

**2009 Legislature - Capital Budget  
Agency Summary - Senate Structure**

**Numbers and Language**

<b>Agency</b>	<b>[1] SCS Sec1</b>	<b>[2] SCS Sec4</b>	<b>[3] SCS Sec7</b>	<b>[4] SCSSec10</b>	<b>[5] SCS 13+</b>	<b>[6] Bill Total</b>
<b>Agency Budgets</b>						
Administration	2,975,000	0	0	0	0	2,975,000
Community & Economic Dev	82,035,400	58,602,000	0	1,500,000	42,875,840	185,013,240
Corrections	7,000,000	0	0	0	0	7,000,000
Education & Early Dev	43,443,481	0	0	0	0	43,443,481
Environmental Conservation	95,605,994	0	0	0	0	95,605,994
Fish and Game	26,033,000	0	0	55,000	1,500,000	27,588,000
Governor	0	0	0	3,821,720	0	3,821,720
Health & Social Services	10,903,342	0	0	0	0	10,903,342
Labor & Workforce Dev	3,692,200	0	0	0	0	3,692,200
Military & Veterans Affairs	29,550,000	0	0	0	0	29,550,000
Natural Resources	16,435,000	6,000,000	0	0	25,950,000	48,385,000
Public Safety	4,442,800	0	0	0	0	4,442,800
Revenue	43,077,200	0	0	0	0	43,077,200
Transportation & Public Fac	819,556,651	21,180,500	247,975,400	78,424,500	0	1,167,137,051
University of Alaska	33,200,000	0	0	0	0	33,200,000
Alaska Court System	12,434,300	0	0	0	0	12,434,300
<b>Total</b>	<b>1,230,384,368</b>	<b>85,782,500</b>	<b>247,975,400</b>	<b>83,801,220</b>	<b>70,325,840</b>	<b>1,718,269,328</b>
<b>Statewide Items</b>						
Fund Capitalization	0	0	0	0	63,820,000	63,820,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,820,000</b>	<b>63,820,000</b>
<b>Statewide Total</b>	<b>1,230,384,368</b>	<b>85,782,500</b>	<b>247,975,400</b>	<b>83,801,220</b>	<b>134,145,840</b>	<b>1,782,089,328</b>
<b>Funding Summary</b>						
General Funds (GF)	174,993,139	0	0	3,084,500	43,250,000	221,327,639
Federal Receipts (Fed)	912,540,580	0	247,975,400	70,927,500	69,567,840	1,301,011,320
Other (Oth)	142,850,649	85,782,500	0	9,789,220	21,328,000	259,750,369