	International Airport:			
20	Runway 7R Design Group VI			
21	Upgrade (HD 17-32)			
22	Ted Stevens Anchorage	29,102,000		
23	International Airport:			
24	Runway 7R/25L Extension			
25	(HD 17-32)			
26	Ted Stevens Anchorage	600,000		
27	International Airport:			
28	Runway Deicer Storage (HD			
29	17-32)			
30	Unalakleet: Snow Removal	1,130,000		
31	Equipment Building			
32	Replacement (HD 39)			
33	Willow: Airport Master	250,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Plan (HD 13-16)			
4	Surface Transportation	344,730,000		344,730,000
5	Program			
6	Alaska Marine Highway:	18,000,000		
7	Ferry Vessel Refurbishment			
8	(HD 1-40)			
9	Alaska Marine Highway:	250,000		
10	Fleet Condition Survey			
11	Update (HD 1-40)			
12	Alaska Marine Highway:	7,500,000		
13	Terminal - Prince Rupert			
14	Ferry Terminal Acquisition			
15	(HD 1-5)			
16	Alaska Marine Highway:	360,000		
17	Terminal - Southwest			
18	Warehouse (HD 33-35)			
19	Anchorage Metropolitan Area	2,000,000		
20	Transportation Solutions			
21	(AMATS) Congestion			
22	Mitigation Air Quality			
23	(CMAQ) (HD 17-32)			
24	Anchorage Metropolitan Area	20,300,000		
25	Transportation Solutions			
26	(AMATS) Projects,			
27	Flexible (HD 17-32)			
28	Anchorage Metropolitan Area	1,150,000		
29	Transportation Solutions			
30	(AMATS) Trails and			
31	Recreational Access for			
32	Alaska (TRAAK) Projects			
33	(HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Bethel: Tundra Ridge Road	1,200,000		
4	Improvements (HD 38)			
5	Central Region: National	20,000,000		
6	Highway System and			
7	Non-National Highway			
8	System Pavement and Bridge			
9	Refurbishment (HD 1-40)			
10	Copper River Highway:	6,500,000		
11	Permanent Flooding Repairs			
12	(HD 5)			
13	Dalton Highway: Milepost	22,900,000		
14	197 to 209 (HD 1-40)			
15	Dalton Highway: Milepost	3,090,000		
16	274 to 289 Reconstruction			
17	(HD 40)			
18	Emmonak: Landfill Road	470,000		
19	(HD 39)			
20	Fairbanks North Star	1,160,000		
21	Borough: Transportation			
22	Related PM 2.5 Reductions			
23	(HD 7-11)			
24	Fairbanks: Fairbanks	12,570,000		
25	Metropolitan Area			
26	Transportation System			
27	(FMATS):			
28	Illinois-Barnette Streets			
29	Bridge and Road			
30	Reconstruction (HD 7-11)			
31	Fairbanks: Fairbanks	1,560,000		
32	Metropolitan Area			
33	Transportation System			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(FMATS): Noble Street			
4	Reconstruction (HD 7-11)			
5	Fairbanks: Fairbanks	1,630,000		
6	Metropolitan Area			
7	Transportation System			
8	(FMATS): North Pole			
9	Interchange Pedestrian			
10	Facilities (HD 7-11)			
11	Fairbanks: Fairbanks	1,370,000		
12	Metropolitan Area			
13	Transportation System			
14	(FMATS): Preventative			
15	Maintenance Program (HD			
16	7-11)			
17	Fairbanks: Nelson Road	2,000,000		
18	Resurfacing (HD 7-11)			
19	Fairbanks: Phillips Field	1,200,000		
20	Road Rehabilitation (HD			
21	7-11)			
22	Glenn Highway: Milepost 172	7,500,000		
23	to 189 Rehabilitation (HD			
24	12)			
25	Haines: Haines Highway	14,000,000		
26	Reconstruction, Milepost 17			
27	to 21 (HD 5)			
28	Haines: Klehinin River	3,000,000		
29	Bridge (HD 5)			
30	Huslia: Landfill Road (HD	630,000		
31	6)			
32	Hyder: Causeway	2,300,000		
33	Reconstruction and Trestle			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Replacement (HD 5)			
4	Juneau: Brotherhood Bridge	3,000,000		
5	and Industrial Boulevard			
6	Improvements (HD 3-4)			
7	Kake to Petersburg Road and	10,000,000		
8	Shuttle Ferry Terminals			
9	(HD 5)			
10	Ketchikan: Tongass/Water	1,300,000		
11	Street Pedestrian			
12	Improvements (HD 1)			
13	Kodiak: Chiniak Road	6,000,000		
14	Milepost 23.7 Improvements			
15	(HD 36)			
16	Mat-Su: Trunk Road	10,000,000		
17	Reconstruction (HD 13-16)			
18	McCarthy Road/Edgerton	10,000,000		
19	Highway: Permanent			
20	Flooding Repairs (HD 6)			
21	Nome-Council Highway	6,370,000		
22	Milepost 62 to 72 (HD 39)			
23	Northern Region: National	23,000,000		
24	Highway System and			
25	Non-National Highway			
26	System Pavement and Bridge			
27	Refurbishment (HD 1-40)			
28	Northern Region: Winter	200,000		
29	Trail Markings (HD 1-40)			
30	Richardson Highway:	380,000		
31	Milepost 228 - One Mile			
32	Creek Bridge Replacement			
33	(HD 12)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Richardson Highway:	3,500,000		
4	Milepost 353 to 357 Access			
5	(HD 7-11)			
6	Richardson Highway:	2,790,000		
7	Milepost 357 - Fairbanks			
8	New Weigh Station (HD			
9	7-11)			
10	Richardson Highway:	11,400,000		
11	Permanent Flooding Repairs			
12	(HD 1-40)			
13	Safe Routes to Schools (HD	1,000,000		
14	1-40)			
15	Seward Highway: Dowling to	8,000,000		
16	Tudor Reconstruction (HD			
17	17-32)			
18	Sitka: Japonski Island	2,000,000		
19	Streets and Utilities (HD			
20	2)			
21	Southeast Region: National	7,800,000		
22	Highway System and			
23	Non-National Highway			
24	System Pavement and Bridge			
25	Refurbishment (HD 1-5)			
26	Statewide: Bridge	8,000,000		
27	Inventory, Inspection,			
28	Monitoring, Rehabilitation			
29	and Replacement Program			
30	(HD 1-40)			
31	Statewide: Bridge Scour	700,000		
32	Monitoring and Retrofit			
33	Program (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Statewide: Civil Rights	200,000		
4	Program (HD 1-40)			
5	Statewide: Congestion	7,500,000		
6	Mitigation and Air Quality			
7	(CMAQ) Projects (HD 1-40)			
8	Statewide: Highway Data	1,200,000		
9	Equipment Acquisition and			
10	Installation (HD 1-40)			
11	Statewide: Highway Fuel	100,000		
12	Tax Enforcement (HD 1-40)			
13	Statewide: Highway Safety	5,000,000		
14	Improvement Program			
15	(HSIP) (HD 1-40)			
16	Statewide: Intelligent	1,500,000		
17	Transportation Systems			
18	Implementation Plan			
19	(IWAYS) (HD 1-40)			
20	Statewide: Intelligent	750,000		
21	Transportation Systems			
22	Operations and Maintenance			
23	(IWAYS) (HD 1-40)			
24	Statewide: National Highway	750,000		
25	Institute and Transit			
26	Institute Training (HD			
27	1-40)			
28	Statewide: Planning Work	7,500,000		
29	Program (HD 1-40)			
30	Statewide: Research	1,500,000		
31	Program (HD 1-40)			
32	Statewide: Scenic Byways	500,000		
33	Grants (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Statewide: Urban Planning	1,000,000		
4	Program (HD 1-40)			
5	Statewide: Weigh-in-Motion	750,000		
6	Equipment (HD 1-40)			
7	Steese Highway: Milepost 62	300,000		
8	to 69 (HD 7-11)			
9	Sterling Highway: Milepost	350,000		
10	135 - Ninilchik			
11	Intersection Improvements			
12	and Illumination (HD			
13	33-35)			
14	Stevens Village: Sanitation	730,000		
15	Road (HD 6)			
16	Surface Transportation	45,000,000		
17	Preconstruction (HD 1-40)			
18	Taylor Highway: Milepost 70	720,000		
19	- Lost Chicken Slide (HD			
20	6)			
21	Tok Cutoff: Milepost 2	1,300,000		
22	Bridge Replacement -			
23	Gakona River (HD 6)			
24	*****	*****		
25	***** University of Alaska *****			
26	*****	*****		
27	Federal Receipt Authority	15,000,000		15,000,000
28	(HD 1-40)			
29	Maintaining Existing	3,200,000	3,200,000	
30	Facilities Renewal and			
31	Renovation Annual			
32	Requirement (HD 1-40)			
33	UA Climate Projects (HD	10,000,000		10,000,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	7-11)			
4	UA Energy Projects (HD	5,000,000		5,000,000
5	7-11)			
6		*****	*****	
7		***** Alaska Court System *****		
8		*****	*****	
9	Anchorage Campus Project	9,900,000	9,900,000	
10	Phase 2 (HD 17-32)			
11	Court Security Projects	1,190,000	1,190,000	
12	(HD 1-40)			
13	CourtView Enhancements	1,344,300	1,344,300	
14	(HD 1-40)			
15		(SECTION 2 OF THIS ACT BEGINS ON PAGE 37)		

