

FISCAL NOTE

STATE OF ALASKA
2009 LEGISLATIVE SESSION

Fiscal Note Number: 1
Bill Version: SB 125
(S) Publish Date: 3/13/09

Identifier (file name): SB125-CED-AADC-03-10-09
Title: Alaska Aerospace Corporation
Dept. Affected: DCCED
RDU
Component: Alaska Aerospace Develop. Corp.
Sponsor: Senate Labor and Commerce
Requester: Senate Labor and Commerce
Component Number: 1424

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Personal Services							
Travel							
Contractual							
Supplies	4.5						
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	4.5	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES ()							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	4.5						
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other ()							
TOTAL	4.5	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2009) cost: _____

POSITIONS

Full-time							
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

This bill proposes to change the name of the Alaska Aerospace Development Corporation to Alaska Aerospace Corporation. The supplies expenditures reflect the cost of new letterhead, business cards, logo and website updates.

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Department of Commerce, Community and Economic Development

Phone 465-2503
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Date 3/1/2009