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4/6/09

CS FOR HOUSE BILL NO. 113(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SIXTH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making supplemental appropriations, capital appropriations, and other**
2 **appropriations; amending appropriations; making appropriations to capitalize funds;**
3 **making an appropriation under art. IX, sec. 17(c), Constitution of the State of Alaska,**
4 **from the constitutional budget reserve fund; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for operating expenditures from the
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the
 3 purposes expressed for the fiscal year beginning July 1, 2009 and ending June 30, 2010,
 4 unless otherwise indicated.

	Appropriation	General	Other	
	Allocations	Items	Funds	
			Funds	
	*****	*****		
	*****	Department of Administration		
	*****	*****		
10	Centralized Administrative	296,500	-107,600	404,100
11	Services			
12	Retirement and Benefits	46,500		
13	Group Health Insurance	250,000		
14	Special Systems	85,000	85,000	
15	Elected Public Officers	85,000		
16	Retirement System Benefits			
17	Legal and Advocacy Services	1,033,000	1,000,000	33,000
18	Office of Public Advocacy	33,000		
19	Public Defender Agency	1,000,000		
20	Motor Vehicles	562,800		562,800
21	Motor Vehicles	562,800		
22	*****	*****		
23	*****	Department of Corrections		*****
24	*****	*****		
25	Population Management		-1,000,000	1,000,000
26	Anchorage Correctional	0		
27	Complex			
28	Inmate Health Care	1,405,800	1,405,800	
29	Inmate Health Care	1,405,800		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
		*****	*****	
		*****	Department of Fish and Game *****	
		*****	*****	
6	Commercial Fisheries		-173,000	-173,000
7	Commercial Fisheries	-173,000		
8	Special Projects			
9	Wildlife Conservation			
10	Wildlife Conservation	0		
11	Special Projects			
12	Administration and Support		151,000	151,000
13	Administrative Services	145,000		
14	Fish and Game Boards and	6,000		
15	Advisory Committees			
16	Habitat		22,000	22,000
17	Habitat	22,000		
18		*****	*****	
19		*****	Office of the Governor *****	
20		*****	*****	
21	Executive Operations		-390,000	-390,000
22	Executive Office	-390,000		
23		*****	*****	
24		*****	Department of Health and Social Services *****	
25		*****	*****	
26	Alaska Pioneer Homes		-740,000	740,000
27	Pioneer Homes	0		
28	Behavioral Health		-16,200,000	-15,625,300
29	Behavioral Health Medicaid	-16,200,000		
30	Services			
31	Children's Services		105,800	-1,900
32	Children's Medicaid	0		107,700
33	Services			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Children's Services	0			
4	Management				
5	Front Line Social Workers	0			
6	Foster Care Base Rate	0			
7	Foster Care Special Need	105,800			
8	Health Care Services		-2,000,000	-27,503,000	25,503,000
9	Adult Preventative Dental	0			
10	Medicaid Services				
11	Medicaid Services	-2,000,000			
12	Juvenile Justice		250,300	250,300	
13	Probation Services	250,300			
14	Public Assistance		9,900,000		9,900,000
15	Energy Assistance Program	9,900,000			
16	Public Health			4,347,800	-4,347,800
17	Nursing	0			
18	Women, Children and Family	0			
19	Health				
20	Senior and Disabilities		-10,800,000	-25,111,400	14,311,400
21	Services				
22	Senior and Disabilities	-10,800,000			
23	Medicaid Services				
24	Departmental Support		500,000	1,948,000	-1,448,000
25	Services				
26	Commissioner's Office	500,000			
27	Administrative Support	0			
28	Services				
29	Information Technology	0			
30	Services				
31	* * * * *			* * * * *	
32	* * * * * Department of Labor and Workforce Development * * * * *				
33	* * * * *			* * * * *	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Workforce Development		-699,600	699,600
4	Unemployment Insurance	0		
5	*****		*****	
6	***** Department of Military and Veterans Affairs *****			
7	*****		*****	
8	Military and Veteran's	800,000		800,000
9	Affairs			
10	Army Guard Facilities	500,000		
11	Maintenance			
12	Air Guard Facilities	300,000		
13	Maintenance			
14	*****		*****	
15	***** Department of Natural Resources *****			
16	*****		*****	
17	Resource Development	390,000	390,000	
18	Commissioner's Office	390,000		
19	*****		*****	
20	***** Department of Public Safety *****			
21	*****		*****	
22	Fire and Life Safety	600	600	
23	Fire and Life Safety	600		
24	Operations			
25	Alaska State Troopers	1,693,600	1,693,600	
26	Special Projects	1,700		
27	Alaska Bureau of Judicial	663,300		
28	Services			
29	Prisoner Transportation	300,000		
30	Narcotics Task Force	1,200		
31	Alaska State Trooper	367,900		
32	Detachments			
33	Alaska Bureau of	2,900		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Investigation			
4	Alaska Bureau of Alcohol	7,500		
5	and Drug Enforcement			
6	Alaska Wildlife Troopers	8,400		
7	Alaska Wildlife Troopers	318,800		
8	Aircraft Section			
9	Alaska Wildlife Troopers	21,200		
10	Marine Enforcement			
11	Alaska Wildlife Troopers	700		
12	Investigations			
13	Statewide Support		700	700
14	Training Academy	700		
15	*****		*****	
16	***** Department of Revenue *****			
17	*****		*****	
18	Taxation and Treasury		-165,000	-165,000
19	Alaska Retirement	-165,000		
20	Management Board			
21	Alaska Housing Finance		959,700	959,700
22	Corporation			
23	AHFC Operations	959,700		
24	*****		*****	
25	***** Department of Transportation & Public Facilities *****			
26	*****		*****	
27	Administration and Support		277,300	236,300
28	Central Region Support	41,000		
29	Services			
30	International Airport	-16,200		
31	Systems Office			
32	Measurement Standards &	252,500		
33	Commercial Vehicle			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Enforcement			
4	State Equipment Fleet			1,991,000
5	State Equipment Fleet	1,991,000		
6	Highways, Aviation and		1,264,300	
7	Facilities			
8	Central Region Highways and	1,114,300		
9	Aviation			
10	Northern Region Highways	150,000		
11	and Aviation			
12	International Airports		-2,136,700	-2,136,700
13	Anchorage Airport	-281,000		
14	Administration			
15	Anchorage Airport	-800,000		
16	Facilities			
17	Anchorage Airport Field and	-400,000		
18	Equipment Maintenance			
19	Anchorage Airport	-80,000		
20	Operations			
21	Anchorage Airport Safety	-254,000		
22	Fairbanks Airport Field and	-157,400		
23	Equipment Maintenance			
24	Fairbanks Airport	-117,000		
25	Operations			
26	Fairbanks Airport Safety	-47,300		
27		*****	*****	
28		*****	Alaska Court System	*****
29		*****	*****	
30	Alaska Court System		390,000	390,000
31	Trial Courts	390,000		
32	Commission on Judicial		33,200	33,200
33	Conduct			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Commission on Judicial	33,200		
4	Conduct			
5		(SECTION 2 OF THIS ACT BEGINS ON PAGE 9)		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	33,000
6 1004 Unrestricted General Fund Receipts	977,400
7 1017 Group Health and Life Benefits Fund	250,000
8 1029 Public Employees Retirement Trust Fund	120,000
9 1034 Teachers Retirement Trust Fund	34,100
10 1156 Receipt Supported Services	562,800
11 *** Total Agency Funding ***	\$1,977,300
12 Department of Corrections	
13 1002 Federal Receipts	1,000,000
14 1004 Unrestricted General Fund Receipts	-152,700
15 1037 General Fund / Mental Health	558,500
16 *** Total Agency Funding ***	\$1,405,800
17 Department of Fish and Game	
18 1002 Federal Receipts	-100,000
19 1007 Interagency Receipts	-110,000
20 1108 Statutory Designated Program Receipts	160,000
21 1114 Exxon Valdez Oil Spill Restoration Fund	50,000
22 *** Total Agency Funding ***	\$0
23 Office of the Governor	
24 1004 Unrestricted General Fund Receipts	-390,000
25 *** Total Agency Funding ***	\$-390,000
26 Department of Health and Social Services	
27 1002 Federal Receipts	-4,400,000
28 1003 General Fund Match	-69,467,700
29 1004 Unrestricted General Fund Receipts	7,032,200
30 1007 Interagency Receipts	-6,116,100
31 1156 Receipt Supported Services	740,000