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1004 Unrestricted General Fund Receipts	175,000
1147 Public Building Fund	2,800,000
*** Total Agency Funding ***	\$2,975,000

Department of Commerce, Community and Economic Development

1002 Federal Receipts	40,630,000
1003 General Fund Match	500,000
1004 Unrestricted General Fund Receipts	15,111,801
1007 Interagency Receipts	300,000
1061 Capital Improvement Project Receipts	1,300,000
1210 Renewable Energy Grant Fund	25,000,000
*** Total Agency Funding ***	\$82,841,801

Department of Corrections

1004 Unrestricted General Fund Receipts	7,000,000
*** Total Agency Funding ***	\$7,000,000

Department of Education and Early Development

1004 Unrestricted General Fund Receipts	43,443,481
*** Total Agency Funding ***	\$43,443,481

Department of Environmental Conservation

1002 Federal Receipts	52,125,000
1003 General Fund Match	14,041,598
1004 Unrestricted General Fund Receipts	23,189,396
1052 Oil/Hazardous Release Prevention & Response Fund	5,750,000
1108 Statutory Designated Program Receipts	500,000
*** Total Agency Funding ***	\$95,605,994

Department of Fish and Game

1002 Federal Receipts	24,325,000
1004 Unrestricted General Fund Receipts	340,000

1	1024 Fish and Game Fund	775,000
2	1108 Statutory Designated Program Receipts	455,000
3	1201 Commercial Fisheries Entry Commission Receipts	138,000
4	*** Total Agency Funding ***	\$26,033,000
5	Department of Health and Social Services	
6	1002 Federal Receipts	5,635,438
7	1003 General Fund Match	2,494,744
8	1004 Unrestricted General Fund Receipts	2,773,160
9	*** Total Agency Funding ***	\$10,903,342
10	Department of Labor and Workforce Development	
11	1004 Unrestricted General Fund Receipts	600,000
12	1157 Workers Safety and Compensation Administration Account	3,092,200
13	*** Total Agency Funding ***	\$3,692,200
14	Department of Military and Veterans Affairs	
15	1002 Federal Receipts	28,350,000
16	1003 General Fund Match	750,000
17	1004 Unrestricted General Fund Receipts	450,000
18	*** Total Agency Funding ***	\$29,550,000
19	Department of Natural Resources	
20	1002 Federal Receipts	10,810,000
21	1003 General Fund Match	200,000
22	1004 Unrestricted General Fund Receipts	375,000
23	1108 Statutory Designated Program Receipts	1,100,000
24	1153 State Land Disposal Income Fund	3,500,000
25	1195 Special Vehicle Registration Receipts	450,000
26	*** Total Agency Funding ***	\$16,435,000
27	Department of Public Safety	
28	1002 Federal Receipts	2,500,000
29	1004 Unrestricted General Fund Receipts	1,942,800
30	*** Total Agency Funding ***	\$4,442,800
31	Department of Revenue	

1	1002 Federal Receipts	18,182,692
2	1050 Permanent Fund Dividend Fund	135,000
3	1139 Alaska Housing Finance Corporation Dividend	24,686,000
4	1156 Receipt Supported Services	73,508
5	*** Total Agency Funding ***	\$43,077,200
6	Department of Transportation/Public Facilities	
7	1002 Federal Receipts	727,260,550
8	1003 General Fund Match	22,783,500
9	1004 Unrestricted General Fund Receipts	11,418,260
10	1026 Highways Equipment Working Capital Fund	15,000,000
11	1027 International Airports Revenue Fund	16,806,800
12	1061 Capital Improvement Project Receipts	400,000
13	1108 Statutory Designated Program Receipts	12,000,000
14	1112 International Airports Construction Fund	24,029,141
15	1139 Alaska Housing Finance Corporation Dividend	4,856,500
16	1140 Alaska Industrial Development and Export Authority Dividend	7,720,000
17	1179 Passenger Facility Charges	4,560,000
18	1190 Adak Airport Operations	1,621,900
19	*** Total Agency Funding ***	\$848,456,651
20	University of Alaska	
21	1002 Federal Receipts	30,000,000
22	1004 Unrestricted General Fund Receipts	3,200,000
23	*** Total Agency Funding ***	\$33,200,000
24	Alaska Court System	
25	1004 Unrestricted General Fund Receipts	12,434,300
26	*** Total Agency Funding ***	\$12,434,300
27	* * * * * Total Budget * * * * *	\$1,260,090,769
28	(SECTION 3 OF THIS ACT BEGINS ON PAGE 40)	

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
General Funds	
1003 General Fund Match	40,769,842
1004 Unrestricted General Fund Receipts	122,453,198
Total General Funds	\$163,223,040
Federal Funds	
1002 Federal Receipts	939,818,680
1190 Adak Airport Operations	1,621,900
Total Federal Funds	\$941,440,580
Other Non-Duplicated Funds	
1024 Fish and Game Fund	775,000
1027 International Airports Revenue Fund	16,806,800
1108 Statutory Designated Program Receipts	14,055,000
1139 Alaska Housing Finance Corporation Dividend	29,542,500
1140 Alaska Industrial Development and Export Authority Dividend	7,720,000
1153 State Land Disposal Income Fund	3,500,000
1156 Receipt Supported Services	73,508
1157 Workers Safety and Compensation Administration Account	3,092,200
1179 Passenger Facility Charges	4,560,000
1195 Special Vehicle Registration Receipts	450,000
1201 Commercial Fisheries Entry Commission Receipts	138,000
Total Other Non-Duplicated Funds	\$80,713,008
Duplicated Funds	
1007 Interagency Receipts	300,000
1026 Highways Equipment Working Capital Fund	15,000,000
1050 Permanent Fund Dividend Fund	135,000

1	1052 Oil/Hazardous Release Prevention & Response	5,750,000
2	Fund	
3	1061 Capital Improvement Project Receipts	1,700,000
4	1112 International Airports Construction Fund	24,029,141
5	1147 Public Building Fund	2,800,000
6	1210 Renewable Energy Grant Fund	25,000,000
7	***Total Duplicated Funds***	\$74,714,141
8	(SECTION 4 OF THIS ACT BEGINS ON PAGE 42)	

