

# FISCAL NOTE

**STATE OF ALASKA**  
**2009 LEGISLATIVE SESSION**

Fiscal Note Number: \_\_\_\_\_  
 Bill Version: HB148  
 () Publish Date: \_\_\_\_\_

Identifier (file name): HB148-DFG-DAS-04-07-09  
 Title An act relating to a state energy use reduction plan and energy  
 Sponsor Thomas, Holmes, Salmon, Seaton, Wilson, Petersen, Kerntula, Buc  
 Requester House Special Committee on Energy, State Affairs, Finance  
 Dept. Affected: Fish and Game  
 RDU Administration and Support  
 Component Administrative Services  
 Component Number 479

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<b>OPERATING EXPENDITURES</b>							
Personal Services							
Travel							
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>							
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<b>CHANGE IN REVENUES ( )</b>							
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2009) cost: \_\_\_\_\_

**POSITIONS**

Full-time							
Part-time							
Temporary							

**ANALYSIS:** (Attach a separate page if necessary)

Indeterminate impact. Section 5 as written would cause the department to expend funds (possibly significant) for studies and analysis prior to the submission or approval of a capital project appropriation request. If necessary, this specific section should be included in the formal design phase after a project appropriation is approved.

Prepared by: John White, Procurement Specialist V  
 Division Administrative Services  
 Approved by: Tom Lawson, Director of Administrative Services  
Department of Fish and Game

Phone 907-465-6178  
 Date/Time 4/7/09 1:15 p.m.  
 Date 4/7/2009