

FISCAL NOTE

STATE OF ALASKA 2009 LEGISLATIVE SESSION

Fiscal Note Number: _____
Bill Version: HB 89
(H) Publish Date: _____

Identifier (file name): 0024-DOLWD-CS-12-10-08 Dept. Affected: Labor and Workforce Development
Title "An Act repealing the governor's committee on employment RDU Vocational Rehabilitation
of people with disabilities..." Component Client Services
Sponsor Rules Committee
Requester Governor Component Number 1828

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| OPERATING EXPENDITURES | Appropriation Required | Information | | | | | |
|------------------------|---------------------------|-------------|------------|------------|------------|------------|------------|
| | FY 2010 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 |
| Personal Services | | | | | | | |
| Travel | | | | | | | |
| Contractual | | | | | | | |
| Supplies | | | | | | | |
| Equipment | | | | | | | |
| Land & Structures | | | | | | | |
| Grants & Claims | | | | | | | |
| Miscellaneous | | | | | | | |
| TOTAL OPERATING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | | | | | | | |
|-----------------------------|--|--|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | | |
|-----------------------------|--|--|--|--|--|--|--|

| | | | | | | | |
|-------------------------------|--|--|--|--|--|--|--|
| CHANGE IN REVENUES () | | | | | | | |
|-------------------------------|--|--|--|--|--|--|--|

FUND SOURCE (Thousands of Dollars)

| | | | | | | | |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts | | | | | | | |
| 1003 GF Match | | | | | | | |
| 1004 GF | | | | | | | |
| 1005 GF/Program Receipts | | | | | | | |
| 1037 GF/Mental Health | | | | | | | |
| Other Interagency Receipts | | | | | | | |
| TOTAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimate of any current year (FY2009) cost: None

POSITIONS

| | | | | | | | |
|-----------|--|--|--|--|--|--|--|
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

ANALYSIS: (Attach a separate page if necessary)

This bill will increase the number of individuals on the state vocational rehabilitation committee to align with federal regulations by adding three additional seats. Additional costs in the amount of \$7.5 will incur for travel, per-diem, and lodging for the three additional members. The Client Services component will absorb the additional costs within currently budgeted funding.

Prepared by: Cheryl Walsh, Director Phone 465-6926
Division Division of Vocational Rehabilitation Date/Time 12/10/08 2:10 PM
Approved by: Click Bishop, Commissioner Date 12/10/08
Agency Department of Labor and Workforce Development