* **Sec. 4.** The following appropriation items are for capital projects to upgrade commercial passenger vessel services and watercraft infrastructure, enhance passenger safety and support cruise ship visitor activities from the Commercial Vessel Passenger Tax Account (AS 43.52.230) as set out in section 5 of this Act to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
*****		*****	
***** Department of Commerce, Community and Economic Development *****			
*****		*****	
Grants to Named Recipients			
(AS 37.05.316)			
Alaska Aviation Heritage	500,000		500,000
Museum - Major Facility			
Safety, Energy and			
Collections Care			
Improvements (HD 17-32)			
Alaska Native Heritage	275,000		275,000
Center - Village Site			
Completion (HD 17-32)			
Alaska Wildlife	1,000,000		1,000,000
Conservation Center, Inc. -			
Visitor Education and			
Sactuary Research (HD			
17-32)			
Alaska Zoo - Infirmary and	800,000		800,000
Commissary for the Animals			
(HD 17-32)			
Marine Exchange of Alaska -	450,000		450,000
Vessel Tracking System			
Upgrades (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Morris Thompson Cultural	1,000,000		1,000,000
4	and Visitors Center -			
5	Exhibit Completion (HD			
6	7-11)			
7	Grants to Municipalities			
8	(AS 37.05.315)			
9	Anchorage - Egan Center	1,000,000		1,000,000
10	Upgrades (HD 17-32)			
11	Anchorage - Port of	10,000,000		10,000,000
12	Anchorage Expansion (HD			
13	17-32)			
14	Cordova - Cordova Center	1,000,000		1,000,000
15	Construction and Equipment			
16	(HD 5)			
17	Fairbanks North Star	1,000,000		1,000,000
18	Borough - Carlson Center			
19	Improvements (HD 7-11)			
20	Haines Borough: Port	1,900,000		1,900,000
21	Chilkoot Waterfront			
22	Improvements (HD 5)			
23	Hoonah - Cruise Ship	1,000,000		1,000,000
24	Mooring Buoy System (HD			
25	5)			
26	Juneau - Cruise Ship Dock	2,500,000		2,500,000
27	Improvements (HD 3-4)			
28	Juneau - Auke Bay Seawalk	800,000		800,000
29	Construction (HD 3-4)			
30	Ketchikan - Cruise Ship	1,300,000		1,300,000
31	Berth IV Traffic Signal			
32	(HD 1)			
33	Ketchikan - Port of	4,000,000		4,000,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Ketchikan Berth I and II			
4	Replacement (HD 1)			
5	Ketchikan - Reconstruction	5,000,000		5,000,000
6	of Downtown Bridges and			
7	Trestles (HD 1)			
8	Kodiak - Baranof Park	2,000,000		2,000,000
9	Improvements (HD 36)			
10	Palmer - Visitors	100,000		100,000
11	Information Center			
12	Restrooms (HD 13-16)			
13	Petersburg - Commercial	3,390,000		3,390,000
14	Dock and Vehicle Drive			
15	Down Design (HD 2)			
16	Seward - Bus Transportation	167,000		167,000
17	Assistance for Cruise Ship			
18	Passengers. (HD 33-35)			
19	Seward - Dredging Cruise	4,500,000		4,500,000
20	Ship Berthing Basins and			
21	Approaches (HD 33-35)			
22	Sitka - Commercial	2,000,000		2,000,000
23	Passenger Vessel Lightering			
24	Facility Improvements (HD			
25	2)			
26	Sitka - Crescent Harbor	1,000,000		1,000,000
27	Sidewalk Widening (HD 2)			
28	Sitka - Swan Lake Recovery	1,650,000		1,650,000
29	and Improvements (HD 2)			
30	Skagway - Municipal	2,500,000		2,500,000
31	Wastewater Treatment			
32	Facility Improvements Due			
33	to Seasonal Cruise Impacts			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 5)			
4	Valdez - City Dock	800,000		800,000
5	Information and			
6	Interpretative Center (HD			
7	12)			
8	Valdez - Dock Improvements	3,325,000		3,325,000
9	(HD 12)			
10	Wasilla - Airport Train	430,000		430,000
11	Station Improvements (HD			
12	13-16)			
13	Whittier - Railroad Station	325,000		325,000
14	Improvements (HD 17-32)			
15	Wrangell - Construction	2,500,000		2,500,000
16	Activities to Complete the			
17	Marine Service Center (HD			
18	2)			
19	Wrangell - Stikine Avenue	390,000		390,000
20	Sidewalk Extension (HD 2)			
21	*****	*****		
22	***** Department of Natural Resources *****			
23	*****	*****		
24	State Parks Deferred	6,000,000		6,000,000
25	Maintenance and Emergency			
26	Repairs			
27	State Park Emergency	400,000		
28	Repairs (HD 1-40)			
29	State Parks Deferred	4,530,000		
30	Maintenance and Equipment			
31	(HD 1-40)			
32	State Park Sanitation and	500,000		
33	Safety Projects (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Sultana Drive	570,000		
4	Reconstruction (HD 17-32)			
5	*****		*****	
6	***** Department of Transportation/Public Facilities *****			
7	*****		*****	
8	Cruise Ship-Related	21,180,500		21,180,500
9	Projects			
10	Haines: Beach Road	2,945,500		
11	Widening and Front Street			
12	Intersection Improvements			
13	(HD 5)			
14	Haines: Front Street, Main	850,000		
15	to Lutak Road (HD 5)			
16	Haines: Old Haines Highway	1,150,000		
17	Sidewalk Construction (HD			
18	5)			
19	Homer: Homer Spit Pathway	2,000,000		
20	(HD 33-35)			
21	Juneau: Egan Drive -	1,990,000		
22	Whittier to Main			
23	Improvements (HD 3-4)			
24	Juneau: Glacier Spur	2,000,000		
25	Pavement Rehabilitation			
26	(HD 3-4)			
27	Juneau: Thane Road	4,000,000		
28	Pavement Rehabilitation			
29	(HD 3-4)			
30	Ketchikan: Downtown	375,000		
31	Pedestrian Enhancements			
32	(HD 1)			
33	Seward: Seward Highway	3,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Replacement Bridges -			
4	Ptarmigan Creek, Falls			
5	Creek and Trail River (HD			
6	33-35)			
7	Skagway: Dyea Road Taiya	1,500,000		
8	River Bridge Rehabilitation			
9	(HD 5)			
10	Skagway: Gateway Pedestrian	620,000		
11	Improvements (HD 5)			
12	Valdez: Hazlet Drive	750,000		
13	Sidewalk (HD 12)			
14	(SECTION 5 OF THIS ACT BEGINS ON PAGE 48)			

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Department of Commerce, Community and Economic Development	
1206 Commercial Passenger Vessel Tax	41,047,000
1207 Regional Cruise Ship Impact Fund	17,555,000
*** Total Agency Funding ***	\$58,602,000
Department of Natural Resources	
1207 Regional Cruise Ship Impact Fund	6,000,000
*** Total Agency Funding ***	\$6,000,000
Department of Transportation/Public Facilities	
1206 Commercial Passenger Vessel Tax	18,180,500
1207 Regional Cruise Ship Impact Fund	3,000,000
*** Total Agency Funding ***	\$21,180,500
* * * * * Total Budget * * * * *	\$85,782,500

(SECTION 6 OF THIS ACT BEGINS ON PAGE 49)

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
General Funds	
Total General Funds	\$0
Federal Funds	
Total Federal Funds	\$0
Other Non-Duplicated Funds	
1206 Commercial Passenger Vessel Tax	59,227,500
1207 Regional Cruise Ship Impact Fund	26,555,000
Total Other Non-Duplicated Funds	\$85,782,500
Duplicated Funds	
Total Duplicated Funds	\$0

(SECTION 7 OF THIS ACT BEGINS ON PAGE 50)

* **Sec. 7.** The following appropriation items are for capital projects and grants associated with the American Recovery and Reinvestment Act of 2009 from the general fund or other funds as set out in section 8 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