1	1212 Federal Stimulus: ARRA 2009	53,967,700
2	*** Total Agency Funding ***	\$-18,243,900
3	Department of Labor and Workforce Development	
4	1002 Federal Receipts	699,600
5	1004 Unrestricted General Fund Receipts	-699,600
6	*** Total Agency Funding ***	\$0
7	Department of Military and Veterans Affairs	
8	1002 Federal Receipts	800,000
9	*** Total Agency Funding ***	\$800,000
10	Department of Natural Resources	
11	1004 Unrestricted General Fund Receipts	390,000
12	*** Total Agency Funding ***	\$390,000
13	Department of Public Safety	
14	1004 Unrestricted General Fund Receipts	1,694,900
15	*** Total Agency Funding ***	\$1,694,900
16	Department of Revenue	
17	1002 Federal Receipts	1,634,000
18	1017 Group Health and Life Benefits Fund	890,000
19	1029 Public Employees Retirement Trust Fund	-807,600
20	1034 Teachers Retirement Trust Fund	-245,200
21	1042 Judicial Retirement System	-1,500
22	1045 National Guard Retirement System	-700
23	1103 Alaska Housing Finance Corporation Receipts	-674,300
24	*** Total Agency Funding ***	\$794,700
25	Department of Transportation & Public Facilities	
26	1004 Unrestricted General Fund Receipts	1,305,300
27	1026 Highways Equipment Working Capital Fund	1,991,000
28	1027 International Airports Revenue Fund	-2,152,900
29	1156 Receipt Supported Services	252,500
30	*** Total Agency Funding ***	\$1,395,900
31	Alaska Court System	

1	1004 Unrestricted General Fund Receipts	423,200
2	*** Total Agency Funding ***	\$423,200
3	***** Total Budget *****	\$-9,752,100
4	(SECTION 3 OF THIS ACT BEGINS ON PAGE 12)	

