FISCAL NOTE

STATE OF ALASKA 2009 LEGISLATIVE SESSION					Fiscal Note Number: Bill Version: () Publish Date:		1 HB 148	
LINE (Fig. 17)								
Identifier (file name): HB148-DOR-AHFC-04-07-09 Title ENERGY EFFICIENCY PLAN AND GRANT FUND					Dept. Affected: Revenue RDU Alaska Housing Finance Corp.			
ENERGY ET TOLLING TEAR AND ORANT TOND					Component Operations			
Sponsor		Representative Ga	ara		Component	орогашене		
Requester (H) Energy					Component Number 110			
Expenditures/Revenues (Thou					usands of Dollars)			
			. (. 11 . 1.	(THOUS	sanus oi Doii	iais)		
Note: Amounts	do not include inflation		noted below.					
		Appropriation						
ODED ATIMO	VDENDITUDEO	Required	Information					
Personal Servi	EXPENDITURES	FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Travel	ces							
Contractual								
Supplies								
Equipment								
Land & Structu	ires							
Grants & Claim								
Miscellaneous								
TOTA	AL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXP	ENDITURES							
CHANGE IN R		Ī						
	ì			/Thou	sonds of Dolla) ro		
FUND SOURCE 1002 Federal Receipts					nousands of Dollars)			
1002 Federal R	•							
1003 GF Water	1							
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0	0.0
Estimate of ar	ny current year (FY20	09) cost:						
POSITIONS								
Full-time								
Part-time								
Temporary								
provide grant AHFC does r into the fund,	(Attach a separate page 18 proposes to estab ts for energy efficiend not expect a fiscal im there would be an e tated by the size of the	lish an energy eff cy projects for var pact from the pas expense to the Co	sage of this	buildings. bill. At the the admini	point in whic	ch there wou e program b	ild be funds	deposited
Prepared by:	Bryan Butcher, Director, Governmental Relations/Public Affairs				Phone 330-8445			
Division	Alaska Housing Finance Corporation				Date/Time 4/7/09 12:00 AM			
Approved by:	Ginger Blaisdell, Dire	•				•	4/8/2009	
FF. 0.00 b).	Administrative Service					24.0		

(Revised 9/10/2008 OMB) Page 1 of 1