		Appropriation	General	Other
		Allocations	Funds	Funds
	*****		*****	
	***** Department of Transportation/Public Facilities *****			
	*****		*****	
Airport Improvement		9,500,000		9,500,000
Program				
Fairbanks International	3,000,000			
Airport: Runway 1L-19R				
Reconstruction (HD 7-11)				
Kodiak: Chemical Storage	1,200,000			
Building (HD 36)				
Kotzebue: Apron Expansion	5,300,000			
(HD 40)				
Surface Transportation		24,397,600		24,397,600
Program				
Emmonak: Community Road	3,000,000			
Improvements (HD 39)				
Fairbanks: LED Street	3,310,000			
Light Conversion (HD 7-11)				
Fairbanks: Sign	973,600			
Replacement (HD 7-11)				
Fairbanks: Wendell Street	814,000			
ADA Improvements (HD				
7-11)				
Haines: Front Street to	2,500,000			
Union Street (HD 5)				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Kipnuk: Boardwalk	10,000,000		
4	Improvements (HD 38)			
5	Yakutat: Areawide Paving	3,800,000		
6	(HD 5)			
7	Airport Stimulus Projects	46,250,000		46,250,000
8	Akiachak: Airport	11,500,000		
9	Relocation (HD 38)			
10	Allakaket: Airport	3,600,000		
11	Improvements (HD 6)			
12	Fairbanks International	3,500,000		
13	Airport: Access Control			
14	Improvements (HD 7-11)			
15	Fort Yukon: Airport	6,500,000		
16	Improvements (HD 6)			
17	King Salmon: Apron and	9,750,000		
18	Taxiway Resurfacing (HD			
19	37)			
20	Ouzinkie: Airport	8,400,000		
21	Reconstruction and			
22	Relocation (HD 36)			
23	Ted Stevens Anchorage	3,000,000		
24	International Airport:			
25	North Terminal Gate N8			
26	(HD 17-32)			
27	Highway and Bridge	158,743,900		158,743,900
28	Stimulus Projects			
29	AMATS: Anchorage Traffic	5,000,000		
30	Congestion Relief - Lake			
31	Otis Parkway and Tudor (HD			
32	17-32)			
33	AMATS: Old Glenn Highway	11,673,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Reconstruction Phase II -			
4	Fire Lake to Peters Creek			
5	(HD 13-16)			
6	AMATS: Pavement	2,280,000		
7	Replacement Program (HD			
8	17-32)			
9	Denali Highway: Milepost 7	500,000		
10	Wayside (HD 12)			
11	Dillingham: Wood River	8,900,000		
12	Road Reconstruction (HD			
13	37)			
14	Glenn Highway: MP 12 to 27	25,000,000		
15	Resurfacing (HD 12)			
16	Glenn Highway: MP 17 to 27	12,000,000		
17	Lighting (HD 13-16)			
18	Glenn Highway: MP 34 to 42	8,000,000		
19	Resurfacing (HD 12)			
20	Hoonah: Airport Road	3,000,000		
21	Paving - Ferry Terminal to			
22	Airport (HD 5)			
23	Juneau: Egan Drive and	4,000,000		
24	Glacier Highway Resurfacing			
25	- Mendenhall Loop to Auke			
26	Bay Ferry Terminal (HD			
27	3-4)			
28	Juneau: Glacier Highway -	1,700,000		
29	Amalga to Eagle Beach			
30	Widening (HD 3-4)			
31	Ketchikan: North Tongass	13,800,000		
32	Highway - Totem Bight to			
33	Whipple Creek (HD 1)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Ketchikan: Water Street	2,500,000		
4	Sidewalk Improvements (HD			
5	1)			
6	Kodiak: Rezanof Drive	10,000,000		
7	Resurfacing - Coast Guard			
8	Access Road to Jack Hinkel			
9	Way (HD 36)			
10	Kotzebue: Shore Avenue	15,000,000		
11	Rehabilitation and Erosion			
12	Protection (HD 40)			
13	Marshall: Airport Access	2,800,000		
14	Road Bridge Replacement			
15	(HD 6)			
16	Nome Road Improvements	4,000,000		
17	(HD 39)			
18	Parks Highway: Milepost 72	6,800,000		
19	to 83 Rehabilitation (HD			
20	13-16)			
21	Sterling Highway	15,000,000		
22	Resurfacing: Soldotna to			
23	North Coho Loop (HD 33-35)			
24	Valdez: Areawide Bike and	3,290,000		
25	Pedestrian Trail Pavement			
26	Refurbishment (HD 12)			
27	Whittier Shot Gun Cove	3,500,000		
28	Road (HD 17-32)			
29	Transit Stimulus Projects	9,083,900		9,083,900
30	Juneau: Downtown Transit	3,000,000		
31	Center Construction (HD			
32	3-4)			
33	Mat-Su: Park and Ride at	900,000		

1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Seward Meridian/Parks				
4	Highway (HD 13-16)				
5	Statewide: Transit Rural	5,183,900			
6	Formula Capital Projects				
7	(HD 1-40)				
8	(SECTION 8 OF THIS ACT BEGINS ON PAGE 55)				

* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
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Department of Transportation/Public Facilities

1002	Federal Receipts	42,397,600
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1212	Federal Stimulus: ARRA 2009	205,577,800
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*** Total Agency Funding *** \$247,975,400

* * * * *	Total Budget	* * * * *	\$247,975,400
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(SECTION 9 OF THIS ACT BEGINS ON PAGE 56)

* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
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General Funds

Total General Funds	\$0
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Federal Funds

1002 Federal Receipts	42,397,600
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1212 Federal Stimulus: ARRA 2009	205,577,800
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Total Federal Funds	\$247,975,400
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Other Non-Duplicated Funds

Total Other Non-Duplicated Funds	\$0
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Duplicated Funds

Total Duplicated Funds	\$0
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(SECTION 10 OF THIS ACT BEGINS ON PAGE 57)

* **Sec. 10.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 11 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
*****		*****	
***** Department of Commerce, Community and Economic Development *****			
*****		*****	
Grants to Named Recipients			
(AS 37.05.316)			
Inter-Island Ferry	1,500,000	1,500,000	
Authority - Operational			
Assistance (HD 1-5)			
*****	*****		
***** Department of Fish and Game *****			
*****	*****		
Cooperative Resource	55,000		55,000
Program (HD 1-40)			
*****	*****		
***** Office of the Governor *****			
*****	*****		
Elections Reform Under the	3,821,720		3,821,720
Federal Help America Vote			
Act (HD 1-40)			
*****		*****	
***** Department of Transportation/Public Facilities *****			
*****		*****	
Airport Rescue and Fire	137,100	137,100	
Fighting Safety Equipment			
(HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Marine Highway	702,100	702,100	
4	System - Vessel and			
5	Terminal Overhaul and			
6	Rehabilitation (HD 1-40)			
7	Alaska Marine Highway	499,500	499,500	
8	System: Columbia Fuel			
9	Management System (HD			
10	1-5)			
11	Mission Road (Kodiak	207,600	207,600	
12	Island) - Upgrade and			
13	Repair (HD 36)			
14	Susitna Valley High School	38,200	38,200	
15	Safety Improvements (HD			
16	13-16)			
17	Airport Improvement	75,290,000		75,290,000
18	Program			
19	Alaska International	5,000,000		
20	Airport System:			
21	Development Fund (HD 1-40)			
22	Bethel: Airport Parallel	4,000,000		
23	Runway and Other			
24	Improvements (HD 38)			
25	Dillingham: 3 Bay Chemical	500,000		
26	Storage Building (HD 37)			
27	Fairbanks International	18,250,000		
28	Airport: Runway 1L-19R			
29	Reconstruction (HD 7-11)			
30	Fort Yukon: Snow Removal	1,500,000		
31	Equipment Building (HD 6)			
32	Iliamna: Snow Removal	1,000,000		
33	Equipment / Sand and			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Chemical Storage / Office			
4	Building (HD 36)			
5	Nulato: Airport	9,200,000		
6	Improvements (HD 6)			
7	Petersburg: Airport Runway	26,000,000		
8	Safety Area (HD 2)			
9	Savoonga: Airport	4,840,000		
10	Improvements (HD 39)			
11	Takotna: Airport Relocation	5,000,000		
12	(HD 6)			
13	Surface Transportation	1,550,000		1,550,000
14	Program			
15	Chena Hot Springs Road:	1,430,000		
16	Milepost 24 to 56			
17	Rehabilitation (HD 7-11)			
18	Ester Weigh Station Scale	120,000		
19	Replacement (HD 7-11)			
20	(SECTION 11 OF THIS ACT BEGINS ON PAGE 60)			

* **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10 of this Act.

Funding Source	Amount
Department of Commerce, Community and Economic Development	
1004 Unrestricted General Fund Receipts	1,500,000
*** Total Agency Funding ***	\$1,500,000
Department of Fish and Game	
1108 Statutory Designated Program Receipts	55,000
*** Total Agency Funding ***	\$55,000
Office of the Governor	
1185 Election Fund	3,821,720
*** Total Agency Funding ***	\$3,821,720
Department of Transportation/Public Facilities	
1002 Federal Receipts	70,927,500
1004 Unrestricted General Fund Receipts	1,584,500
1027 International Airports Revenue Fund	5,000,000
1112 International Airports Construction Fund	912,500
*** Total Agency Funding ***	\$78,424,500
* * * * * Total Budget * * * * *	\$83,801,220

(SECTION 12 OF THIS ACT BEGINS ON PAGE 61)

* **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10 of this Act.

Funding Source	Amount
General Funds	
1004 Unrestricted General Fund Receipts	3,084,500
Total General Funds	\$3,084,500
Federal Funds	
1002 Federal Receipts	70,927,500
Total Federal Funds	\$70,927,500
Other Non-Duplicated Funds	
1027 International Airports Revenue Fund	5,000,000
1108 Statutory Designated Program Receipts	55,000
Total Other Non-Duplicated Funds	\$5,055,000
Duplicated Funds	
1112 International Airports Construction Fund	912,500
1185 Election Fund	3,821,720
Total Duplicated Funds	\$4,734,220

(SECTION 13 OF THIS ACT BEGINS ON PAGE 62)

1 * **Sec. 13. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
6 corporate receipts of the Alaska Aerospace Development Corporation, Exxon Valdez oil spill
7 trust receipts as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards
8 Council under AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are
9 appropriated conditioned on compliance with the program review provisions of
10 AS 37.07.080(h).

11 (b) If federal or other program receipts as defined in AS 37.05.146 and in
12 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
13 funds for the affected program may be reduced by the excess if the reductions are consistent
14 with applicable federal statutes.

15 (c) If federal or other program receipts as defined in AS 37.05.146 and in
16 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
17 appropriation is reduced by the amount of the shortfall in receipts.

18 * **Sec. 14. FUND TRANSFERS.** (a) The income earned during fiscal year 2010 on revenue
19 from the sources set out in AS 37.13.145(d) is appropriated to the Alaska capital income fund
20 (AS 37.05.565).