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1003 General Fund Match	-69,467,700
6	1004 Unrestricted General Fund Receipts	10,580,700
7	1037 General Fund / Mental Health	558,500
8	***Total General Funds***	\$-58,328,500
9	Federal Funds	
10	1002 Federal Receipts	-333,400
11	1212 Federal Stimulus: ARRA 2009	53,967,700
12	***Total Federal Funds***	\$53,634,300
13	Other Non-Duplicated Funds	
14	1017 Group Health and Life Benefits Fund	1,140,000
15	1027 International Airports Revenue Fund	-2,152,900
16	1029 Public Employees Retirement Trust Fund	-687,600
17	1034 Teachers Retirement Trust Fund	-211,100
18	1042 Judicial Retirement System	-1,500
19	1045 National Guard Retirement System	-700
20	1103 Alaska Housing Finance Corporation Receipts	-674,300
21	1108 Statutory Designated Program Receipts	160,000
22	1114 Exxon Valdez Oil Spill Restoration Fund	50,000
23	1156 Receipt Supported Services	1,555,300
24	***Total Other Non-Duplicated Funds***	\$-822,800
25	Duplicated Funds	
26	1007 Interagency Receipts	-6,226,100
27	1026 Highways Equipment Working Capital Fund	1,991,000
28	***Total Duplicated Funds***	\$-4,235,100

29 (SECTION 4 OF THIS ACT BEGINS ON PAGE 13)

1 * **Sec. 4.** DEPARTMENT OF ADMINISTRATION. The appropriation made by sec. 20(a),
 2 ch. 3, FSSLA 2005, as amended by sec. 13(c), ch. 30, SLA 2007, by sec. 61(d), ch. 30, SLA
 3 2007, and by sec. 34(a), ch. 29, SLA 2008, lapses June 30, 2010.

4 * **Sec. 5.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
 5 DEVELOPMENT. (a) The sum of \$890,000 is appropriated from the receipts of functions
 6 related to banking, securities, and corporations (AS 37.05.146(c)(34)) to the Department of
 7 Commerce, Community, and Economic Development for a banking and securities
 8 management system.

9 (b) The sum of \$630,000 is appropriated from the receipts of functions related to
 10 business licensing and license endorsements (AS 37.05.146(c)(52)) to the Department of
 11 Commerce, Community, and Economic Development for a secretary of state knowledge base
 12 system.

13 * **Sec. 6.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) Section
 14 13, ch. 29, SLA 2008, page 136, lines 24 - 25, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Major Maintenance Grant Fund	<u>81,757,216</u>	<u>81,757,216</u>
(AS 14.11.007)	[81,364,724]	[81,364,724]

19 (b) Section 13, ch. 29, SLA 2008, page 137, lines 17 - 19, is amended to read:

ALLOCATIONS	
Maudry J. Sommers	<u>7,457,381</u>
K-12 School Major	[7,064,889]
Maintenance (HD 6)	

24 (c) Section 13, ch. 29, SLA 2008, page 136, lines 13 - 23, is amended to read:

	APPROPRIATION	GENERAL	
	ALLOCATIONS	ITEMS	FUND
School Construction Grant		<u>125,109,759</u>	<u>125,109,759</u>
Fund (AS 14.11.005)		[106,421,074]	[106,421,074]
Susitna Valley High School	19,099,558		
Replacement (HD 13-16)			
Marshall K-12 School	35,554,900		

1	Replacement (HD 6)	
2	Chaptnguak K-12 Renovation	44,182,623
3	and Addition, Cheformak	
4	(HD 38)	
5	Kobuk K-12 Renovation/	7,583,993
6	Addition (HD 40)	
7	<u>Kalskag High School</u>	<u>18,688,685</u>
8	<u>Replacement (HD 38)</u>	

9 (d) Section 12, ch. 27, SLA 2008, is amended to read:

10 Sec. 12. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.

11 The sum of \$2,500,000 [\$4,800,000] is appropriated from the general fund to the
12 Department of Education and Early Development for the school incentive program for
13 the fiscal year ending June 30, 2009.

14 * Sec. 7. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The amount
15 necessary, estimated to be \$500,000, to repay the United States Department of Health and
16 Human Services, Centers for Medicare and Medicaid Services, the federal share of
17 overpayments for Medicaid provider services identified as a result of payment error rate audit
18 findings is appropriated from the general fund, estimated to be \$450,000, and from statutory
19 designated program receipts, estimated to be \$50,000, to the Department of Health and Social
20 Services for the fiscal year ending June 30, 2009.

21 (b) Section 4, ch. 29, SLA 2007, page 13, lines 10 - 14, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
24	MH Southcentral Foundation [EKLUTNA]	7,000,000
25	Residential Psychiatric Treatment Center -	
26	Match for Bring the Kids Home (HD 13-16)	7,000,000

27 (c) The unexpended and unobligated balance, estimated to be \$944,400, of the
28 appropriation made in sec. 4(c), ch. 82, SLA 2006, page 120, lines 32 - 33 (Department of
29 Transportation and Public Facilities, Wik Road improvements - \$2,000,000) is reappropriated
30 to the Department of Health and Social Services for renovation of the McLaughlin Youth
31 Center to meet safety and security needs, phase 1.

1 (d) The unexpended and unobligated balance, estimated to be \$222,022, of the
 2 appropriation made in sec. 1(a), ch. 131, SLA 2000, and allocated on page 2, line 9
 3 (Kashunamiut, Chevak school replacement - \$28,273,000) is reappropriated to the
 4 Department of Health and Social Services for renovation of the McLaughlin Youth Center to
 5 meet safety and security needs, phase 1.

6 (e) Section 13, ch. 29, SLA 2008, page 149, lines 24 - 27, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
9 McLaughlin Youth Center	<u>18,337,300</u>	<u>4,033,800</u>	<u>14,303,500</u>
10 Renovation to Meet Safety and	[19,503,700]	[19,503,700]	
11 Security Needs, Phase 1			
12 (HD 17-32)			

13 * **Sec. 8. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** (a) The
 14 unexpended and unobligated balance, not to exceed \$100,000, of the appropriation made in
 15 sec. 2, ch. 28, SLA 2007, page 44, lines 22 - 24, as amended by sec. 34(e), ch. 29, SLA 2008
 16 (Department of Labor and Workforce Development, HB 177, natural gas pipeline project -
 17 \$850,000) is reappropriated to the Department of Labor and Workforce Development,
 18 commissioner's office, for gas pipeline activities for the fiscal year ending June 30, 2010.

19 (b) The unexpended and unobligated balance, not to exceed \$145,000, of the
 20 appropriation made in sec. 2, ch. 28, SLA 2007, page 44, lines 22 - 24, as amended by sec.
 21 34(e), ch. 29, SLA 2008 (Department of Labor and Workforce Development, HB 177, natural
 22 gas pipeline project - \$850,000) is reappropriated to the Department of Labor and Workforce
 23 Development, labor market information, for gas pipeline activities for the fiscal year ending
 24 June 30, 2010.

25 (c) The unexpended and unobligated balance, not to exceed \$80,000, of the
 26 appropriation made in sec. 2, ch. 28, SLA 2007, page 44, lines 22 - 24, as amended by sec.
 27 34(e), ch. 29, SLA 2008 (Department of Labor and Workforce Development, HB 177, natural
 28 gas pipeline project - \$850,000) is reappropriated to the Department of Labor and Workforce
 29 Development, business services, for gas pipeline activities for the fiscal year ending June 30,
 30 2010.

31 (d) The unexpended and unobligated balance, not to exceed \$85,000, of the

1 appropriation made in sec. 1, ch. 27, SLA 2008, page 28, line 22, and allocated on line 27
 2 (Department of Labor and Workforce Development, workforce development, Alaska
 3 Workforce Investment Board - \$543,600) is reappropriated to the Department of Labor and
 4 Workforce Development, Alaska Workforce Investment Board, for gas pipeline activities for
 5 the fiscal year ending June 30, 2010.

6 (e) Section 71, ch. 29, SLA 2008, is amended to read:

7 Sec. 71. TECHNICAL VOCATIONAL EDUCATION PROGRAM. The
 8 following amounts are appropriated from the Alaska technical and vocational
 9 education program account (AS 23.15.830) [(AS 37.10.200)] to the following state
 10 agencies for operating expenditures for the institutions listed in AS 23.15.835(d),
 11 added by sec. 2, ch. 47, SLA 2008 [A VERSION OF HB 2, TWENTY-FIFTH
 12 ALASKA STATE LEGISLATURE], for programs consistent with AS 23.15.820 -
 13 23.15.850 for the fiscal year ending June 30, 2009:

	APPROPRIATION
14	
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19	
20	
21	
22	
23	
24	
25	
26	
27	
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29	
30	
31	
	\$1,704,300
	120,200
	1,180,700

24 (f) If the amount available for appropriation in (a) - (c) of this section is less than
 25 \$325,000, the reappropriations made in (a) - (c) of this section shall be reduced in proportion
 26 to the amount of the shortfall.

27 * **Sec. 9. DEPARTMENT OF LAW.** (a) The sum of \$1,351,361 is appropriated from the
 28 general fund to the Department of Law, civil division, deputy attorney general's office, for the
 29 purpose of paying judgments and settlements against the state for the fiscal year ending
 30 June 30, 2009.

31 (b) The amount necessary, after application of the amount appropriated in (a) of this

1 section, to pay judgments awarded against the state on or before June 30, 2009, is
 2 appropriated from the general fund to the Department of Law, civil division, deputy attorney
 3 general's office, for the purpose of paying judgments against the state for the fiscal year
 4 ending June 30, 2009.

5 (c) The unexpended and unobligated balance, not to exceed \$1,250,000, of the
 6 appropriation made in sec. 70(b), ch. 29, SLA 2008 (Legislative Council, Alaska Conference
 7 on State and Federal Responsibility Related to Economic Impacts of ESA Listings) is
 8 reappropriated to the Department of Law, statehood defense, for costs associated with
 9 assessing and protecting the state's interest related to the Endangered Species Act for the
 10 fiscal years ending June 30, 2009, and June 30, 2010.

11 * **Sec. 10.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. The sum of
 12 \$2,470,000 is appropriated from federal receipts to the Department of Military and Veterans'
 13 Affairs for Alaska Military Youth Academy infrastructure improvements.

14 * **Sec. 11.** DEPARTMENT OF NATURAL RESOURCES. The unexpended and
 15 unobligated balance of the appropriation made in sec. 24(p), ch. 159, SLA 2004 (Department
 16 of Natural Resources, permitting and application processing related to the state gas pipeline
 17 right-of-way work related to bringing North Slope natural gas to market - \$3,900,000) is
 18 reappropriated to the Department of Natural Resources for permitting and application
 19 processing related to the state gas pipeline right-of-way work related to bringing North Slope
 20 natural gas to market.

21 * **Sec. 12.** DEPARTMENT OF REVENUE. (a) Section 1(b), ch. 1, 4SSLA 2008, is
 22 amended to read:

23 (b) The amount necessary to pay a \$1,200 resource rebate to all eligible
 24 individuals and related administrative costs, estimated to be \$744,600,000, is
 25 appropriated from the general fund to the Department of Revenue for the Alaska
 26 resource rebate program and related administrative costs for the fiscal years [YEAR]
 27 ending June 30, 2009, and June 30, 2010.