21 (b) The interest earned on amounts in the election fund, estimated to be \$320,000, are
22 appropriated to the election fund required by the federal Help America Vote Act.

23 (c) The sum of \$2,500,000 is appropriated from the general fund to the information
24 services fund (AS 44.21.045(a)).

25 (d) The sum of \$15,000,000 is appropriated from the dividend paid to the state by the
26 Alaska Industrial Development and Export Authority under AS 44.88.088 to the Alaska
27 Gasline Inducement Act reimbursement fund (AS 43.90.400(a)) for the natural gas pipeline
28 project construction inducement under AS 43.90.110(a)(1).

29 (e) The sum of \$25,000,000 is appropriated from the dividend paid to the state by the
30 Alaska Housing Finance Corporation under AS 18.56.089 to the renewable energy grant fund
31 (AS 42.45.045).

* **Sec. 15. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

* **Sec. 16. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM.** (a) The sum of \$15,967,840 of the amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2009, estimated to be \$16,035,066, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program to be allocated to the following municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) North Slope Borough	North Slope Borough workforce development three-year program enforcement	\$2,500,620
(2) North Slope Borough	Arctic Fox supplemental studies to include the prevalence and incidence of rabies and other related diseases in the National Petroleum Reserve - Alaska	409,262
(3) City of Atkasuk	Local government operations and youth program	226,500
(4) City of Wainwright	Operations and maintenance equipment	49,269
(5) North Slope Borough	Continuing waterfowl survey in the National Petroleum Reserve - Alaska	900,000
(6) North Slope Borough	Police officers for National	1,354,712

1		Petroleum Reserve - Alaska	
2		impacted communities	
3	(7) North Slope Borough	Meade River school counselor	243,598
4	(8) City of Barrow	New boat ramp	2,000,000
5	(9) City of Nuiqsut	Youth center operations and	188,847
6		maintenance	
7	(10) City of Wainwright	Wainwright youth recreation	240,000
8		program	
9	(11) North Slope Borough	Communications system	5,000,000
10		upgrade	
11	(12) North Slope Borough	Emerging disease surveillance:	335,032
12		continuation of wildlife	
13		population health assessment	
14		in the National Petroleum	
15		Reserve - Alaska	
16	(13) City of Nuiqsut	Local government operations	420,000
17		and maintenance	
18	(14) City of Wainwright	Wainwright local government	300,000
19		operations	
20	(15) City of Barrow	Local government operations	1,800,000
21		and maintenance	

(b) If the amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2009, is less than \$15,967,840, the Department of Commerce, Community, and Economic Development shall work with the municipalities listed in (a) of this section to reduce the allocations made in (a) of this section to equal the amount received.

* **Sec. 17.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The sum of \$8,000 is appropriated from the anatomical gift awareness fund (AS 13.50.160) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Life Alaska Donor Services, Inc., for promoting the donation program under AS 13.50.150 for the fiscal year ending June 30,

2010.

(b) Section 60(b), ch. 29, SLA 2008, is amended to read:

(b) The sum of \$125,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to World Trade Center Alaska for the international trade program partnership for the fiscal year ending **June 30, 2010** [JUNE 30, 2009].

(c) Section 10(b), ch. 159, SLA 2004, is amended to read:

(b) **The** [CONTINGENT UPON THE FORMATION OF A BOROUGH THAT ENCOMPASSES THE CITY OF DELTA JUNCTION, THE] balance owing on the loan made under (a) of this section on **June 30, 2009**, [THE DATE OF INCORPORATION OF THE BOROUGH] is redesignated as a grant under AS 37.05.315 to the City of Delta Junction for the payment of the costs of the settlement agreement for litigation regarding the establishment of a private prison in the vicinity of the city.

* **Sec. 18.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. Section 1, ch. 135, SLA 2000, page 10, lines 30 - 31, is amended to read:

ALLOCATIONS

Village Safe Water 834,387

Study, Design,

and Construction

Projects (HD 40)

[TUNUNAK FLUSH

TANK AND HAUL,

AND WASHETERIA

PROJECT (ED 38)]

* **Sec. 19.** HOUSE DISTRICT 1. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2003, page 5, lines 29 - 31 (Thorne Bay, medivac landing site construction - \$175,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Thorne Bay for emergency vehicle access and response.

(b) The unexpended and unobligated balance of the appropriation made in sec. 35(b),

ch. 159, SLA 2004 (Ketchikan Area Arts and Humanities Council, design and project development of the Ketchikan community center for the arts) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the First City Players for design and project development of the Ketchikan community center for the arts.

(c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 135, SLA 2000, page 51, lines 7 - 9, as amended by sec. 33(b), ch. 30, SLA 2007 (Ketchikan Gateway Borough, multi-purpose maintenance facility improvements) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Ketchikan Gateway Borough for a multi-purpose maintenance facility.

* **Sec. 20.** HOUSE DISTRICT 2. (a) Section 41(a), ch. 29, SLA 2008, is amended to read:

(a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 1, SSSLA 2002, page 8, lines 8 - 10 (Wrangell, water tank and connection to upper water reservoir - \$180,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Wrangell for water tank and connection to upper water reservoir for the fiscal years [YEAR] ending June 30, 2009, **June 30, 2010, and June 30, 2011.**

(b) The unexpended and unobligated balance of the appropriation made in sec. 7, ch. 29, SLA 2008, page 27, lines 5 - 7 (Wrangell, medical center, 12-passenger handicapped van - \$39,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Wrangell Medical Center to purchase snow removal equipment.

(c) The unexpended and unobligated balance of the appropriation made in sec. 7, ch. 29, SLA 2008, page 12, lines 13 - 15 (Alaska Native Brotherhood Sitka Camp #1, Sitka ANB hall renovation - \$50,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Sitka Kaagwaantaan, Inc. for the Sitka ANB hall renovations.

(d) The unexpended and unobligated balances of the appropriations made in sec. 7, ch. 29, SLA 2008, page 26, lines 10 - 12 (Sitka, Moller Park lighting improvements - \$150,000) and sec. 7, ch. 29, SLA 2008, page 26, lines 13 - 14 (Sitka, Moller Park synthetic

infield - \$300,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City and Borough of Sitka for Moller Park baseball field improvements.

* **Sec. 21.** HOUSE DISTRICTS 3 - 4. Section 1, ch. 82, SLA 2006, page 85, lines 30 - 31, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Gastineau Channel Crossing EIS and Dredging <u>and North Douglas Highway</u> <u>Extension</u> (HD 3-4)	3,000,000	3,000,000

* **Sec. 22.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the appropriation made in sec. 33(k), ch. 159, SLA 2004 (Yakutat, teen center construction - \$25,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City and Borough of Yakutat for the Yakutat Community Health Center dental clinic remodel.

(b) The unexpended and unobligated balance of the appropriation made in sec. 42(e), ch. 29, SLA 2008 (Craig, Craig Elementary School roof replacement) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Craig for Craig Clinic debt relief for the fiscal year ending June 30, 2010.

(c) The unexpended and unobligated balance of the appropriation made in sec. 42(d), ch. 29, SLA 2008 (Craig, Prince of Wales health care facility project) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Craig for costs incurred for, construction of, and equipment for the Craig seafood processing and cold storage plant.

(d) The unexpended and unobligated balance of the appropriation made in sec. 52(a), ch. 61, SLA 2001 (Hydaburg, construction of a road and parking lot) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Metlakatla Boys and Girls Club for equipment, projects, and improvements.

(e) The unexpended and unobligated balance, not to exceed \$4,671, of the

appropriation made in sec. 1, ch. 1, SSSLA 2002, page 6, lines 15 - 17, as amended by sec. 42(b), ch. 29, SLA 2008 (Hydaburg, water turbine impellers) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Metlakatla Boys and Girls Club for equipment, projects, and improvements.

(f) The unexpended and unobligated balance, not to exceed \$10,000, of the appropriation made in sec. 1, ch. 1, SSSLA 2002, page 6, lines 15 - 17, as amended by sec. 42(b), ch. 29, SLA 2008 (Hydaburg, water turbine impellers) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Angoon Boys and Girls Club for equipment, projects, and improvements.

(g) If the amount available for reappropriation under (e) and (f) of this section is less than \$14,671, the reappropriations made in (e) and (f) of this section shall be reduced in proportion to the amount of the shortfall.

(h) The unexpended and unobligated balance of the appropriation made in sec. 34(c), ch. 30, SLA 2007 (Angoon Community Association, ANB hall renovation) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Angoon for community projects and improvements.