28 (b) Section 13, ch. 29, SLA 2008, page 155, line 33, through page 156, line 4, is
 29 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

1 PowerBuilder Replacement and SQL 300,000 300,000
 2 Database Evaluation, Equipment,
 3 and Training [FEASIBILITY STUDY]
 4 (HD 1-40)

5 * Sec. 13. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
 6 unexpended and unobligated balances of the following appropriations on the effective date of
 7 this section are reappropriated to the Department of Transportation and Public Facilities for
 8 the construction and maintenance in prior fiscal years of Alaska Railroad Corporation
 9 crossings on state roads:

10 (1) sec. 53, ch. 120, SLA 1980, page 91, line 14, and allocated on page 91,
 11 line 15, as amended by secs. 130(a) and (b), ch. 105, SLA 1985, and by sec. 115(a)(1), ch.
 12 139, SLA 1998 (transportation planning - \$10,295,900);

13 (2) sec. 163, ch. 96, SLA 1991, page 42, line 9, as amended by sec. 50(a)(1),
 14 ch. 30, SLA 2007 (Department of Transportation and Public Facilities, Nome warm storage
 15 building);

16 (3) sec. 152, ch. 5, FSSLA 1992, page 41, line 21, as amended by sec. 55(a) -
 17 (c), ch. 159, SLA 2004, and by sec. 56(d)(10), ch. 82, SLA 2006 (Department of
 18 Transportation and Public Facilities, central region highways and aviation for increased
 19 maintenance costs);

20 (4) sec. 152, ch. 5, FSSLA 1992, page 41, line 22, as amended by sec.
 21 50(a)(5), ch. 30, SLA 2007 (Department of Transportation and Public Facilities, Nome warm
 22 storage building);

23 (5) sec. 19, ch. 79, SLA 1993, page 20, lines 30 - 31, as amended by sec.
 24 50(a)(7), ch. 30, SLA 2007 (Department of Transportation and Public Facilities, Nome warm
 25 storage building);

26 (6) sec. 10, ch. 4, FSSLA 1994, page 12, line 29, and allocated on page 13,
 27 lines 33 - 34, as amended by sec. 50(a)(11), ch. 30, SLA 2007 (Department of Transportation
 28 and Public Facilities, Nome warm storage building);

29 (7) sec. 9(a), ch. 103, SLA 1995, as amended by sec. 50(a)(12), ch. 30, SLA
 30 2007 (Department of Transportation and Public Facilities, Nome warm storage building);

31 (8) sec. 84(b)(2), ch. 103, SLA 1995, as amended by sec. 50(a)(13), ch. 30,

1 SLA 2007 (Department of Transportation and Public Facilities, Nome warm storage
2 building);

3 (9) sec. 135, ch. 103, SLA 1995, page 40, line 34, and allocated on page 41,
4 lines 11 - 13, as amended by sec. 54(b)(11), ch. 159, SLA 2004 (Department of
5 Transportation and Public Facilities, construction of Chandalar maintenance station);

6 (10) sec. 135, ch. 103, SLA 1995, page 40, line 34, and allocated on page 41,
7 lines 14 - 15, as amended by sec. 50(a)(14), ch. 30, SLA 2007 (Department of Transportation
8 and Public Facilities, Nome warm storage building);

9 (11) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 58,
10 lines 31 - 32, as amended by sec. 50(a)(15), ch. 30, SLA 2007 (Department of Transportation
11 and Public Facilities, Nome warm storage building);

12 (12) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 59,
13 lines 4 - 5, as amended by sec. 50(a)(16), ch. 30, SLA 2007 (Department of Transportation
14 and Public Facilities, Nome warm storage building);

15 (13) sec. 46(b)(1), ch. 100, SLA 1999, as amended by sec. 50(a)(18), ch. 30,
16 SLA 2007 (Department of Transportation and Public Facilities, Nome warm storage
17 building);

18 (14) sec. 46(b)(2), ch. 100, SLA 1999 (federal-aid aviation projects -
19 \$305,492);

20 (15) sec. 82, ch. 100, SLA 1997, page 58, line 8, and allocated on page 58,
21 lines 9 - 12, as amended by sec. 50(a)(19), ch. 30, SLA 2007 (Department of Transportation
22 and Public Facilities, Nome warm storage building);

23 (16) sec. 131, ch. 139, SLA 1998, page 56, lines 30 - 32 (state match for
24 previously authorized federal-aid highway projects - \$3,400,000);

25 (17) sec. 131, ch. 139, SLA 1998, page 83, line 13, and allocated on page 83,
26 lines 14 - 15 (federal-aid aviation state match - \$5,000,000).

27 (b) Section 13, ch. 29, SLA 2008, page 158, lines 21 - 22, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
28		
29		
30	<u>49,600</u>	<u>49,600</u>
31	[400,000]	[400,000]

Bridge Repair and Upgrade (HD 3-4)

1 (c) The unexpended and unobligated balance of the appropriation from AHFC
 2 dividends, estimated to be \$350,400, made in sec. 1, ch. 61, SLA 2001, page 23, lines 26 - 27
 3 (Emergency Communications: Southeast Upgrade - \$400,400) is reappropriated to the
 4 Department of Transportation and Public Facilities for bridge repair and upgrade.

5 (d) The sum of \$1,601,200 is appropriated from the general fund to the Department of
 6 Transportation and Public Facilities, marine vessel operations, to implement the collective
 7 bargaining agreement with the Inlandboatmen's Union of the Pacific, representing the
 8 unlicensed marine unit, for the fiscal year ending June 30, 2009.

9 (e) The unexpended and unobligated balance, estimated to be \$6,300,000, of the
 10 appropriation made in sec. 57, ch. 3, FSSLA 2005 (Department of Transportation and Public
 11 Facilities, multi-year contract for building, runway, and system improvements and to provide
 12 immediate and long-term operation and maintenance of the Adak air field) is reappropriated
 13 to the Department of Transportation and Public Facilities for Adak air field maintenance and
 14 operations.

15 (f) The sum of \$408,200 is appropriated from the general fund to the Department of
 16 Transportation and Public Facilities, marine vessel operations, to implement the collective
 17 bargaining agreement with the International Organization of Masters, Mates, and Pilots, for
 18 the masters, mates, and pilots unit for the fiscal year ending June 30, 2009.

19 (g) The sum of \$463,700 is appropriated from the general fund to the Department of
 20 Transportation and Public Facilities, marine vessel operations, to implement the collective
 21 bargaining agreement with the Marine Engineers' Beneficial Association, representing
 22 licensed engineers employed by the Alaska marine highway system, for the fiscal year ending
 23 June 30, 2009.

24 (h) Section 1, ch. 82, SLA 2006, page 91, lines 23 - 24, is amended to read:

25 ALLOCATIONS

26 Petersburg: Airport 19,650,000

27 Runway Safety

28 Area **and Repaving**

29 **Runway** (HD 2)

30 (i) The sum of \$1,700,000 is appropriated from the Alaska capital income fund
 31 (AS 37.05.565) to the Department of Transportation and Public Facilities for emergency and

1 nonroutine repairs associated with the hillside slide at Mile 5, North Tongass Highway, in
2 Ketchikan.

3 (j) The unexpended and unobligated balances, not to exceed \$1,500,000, of the
4 appropriations made in sec. 1, ch. 27, SLA 2008, page 39, line 10 (Department of
5 Transportation and Public Facilities, administration and support - \$40,992,100), sec. 1, ch. 27,
6 SLA 2008, page 40, lines 12 - 13 (Department of Transportation and Public Facilities, design,
7 engineering, and construction - \$102,878,700), sec. 1, ch. 27, SLA 2008, page 40, line 32
8 (Department of Transportation and Public Facilities, state equipment fleet - \$26,232,000), sec.
9 1, ch. 27, SLA 2008, page 41, lines 3 - 4 (Department of Transportation and Public Facilities,
10 highways, aviation, and facilities - \$141,887,200), sec. 1, ch. 27, SLA 2008, page 41, line 21
11 (Department of Transportation and Public Facilities, international airports - \$71,143,100), and
12 sec. 1, ch. 27, SLA 2008, page 42, line 9 (Department of Transportation and Public Facilities,
13 marine highway system - \$120,823,700) are reappropriated to the Department of
14 Transportation and Public Facilities to pay the costs of removing snow from Anchorage
15 sidewalks and to pay service agreements with the state equipment fleet, for the fiscal year
16 ending June 30, 2009.

17 (k) Section 28(e), ch. 11, SLA 2008, is amended to read:

18 (e) The sum of \$500,000 is appropriated from the general fund to the
19 Department of Transportation and Public Facilities, central region support services, for
20 costs related to Environmental Protection Agency enforcement actions and settlement
21 costs, for the fiscal years ending June 30, 2008, [AND] June 30, 2009, and June 30,
22 2010.

23 (l) The sum of \$4,250,000 is appropriated from the Alaska capital income fund
24 (AS 37.05.565) to the Department of Transportation and Public Facilities for construction of a
25 new Ketchikan airport ferry to replace the M/V Bob Ellis.

26 * **Sec. 14. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
27 **PROGRAM.** Section 38, ch. 29, SLA 2008, is amended to read:

28 Sec. 38. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT
29 GRANT PROGRAM. The amount received by the National Petroleum Reserve -
30 Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6506a(l) or former 42
31 U.S.C. 6508 by August 31, 2008, estimated to be \$5,300,000, is appropriated from

1 that fund to the Department of Commerce, Community, and Economic Development
 2 for capital project grants under the National Petroleum Reserve - Alaska impact grant
 3 program to the following municipalities in the amounts stated:

4	MUNICIPALITY	PROJECT	APPROPRIATION
5	North Slope Borough	Emergency operations center	\$ 317,000
6		communication upgrades	
7		and response tools, equipment,	
8		supplies, and personal	
9		protective equipment for	
10		NPRA village fire departments	
11	North Slope Borough	Flight equipment, medical	500,000
12		oxygen generator, equipment,	
13		vehicles, and supplies for	
14		search and rescue department	
15	North Slope Borough	Arctic fox continuing study	<u>348,473</u>
16			[402,000]
17	North Slope Borough	Police officers for NPRA	274,000
18		impacted communities	
19	City of Wainwright	Robert James Community	36,000
20		Center heating fuel tank	
21		replacement	
22	North Slope Borough	School counselors	300,000
23	City of Barrow	Piuraagvik Recreation Center	1,300,000
24		facility addition design	
25	City of Barrow	Public facilities operations and	985,000
26		maintenance	
27	North Slope Borough	Water tender	300,000
28	City of Atkasuk	Local government operations	238,000
29		and youth center	
30	City of Wainwright	Wainwright local government	188,000
31		operations	

1	City of Wainwright	Wainwright youth program	125,000
2	City of Nuiqsut	Local government operations	285,000
3		and maintenance	
4	City of Nuiqsut	Youth recreation	50,000