* **Sec. 23.** HOUSE DISTRICT 6. (a) Section 4, ch. 30, SLA 2007, page 87, lines 19 - 21, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Galena - Ptarmigan Dorm Sprinkler	1,001,040	1,001,040
System Installation <u>and Steam Heat</u>		
<u>Delivery, Monitoring, and Safety</u>		
<u>Improvements</u> (HD 6)		

(b) The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 61, SLA 2001, page 61, lines 20 - 21 (Gulkana, RV park construction completion, phase 2 - \$25,000), sec. 1, ch. 1, SSSLA 2002, page 80, lines 7 - 8 (Marshall, teen and youth center - \$27,179), sec. 8(a)(16), ch. 159, SLA 2004 (Lake Minchumina, community projects and improvements - \$58,672), and sec. 8(b)(26), ch. 159, SLA 2004 (Marshall, community

1 projects and improvements - \$1,259) are reappropriated to the Department of Commerce,
2 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
3 Tetlin Village Council for community projects and improvements.

4 (c) The unexpended and unobligated balances of the appropriations made in sec. 1,
5 ch. 1, SSSLA 2002, page 7, lines 3 - 4, as amended by sec. 35(a), ch. 30, SLA 2007 (Nenana,
6 cemetery road resurfacing and community projects and improvements) and sec. 8(b)(17), ch.
7 159, SLA 2004 (Grayling, community projects and improvements - \$24,887) are
8 reappropriated to the Department of Commerce, Community, and Economic Development for
9 payment as a grant under AS 37.05.316 to the Mentasta Lake Village Council for community
10 projects and improvements.

11 (d) The unexpended and unobligated balances of the appropriations made in sec.
12 22(f), ch. 82, SLA 2003 (Deltana, Delta roads and erosion control), sec. 8(a)(8), ch. 159, 2004
13 (Deltana, community projects and improvements - \$27,575), sec. 8(a)(12), ch. 159, SLA 2004
14 (Healy Lake Traditional, community projects and improvements - \$1,292), and sec. 8(a)(24),
15 ch. 159, SLA 2004 (Red Devil, community projects and improvements - \$29,114), are
16 reappropriated to the Department of Commerce, Community, and Economic Development for
17 payment as a grant under AS 37.05.316 to the Yukon Flats School District for Stevens Village
18 School equipment and upgrades.

19 (e) The unexpended and unobligated balances of the appropriations made in sec. 1,
20 ch. 1, SSSLA 2002, page 75, lines 19 - 21 (Eagle, customs house renovation and fire hall
21 addition - \$25,000), sec. 1, ch. 1, SSSLA 2002, page 75, lines 22 - 23 (Eagle, renovation of
22 old school - \$15,000), and sec. 8(a)(10), ch. 159, SLA 2004 (Four Mile, community projects
23 and improvements - \$27,484) are reappropriated to the Department of Commerce,
24 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
25 Northway Village Council for community projects and improvements.

26 (f) The unexpended and unobligated balance of the appropriation made in sec. 38(a),
27 ch. 159, SLA 2004 (Chitina, purchase of land for a community hall and offices) is
28 reappropriated to the Department of Commerce, Community, and Economic Development for
29 payment as a grant under AS 37.05.315 to the City of Allakaket for community projects and
30 improvements.

31 (g) The unexpended and unobligated balance of the appropriation made in sec.

8(a)(23), ch. 159, SLA 2004 (Rampart, community projects and improvements - \$54,390) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Manley Village Council for community projects and improvements.

(h) The unexpended and unobligated balance, not to exceed \$60,000, of the appropriation made in sec. 38(g), ch. 159, SLA 2004 (Sleetmute, community projects and improvements) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Yukon Koyukuk School District for Merrelaine A. Kangas School projects and improvements.

(i) The unexpended and unobligated balance, not to exceed \$40,000, of the appropriation made in sec. 38(g), ch. 159, SLA 2004 (Sleetmute, community projects and improvements) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.317 to the unincorporated community of Alatna for community projects and improvements.

(j) The unexpended and unobligated balance, not to exceed \$38,796, of the appropriation made in sec. 38(g), ch. 159, SLA 2004 (Sleetmute, community projects and improvements) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Hughes for community projects and improvements.

(k) If the total amount available for reappropriation in (h) - (j) of this section is less than \$138,796, the reappropriations made in (h) - (j) of this section shall be reduced in proportion to the amount of the shortfall.

* **Sec. 24.** HOUSE DISTRICTS 7 - 11. (a) Section 4, ch. 3, FSSLA 2005, page 98, lines 8 - 9, is amended to read:

ALLOCATIONS

Fairbanks - Wilbur 1,000,000

Street Extension and

Pioneer Park Access

Safety Improvements

(HD 7-11)

(b) Section 1, ch. 82, SLA 2006, page 69, lines 10 - 12, is amended to read:

1 ALLOCATIONS

2 North Pole 2,697,293

3 [BAKER/NORTH

4 STAR] Water and

5 Sewer [PHASE 1]

6 Matching Grant

7 (HD 7-11)

8 (c) Section 1, ch. 30, SLA 2007, page 91, line 32, through page 92, line 3, is amended
9 to read:

10 ALLOCATIONS

11 North Pole 2,067,210

12 [- BAKER/NORTH

13 STAR] Water and

14 Sewer [, PHASE I]

15 (HD 7-11)

16 * **Sec. 25.** HOUSE DISTRICT 12. (a) The unexpended and unobligated balance of the
17 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 88, line 25 - 26 (Tolsona, public road
18 access - \$25,000) is reappropriated to the Department of Commerce, Community, and
19 Economic Development for payment as a grant under AS 37.06.020 to the unincorporated
20 community of Tolsona for public road access.

21 (b) The unexpended and unobligated balance of the appropriation made in sec.
22 8(a)(30), ch. 159, SLA 2004 (Tolsona, community projects and improvements - \$102,637) is
23 reappropriated to the Department of Commerce, Community, and Economic Development for
24 payment as a grant under AS 37.06.020 to the unincorporated community of Tolsona for
25 community projects and improvements.

26 * **Sec. 26.** HOUSE DISTRICT 17. The unexpended and unobligated balance of that portion
27 of the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 56, line 10, and allocated on
28 lines 11 - 13, that was reappropriated by sec. 57(b), ch. 159, SLA 2004 (Eagle River Veterans,
29 Eagle River Veterans Memorial Museum land acquisition and building construction) is
30 reappropriated to the Department of Commerce, Community, and Economic Development for
31 payment as a grant under AS 37.05.316 to the Alaska Veterans Museum for land acquisition,

building construction, or renovation of an existing structure to house the museum.

* **Sec. 27.** HOUSE DISTRICT 19. The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 159, SLA 2004, page 10, lines 26 - 28 (Anchorage, Muldoon town center traffic calming study - \$50,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the United Way of Anchorage for Russian Jack/Muldoon Weed and Seed Program support for the fiscal year ending June 30, 2010.

* **Sec. 28.** HOUSE DISTRICTS 29 - 30. The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 1, SSSLA 2002, page 14, lines 31 - 33 (Anchorage, Papago Park upgrades and improvements - \$18,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the purchase of a mobile computer lab for Campbell Elementary School.

* **Sec. 29.** HOUSE DISTRICT 31. Section 1, ch. 159, SLA 2004, page 12, line 31, through page 13, line 4, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Municipality of Anchorage/ Anchorage School District - Huffman School - Intercom System <u>and Light Fixture</u> Replacement <u>(HD 17-32)</u> [ED 17-32]	11,000	11,000

* **Sec. 30.** HOUSE DISTRICTS 33 - 34. (a) Section 42(h), ch. 30, SLA 2007, is amended to read:

(h) The unexpended and unobligated balance, not to exceed \$593,700, of the appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15 (Kenai, Spur Road rehabilitation - \$5,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Kenai for Wildwood Drive reconstruction and Marathon Road and Willow Street improvements.

(b) Section 1, ch. 159, SLA 2004, page 7, line 33, through page 8, line 4, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Kenai Peninsula Borough -	10,000	10,000

Funny River Pedestrian

Safety Light and Driveway

Improvements (HD 33-34)

[ED 33-35]

* **Sec. 31.** HOUSE DISTRICTS 33 - 35. Section 1, ch. 3, FSSLA 2005, page 24, lines 10 - 12, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Kenai Peninsula Borough -	200,000	200,000

Homer Middle School and

McNeil Canyon Elementary

School Roofing Upgrades

(HD 33-35)

* **Sec. 32.** HOUSE DISTRICT 37. (a) Section 1, ch. 82, SLA 2006, page 32, lines 14 - 15, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
City of Sand Point - Ferry	200,000	200,000

Dock Warehouse and Other

City-Owned Facilities (HD 37)

(b) The unexpended and unobligated balances of the appropriations made in sec. 8(b), ch. 1, SSSLA 2002, page 97, line 18 (Atka, community projects and improvements - \$25,000) and sec. 43(b), ch. 159, SLA 2004 (Atka, federal grant match for clinic/civic center project) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Atka for new clinic construction.