5 * **Sec. 15. STATE DEBT AND OTHER OBLIGATIONS.** (a) Section 27(l), ch. 27, SLA
6 2008, is amended to read:

7 (l) The sum of \$19,717,125 [\$22,424,525] is appropriated from the general
8 fund to the Department of Administration for the fiscal year ending June 30, 2009, for
9 payment of obligations and fees for the following facilities:

10	FACILITY	ALLOCATION
11	(1) Anchorage Jail	\$ 5,091,125
12	(2) <u>Goose Creek</u> [SPRING CREEK]	<u>14,626,000</u>
13	Correctional Center	[1,755,600]
14	[(3) YUKON KUSKOKWIM CORRECTIONAL	[951,800]
15	CENTER	
16	(4) POINT MACKENZIE CORRECTIONAL	[14,626,000]
17	FARM]	

18 (b) Section 27(n), ch. 27, SLA 2008, is amended to read:

19 (n) The sum of \$95,005,361 [\$97,021,161] is appropriated to the Department
20 of Education and Early Development for state aid for costs of school construction
21 under AS 14.11.100 from the following sources:

22	Alaska debt retirement fund (AS 37.15.011)	<u>\$71,005,361</u>
23		[\$73,621,161]
24	School fund (AS 43.50.140)	<u>24,000,000</u>
25		[23,400,000]

26 (c) Section 27(g), ch. 27, SLA 2008, is amended to read:

27 (g) The sum of \$50,027,400 is appropriated to the state bond committee for
28 the fiscal year ending June 30, 2009, for payment of debt service and trustee fees on
29 outstanding international airports revenue bonds from the following sources in the
30 amounts stated:

31	SOURCE	AMOUNT
----	--------	--------

1	International Airports Revenue Fund	<u>\$21,827,400</u>
2	(AS 37.15.430)	[\$46,827,400]
3	Passenger facility charge	3,200,000
4	<u>International Airports Construction Fund</u>	<u>25,000,000</u>

5 **(AS 37.15.420)**

6 (d) Section 14, ch. 29, SLA 2008, page 177, lines 12 - 15, is amended to read:

7	1027 International Airports Revenue Fund	<u>45,165,000</u>
8		[20,165,000]
9	1061 Capital Improvement Project Receipts	400,000
10	1108 Statutory Designated Program Receipts	46,500,000
11	1112 International Airports Construction Fund	<u>3,577,055</u>
12		[28,577,055]

13 * **Sec. 16. RATIFICATIONS OF CERTAIN EXPENDITURES.** (a) The expenditures by
 14 the Department of Natural Resources for fire suppression for the fiscal year ending June 30,
 15 2008 (AR 37313-08 Fire General Fund), are ratified in the amount of \$1,470,229.86.

16 (b) The following departmental expenditures made in fiscal years 2005, 2006, 2007,
 17 and 2008 are ratified to reverse the negative account balances in the Alaska state accounting
 18 system in the amount listed for the AR number. The appropriations from which these
 19 expenditures were actually paid are amended by increasing those appropriations by the
 20 amount listed, as follows:

21 Department of Corrections

22 (1) AR 51299-06 Offender Tracking Information System \$ 59,856.00

23 System Development

24 Department of Education and Early Development

25 (2) AR 17722-07 Student and School Achievement 3,954.34

26 Department of Health and Social Services

27 (3) AR 22729-05 Integrated Strategic Planning 710.00

28 (4) AR 22733-05 Transitions to Work 6.49

29 Department of Public Safety

30 (5) AR 47180-08 Domestic Violence and 29,544.44

31 Sexual Assault

1 Department of Transportation and Public Facilities

2 (6) AR 57538-06 Anchorage Airport Safety 9,773.65

3 (7) AR 68983-08 SHSGP Critical Infrastructure Upgrades 4,158.00

4 * **Sec. 17. ALASKA CAPITAL INCOME FUND.** (a) The unexpended and unobligated
5 balances of the following appropriations are reappropriated to the Alaska capital income fund
6 (AS 37.05.565):

7 (1) sec. 53(c), ch. 2, FSSLA 1999 (Department of Transportation and Public
8 Facilities, state matching funds for federal-aid highway projects);

9 (2) sec. 1, ch. 82, SLA 2006, page 84, lines 23 - 24 (Anchorage, Hillcrest
10 Bridge repairs - \$192,600);

11 (3) sec. 13, ch. 29, SLA 2008, page 160, lines 13 - 14, and allocated on page
12 160, lines 32 - 33 (Yakutat, multi-purpose dock - \$555,000);

13 (4) sec. 7, ch. 82, SLA 2006, page 128, lines 22 - 23 (Willow, Fishhook Road
14 plowing - \$41,000);

15 (5) sec. 1, ch. 82, SLA 2006, page 73, lines 31 - 33 (Department of Health and
16 Social Services, ready to read, ready to learn program development - \$250,000);

17 (6) sec. 1, ch. 82, SLA 2006, page 75, lines 11 - 12 (Department of Military
18 and Veterans' Affairs, Alaska Military Youth Academy expansion - \$7,500,000);

19 (7) sec. 7, ch. 82, SLA 2006, page 127, lines 26 - 28 (Department of Natural
20 Resources, Juneau support asbestos abatement - mental health trust settlement - \$625,300);

21 (8) sec. 4, ch. 30, SLA 2007, page 94, lines 25 - 26 (Department of Health and
22 Social Services, Anchorage Pioneers' Home safety upgrades - \$25,000);

23 (9) sec. 1, ch. 82, SLA 2003, page 33, lines 9 - 11 (Department of Public
24 Safety, Fairbanks Public Safety Building, indoor firing range lead removal - \$66,000);

25 (10) sec. 82, ch. 100, SLA 1997, page 59, line 11, and allocated on page 59,
26 lines 12 - 14, as amended by sec. 50(a)(22), ch. 30, SLA 2007 (Department of Transportation
27 and Public Facilities, Nome warm storage building);

28 (11) sec. 131, ch. 139, SLA 1998, page 56, lines 17 - 18 (Department of
29 Transportation and Public Facilities, federal emergency and contingency projects -
30 \$8,888,900);

31 (12) sec. 1, ch. 82, SLA 2006, page 84, line 33, through page 85, line 5

1 (Department of Transportation and Public Facilities, Clark Wolverine Road 0-1.6 base work,
2 ditching and overlay pavement from Glenn Highway Up Hill - \$150,000);

3 (13) sec. 20(b), ch. 30, SLA 2007 (Department of Transportation and Public
4 Facilities, Thompson Pass refueling station - \$150,000);

5 (14) sec. 1, ch. 3, FSSLA 2005, page 3, lines 29 - 30 (Department of
6 Commerce, Community, and Economic Development, organization grants - \$75,000);

7 (15) sec. 1, ch. 82, SLA 2006, page 65, lines 25 - 27 (Department of
8 Education and Early Development, demolition and site restoration, Northern Lights School -
9 \$50,000);

10 (16) sec. 4, ch. 30, SLA 2007, page 89, lines 24 - 25 (Department of
11 Education and Early Development, Pedro Bay old school demolition - \$350,000);

12 (17) sec. 4, ch. 30, SLA 2007, page 98, lines 30 - 32 (Department of Natural
13 Resources, Juneau subport abatement phase 2 - mental health trust settlement - \$725,000);

14 (18) sec. 50(a)(34), ch. 30, SLA 2007 (Department of Transportation and
15 Public Facilities, Nome warm storage building);

16 (19) sec. 100, ch. 2, FSSLA 1999, page 56, line 10, and allocated on page 56,
17 lines 18 - 20 (Anchorage, New Seward Highway at Dimond Interchange capacity
18 improvement - \$5,095,086);

19 (20) sec. 100, ch. 2, FSSLA 1999, page 63, lines 18 - 19, and allocated on
20 page 63, line 20, as amended by sec. 50(a)(34), ch. 30, SLA 2007 (Department of
21 Transportation and Public Facilities, Nome warm storage building);

22 (21) sec. 100, ch. 2, FSSLA 1999, page 56, line 23, and allocated on page 56,
23 lines 26 - 28 (Anchorage, Dowling Road reconstruction: Lake Otis Parkway to Old Seward
24 Highway - \$3,572,606);

25 (22) sec. 100, ch. 2, FSSLA 1999, page 56, line 23, and allocated on page 56,
26 line 33, through page 57, line 3 (Anchorage, Old Seward Highway reconstruction -
27 \$12,641,530);

28 (23) sec. 100, ch. 2, FSSLA 1999, page 69, lines 29 - 30, and allocated on
29 page 69, lines 31 - 32 (Department of Transportation and Public Facilities, National Highway
30 System (NHS) state match - \$22,602,059).

31 (b) The unexpended and unobligated balance, not to exceed \$98,056, of the

1 appropriation made in sec. 60, ch. 3, FSSLA 2005, page 140, lines 24 - 26 (Alaska Gateway,
2 Dot Lake School mechanical upgrade - \$1,087,118) is reappropriated to the Alaska capital
3 income fund (AS 37.05.565).

4 (c) The unexpended and unobligated balance, not to exceed \$54,753, of the
5 appropriation made in sec. 60, ch. 3, FSSLA 2005, page 142, lines 13 - 14 (Southeast Island,
6 Thorne Bay house access ramp - \$141,415) is reappropriated to the Alaska capital income
7 fund (AS 37.05.565).

8 * **Sec. 18. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) If the unrestricted state
9 revenue available for appropriation in fiscal year 2009 is insufficient to cover general fund
10 appropriations made for fiscal year 2009, the amount necessary to balance revenue and
11 general fund appropriations is appropriated from the budget reserve fund (art. IX, sec. 17,
12 Constitution of the State of Alaska) to the general fund.

13 (b) The appropriation made by (a) of this section is made under art. IX, sec. 17(c),
14 Constitution of the State of Alaska.

15 * **Sec. 19. CONTINGENCY.** Sections 13(f) and 13(g) of this Act are contingent on
16 ratification by the members of the respective collective bargaining unit of its collective
17 bargaining agreement.

18 * **Sec. 20. LAPSE OF APPROPRIATIONS.** (a) The appropriations made by secs. 5, 6(a),
19 6(b), 6(c), 7(c), 7(d), 10, 13(a), 13(c), 13(i), and 13(l) of this Act are for capital projects and
20 lapse under AS 37.25.020.

21 (b) The appropriations made by sec. 17 of this Act are for the capitalization of a fund
22 and do not lapse.

23 (c) Section 11 of this Act lapses June 30, 2011.

24 (d) Section 13(e) of this Act lapses June 30, 2014.

25 * **Sec. 21. RETROACTIVITY.** Section 13(i) of this Act is retroactive to February 10, 2009.

26 * **Sec. 22.** Sections 8(a) - (d) of this Act take effect June 30, 2009.

27 * **Sec. 23.** Except as provided in sec. 22 of this Act, this Act takes effect April 19, 2009.