(c) Section 1, ch. 82, SLA 2006, page 27, lines 14 - 15, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
City of Akutan - Akutan	3,100,000	3,100,000

Harbor Road Project **and**

Airport Access Projects

(HD 37)

* **Sec. 33.** HOUSE DISTRICT 38. (a) The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 135, SLA 2000, page 56, lines 18 - 20 (Upper Kalskag, community restoration and graveyard restoration - \$25,000), sec. 1, ch. 1, SSSLA 2002, page 84, lines 25 - 27 (Upper Kalskag, teen center and playground equipment purchase - \$28,791), and sec. 8(b)(25), ch. 159, SLA 2004 (Lower Kalskag, community projects and improvements - \$41,922) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Native Village of Upper Kalskag for the multi-facility building renovation.

(b) The unexpended and unobligated balance of the appropriation made in sec. 8(b), ch. 1, SSSLA 2002, page 97, line 28 (Eek, community projects and improvements - \$170,838) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Eek for river bank repairs and boardwalks.

(c) The unexpended and unobligated balances of the appropriations made in sec. 8(a)(15), ch. 159, SLA 2004 (Kongiganak, community projects and improvements - \$27,770), sec. 8(a), ch. 1, SSSLA 2002, page 96, line 17 (Kongiganak, community projects and improvements - \$55,496), sec. 8(b)(28), ch. 159, SLA 2004 (Napaskiak, community projects and improvements - \$6,326), sec. 131, ch. 139, SLA 1998, page 99, lines 19 - 20 (Nunapitchuk, motor grader snowblade - \$15,500), sec. 1, ch. 135, SLA 2000, page 53, lines 28 - 30 (Nunapitchuk, washeteria renovation - water improvements - \$50,000), sec. 15(b), ch. 61, SLA 2001, page 78, line 19 (Nunapitchuk, capital projects and improvements - \$26,322), sec. 1, ch. 1, SSSLA 2002, page 81, lines 30 - 31 (Nunapitchuk, solid waste dumpsite upgrade - \$25,000), sec. 8(a), ch. 1, SSSLA 2002, page 96, line 24 (Oscarville, community projects and improvements - \$88,107), sec. 71(c), ch. 1, SSSLA 2002 (Oscarville, community facilities and equipment), sec. 8(a)(19), ch. 159, SLA 2004 (Oscarville, community projects

and improvements - \$58,651), sec. 1, ch. 61, SLA 2001, page 63, lines 12 - 13 (Tuntutuliak, jail house completion - \$16,466), sec. 67(b), ch. 61, SLA 2001 (Tuntutuliak, construction of a post office), sec. 8(a), ch. 1, SSSLA 2002, page 97, line 2 (Tuntutuliak, community projects and improvements - \$54,518), sec. 8(a)(31), ch. 159, SLA 2004 (Tuntutuliak, community projects and improvements - \$7,881), and sec. 8(b)(38), ch. 159, SLA 2004 (Platinum, community projects and improvements - \$26,900) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Association of Village Council Presidents for a demonstration project to use wood as a heating source for the fiscal year ending June 30, 2009.

* **Sec. 34.** HOUSE DISTRICT 39. The unexpended and unobligated balances of the appropriations made in sec. 8(a), ch. 1, SSSLA 2002, page 96, line 26 (Pitka's Point, Community projects and improvements - \$77,149) and sec. 8(a)(21), ch. 159, SLA 2004 (Pitka's Point, Community projects and improvements - \$35,507) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Pitka's Point Traditional Council for upgrading the washeteria.

* **Sec. 35.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2006, page 38, lines 9 - 12 (Kenai Peninsula Borough, Diamond Ridge nonmotorized vehicle safety trail - \$65,000) is reappropriated to the Department of Transportation and Public Facilities for Ohlson Mountain Road improvements.

* **Sec. 36.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 27, SLA 2008, page 44, line 28 (Legislative Council - \$32,960,200), sec. 1, ch. 27, SLA 2008, page 45, line 6 (legislative operating budget - \$10,835,500), and sec. 1, ch. 27, SLA 2008, page 44, line 20 (Budget and Audit Committee - \$19,123,900) are reappropriated to the Legislative Council for the projects listed in the amounts stated:

PROJECT	AMOUNT
(1) boiler replacement and heating rehabilitation project	\$2,900,000
(2) exterior and interior repair, renovation, and safety improvements	2,600,000
(3) Alaska Conference on State and Federal	750,000

Responsibility Related to Economic Impacts
of ESA Listing and addressing the effects of
climate and environmental change on the state
for the fiscal years ending June 30, 2009, and
June 30, 2010

(4) information technology upgrades and electronic voting 450,000
improvements

(5) comprehensive statewide energy plan for the fiscal 300,000
year ending June 30, 2010

(b) If the amount available for reappropriation in (a) of this section is less than
\$7,000,000, the reappropriations made by (a)(1) - (5) of this section shall be reduced in
proportion to the amount of the shortfall.

(c) The unexpended and unobligated balances, after the reappropriation made in (a) of
this section, of the appropriations made in sec. 1, ch. 27, SLA 2008, page 44, line 28
(Legislative Council - \$32,960,200), sec. 1, ch. 27, SLA 2008, page 45, line 6 (legislative
operating budget - \$10,835,500), and sec. 1, ch. 27, SLA 2008, page 44, line 20 (Budget and
Audit Committee - \$19,123,900) are reappropriated to the Legislative Budget and Audit
Committee for purchase, restoration, and display of historical art and artifacts in conjunction
with statehood celebrations in the capitol.

(d) Section 70(c), ch. 29, SLA 2008, is amended to read:

(c) The unexpended and unobligated balances, not to exceed \$100,000, of the
appropriations made in sec. 1, ch. 28, SLA 2007, page 42, line 22 (Budget and Audit
Committee - \$14,219,300); sec. 1, ch. 28, SLA 2007, page 42, line 28 (Legislative
Council - \$30,201,500); and sec. 1, ch. 28, SLA 2007, page 43, line 6 (legislative
operating budget - \$9,682,300) are reappropriated to the Legislative Council for the
Legislative Outdoor Heritage Caucus for the fiscal year ending June 30, 2010 [2009].

(e) The unexpended and unobligated balance, estimated to be \$750,000, of the
appropriation made in sec. 70(b), ch. 29, SLA 2008 (Legislative Council, Alaska Conference
on State and Federal Responsibility Related to Economic Impacts of ESA Listings) is
reappropriated to the Legislative Council for the Alaska Conference on State and Federal
Responsibility Related to Economic Impacts of ESA Listings and for addressing the effects of

climate and environmental change on the state for the fiscal years ending June 30, 2009, and June 30, 2010.

* **Sec. 37. UNIVERSITY OF ALASKA.** The unexpended and unobligated balance of the appropriation made in sec. 4, ch. 30, SLA 2007, page 117, lines 23 - 25 (University of Alaska, Kachemak Bay Campus expansion - city hall purchase - \$2,500,000) is reappropriated to the University of Alaska for property acquisition and property improvements to the Kachemak Bay Campus of the Kenai Peninsula College.

* **Sec. 38. COASTAL IMPACT ASSISTANCE PROGRAM.** (a) The share of money received by the state under the federal coastal impact assistance program, sec. 384, P.L. 109-58 (Energy Policy Act of 2005), expected to be \$53,600,000, is appropriated in the following amounts to the departments listed for the projects described:

(1) \$25,950,000 to the Department of Natural Resources for state-initiated capital projects, as allowed under federal and state laws governing the use of coastal impact assistance program funds;

(2) \$750,000 to the Department of Fish and Game for the Western Alaska Salmon Coalition's chum and sockeye genetic identification program;

(3) \$16,000,000 to the Department of Commerce, Community, and Economic Development for capital project grants to be awarded through an open public solicitation process and as allowed under federal and state laws governing the use of coastal impact assistance program funds;

(4) \$10,900,000 to the Department of Commerce, Community, and Economic Development for competitive capital project grants, as allowed under federal and state laws governing the use of coastal impact assistance program funds, to be allocated to the following coastal resource service areas and municipalities in the amounts stated:

RECIPIENT	AMOUNT
Cenaliulriit CRSA	\$3,000,000
City and Borough of Juneau	1,900,000
Aleutians West CRSA	1,200,000
Bering Straits CRSA	1,100,000
City and Borough of Sitka	900,000
Ketchikan Gateway Borough	900,000

1	Aleutians East Borough	700,000
2	Bristol Bay CRSA	500,000
3	City and Borough of Yakutat	300,000
4	Haines Borough	200,000
5	Municipality of Skagway	100,000
6	City and Borough of Wrangell	100,000

7 (b) If the amount available for appropriation in (a) of this section is less than
8 \$53,600,000, the appropriations made in (a)(1) - (4) of this section shall be reduced in
9 proportion to the amount of the shortfall.

10 * **Sec. 39.** DEPARTMENT OF FISH AND GAME. The sum of \$750,000 is appropriated
11 from the general fund to the Department of Fish and Game to supplement the appropriation of
12 federal funds in sec. 38(a)(2) of this Act for the Western Alaska Salmon Coalition's chum and
13 sockeye genetic identification program for the fiscal year ending June 30, 2010.

14 * **Sec. 40.** FUND SOURCE CHANGES FOR FEDERAL ECONOMIC STIMULUS
15 PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION AND PUBLIC
16 FACILITIES. (a) Section 2, ch. 61, SLA 2001, page 65, line 24, is amended to read:

17 Federal Receipts **658,269,373**

18 [664,017,739]

19 **Federal Stimulus: ARRA 2009** **5,748,366**

20 (b) The fund source amendment in (a) of this section is for \$5,748,366 of the
21 allocation made in sec. 1, ch. 61, SLA 2001, page 41, lines 21 - 23 (Ketchikan: Tongass -
22 viaducts replacement and rehabilitation - \$5,750,000).

23 (c) Section 2, ch. 159, SLA 2004, page 53, line 28, is amended to read:

24 Federal Receipts **1,095,667,288**

25 [1,100,167,288]

26 **Federal Stimulus: ARRA 2009** **4,500,000**

27 (d) The fund source amendment in (c) of this section is for

28 (1) \$3,000,000 of the allocation made in sec. 1, ch. 159, SLA 2004, page 36,
29 lines 29 - 30 (Fort Yukon: resurfacing - \$3,000,000); and

30 (2) \$1,500,000 of the allocation made in sec. 1, ch. 159, SLA 2004, page 44,
31 line 33, through page 45, line 4 (Ketchikan: Tongass Highway - viaducts replacement and

rehabilitation - \$2,200,000).

(e) Section 2, ch. 3, FSSLA 2005, page 93, line 27, is amended to read:

1002 Federal Receipts 742,445,086

[757,030,711]

1212 Federal Stimulus: ARRA 2009 14,585,625

(f) The fund source amendment in (e) of this section is for

(1) \$4,220,000 of the allocation made in sec. 1, ch. 3, FSSLA 2005, page 69, lines 31 - 32 (Allakaket: airport improvements - \$4,220,000);

(2) \$2,765,625 of the allocation made in sec. 1, ch. 3, FSSLA 2005, page 71, lines 9 - 10 (Fort Yukon: airport resurfacing - \$2,765,625);

(3) \$6,600,000 of the allocation made in sec. 1, ch. 3, FSSLA 2005, page 73, lines 6 - 8 (Ouzinkie: airport reconstruction and relocation - \$9,000,000); and

(4) \$1,000,000 of the allocation made in sec. 1, ch. 3, FSSLA 2005, page 79, lines 30 - 31 (Dillingham: Wood River Road reconstruction - \$1,000,000).

(g) Section 2, ch. 82, SLA 2006, page 113, line 23, is amended to read:

1002 Federal Receipts 1,026,284,951

[1,036,719,351]

1212 Federal Stimulus: ARRA 2009 10,434,400

(h) The fund source amendment in (g) of this section is for

(1) \$2,734,400 of the allocation made in sec. 1, ch. 82, SLA 2006, page 90, lines 16 - 17 (Fort Yukon: airport improvements - \$4,725,151); and

(2) \$7,700,000 of the allocation made in sec. 1, ch. 82, SLA 2006, page 99, lines 7 - 8 (Gustavus: dock replacement - \$19,000,000).

(i) Section 5, ch. 30, SLA 2007, page 121, line 20, is amended to read:

1002 Federal Receipts 531,315,800

[542,215,800]

1212 Federal Stimulus: ARRA 2009 10,900,000

(j) The fund source amendment in (i) of this section is for

(1) \$3,500,000 of the allocation made in sec. 4, ch. 30, SLA 2007, page 105, lines 28 - 29 (Akiachak: airport relocation - \$10,500,000);

(2) \$400,000 of the allocation made in sec. 4, ch. 30, SLA 2007, page 105,

lines 32 - 33 (Allakaket: airport improvements - \$400,000); and

(3) \$7,000,000 of the allocation made in sec. 4, ch. 30, SLA 2007, page 107,
lines 4 - 5 (Huslia: airport improvements - \$7,525,000).

(k) Section 14, ch. 29, SLA 2008, page 177, line 9, is amended to read:

1002 Federal Receipts 551,465,150

[563,745,150]

1212 Federal Stimulus: ARRA 2009 12,280,000

(l) The fund source amendment in (k) of this section is for

(1) \$1,780,000 of the allocation made in sec. 13, ch. 29, SLA 2008, page 162,
lines 11 - 12 (Allakaket: airport improvements - \$1,950,000); and

(2) \$10,500,000 of the allocation made in sec. 13, ch. 29, SLA 2008, page
169, lines 31 - 33 (Juneau: Glacier Highway – Amalga to Eagle Beach widening -
\$10,500,000).

* **Sec. 41. ALASKA HOUSING CAPITAL CORPORATION.** (a) The available balance of
all subfunds and accounts that would be deposited in the budget reserve fund (art. IX, sec. 17,
Constitution of the State of Alaska) for fiscal year 2009 by operation of art. IX, sec. 17(d),
Constitution of the State of Alaska, to repay appropriations from the budget reserve fund is
appropriated to the Alaska Housing Capital Corporation, a subsidiary of the Alaska Housing
Finance Corporation created under authority of AS 18.56.086.

(b) Appropriations made to the Alaska Housing Capital Corporation for fiscal year
2009 that are made from subfunds and accounts other than the operating general fund (state
accounting system fund number 11100) by operation of (a) of this section are appropriated
from the Alaska Housing Capital Corporation to the subfunds and accounts from which those
funds were appropriated under (a) of this section.

* **Sec. 42. REVENUE AND APPROPRIATION BALANCE; CONSTITUTIONAL
BUDGET RESERVE.** (a) The sum of \$1,673,000 is appropriated from the general fund to the
Department of Revenue, treasury division, for operating costs related to management of the
constitutional budget reserve fund for the fiscal year ending June 30, 2010.

(b) If the unrestricted state revenue available for appropriation in fiscal year 2009 is
insufficient to cover general fund appropriations made for fiscal year 2009, the amount
necessary to balance revenue and general fund appropriations is appropriated from the budget

1 reserve fund (AS 37.05.540) to the general fund.

2 (c) If, after the appropriation made in (b) of this section, the unrestricted state revenue
3 available for appropriation in fiscal year 2009 is insufficient to cover general fund
4 appropriations made for fiscal year 2009, the amount necessary to balance revenue and
5 general fund appropriations is appropriated to the general fund from the Alaska Housing
6 Capital Corporation, a subsidiary of the Alaska Housing Finance Corporation created under
7 authority of AS 18.56.086.

8 (d) The amount calculated to be available for appropriation under art. IX, sec. 17(b),
9 Constitution of the State of Alaska, for fiscal year 2010 is appropriated under art. IX, sec.
10 17(b), Constitution of the State of Alaska, from the budget reserve fund to the general fund.

11 * **Sec. 43.** LAPSE. (a) The appropriations made by secs. 14 and 15(1) of this Act are for the
12 capitalization of funds and do not lapse.

13 (b) The appropriations made by secs. 16, 19(b), 20(b), 20(c), 22(d) - (f), 23(b) - (e),
14 23(g) - (i), 26, 33(a), 34, 35, 36(a)(1), 36(a)(2), 36(a)(4), 36(c), 37, and 38 of this Act are for
15 capital projects and lapse under AS 37.25.020.

16 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
17 capital project and lapses under AS 37.25.020, unless otherwise specified.

18 * **Sec. 44.** Sections 4, 7, 10, 18, 40, 42(b), and 42(c) of this Act take effect April 19, 2009.

19 * **Sec. 45.** Sections 17(b), 17(c), 19 - 37, and 41(a) of this Act take effect June 30, 2009.

20 * **Sec. 46.** Except as provided in secs. 44 and 45 of this Act, this Act takes effect July 1,
21 2009.