

**Federal Economic Stimulus Funding
CSHB199 Version \S**

	Department	Item	TOTAL ARRA FUNDS	Included in Gov's HB199			Changes made in the CS to HB199			Total CSHB 199 Version \S				CSHB 199 Version \S Section	Bill
				Federal ES Capital	Other Capital	Federal ES Operating	Federal ES Capital	Other Operating	Federal ES Operating	Federal ES Capital	Other Capital	Other Operating	Federal ES Operating		
1	DOA	COBRA Health Insurance Subsidy	1,489.0						1,489.0				1,489.0	Section 1	
2		Violent Crimes Compensation Board	149.4						149.4				149.4	Section 1	
3	Subtotal DOA		1,638.4	0.0	0.0		0.0	0.0	1,638.4	0.0	0.0	0.0	1,638.4	Section 2	
4	DCCED	AK State Community Service Commission (AmeriCorps)	1,500.0						1,500.0				1,500.0	Section 1	
5		Community Development Block Grant Program	679.9				679.9			679.9				Section 7	
6		Community Services Block Grant Program	3,960.0				3,960.0			3,960.0				Section 7	
7	Subtotal DCCED		6,139.9	0.0	0.0		4,639.9	0.0	1,500.0	4,639.9	0.0	0.0	1,500.0	Sections 2 & 8	
8	DEED	ESEA Title IA	40,000.0						40,000.0				40,000.0	Section 1	
9		ESEA Title IIA Education Technology	3,210.0						3,210.0				3,210.0	Section 1	
10		McKinney Vento Homeless Assistance Grants	328.0						328.0				328.0	Section 1	
11		IDEA Part B Grants to States, Preschool	34,300.0						34,300.0				34,300.0	Section 1	
12		State Fiscal Stabilization Base Funds	93,043.2						93,043.2				93,043.2	Section 1	
13		Temporary Emergency Food Assistance	103.5						103.5				103.5	Section 1	
14		National School Lunch Program	286.0						286.0				286.0	Section 1	
15		National Endowment for the Arts Funding	300.0						300.0				300.0	Section 1	
16	CS moved to Language	State Fiscal Stabilization Fund - Education and Job Training: \$20,701.5		20,699.0			-20,699.0						0.0	Language	
17	Subtotal DEED		171,570.7	20,699.0	0.0		-20,699.0	0.0	171,570.7	0.0	0.0	0.0	171,570.7	Section 2	
18	DEC	Alaska Clean Water Municipal Grant and Loans	23,637.0	23,637.0						23,637.0				Section 4	
19		Alaska Drinking Water Municipal Grant and Loans	19,500.0	19,500.0						19,500.0				Section 4	
20		Leaking Underground Storage Tanks	1,000.0	1,000.0						1,000.0				Section 4	
21		Village Safe Water	24,260.0	24,260.0						24,260.0				Section 4	
22		Water Quality Planning	240.0	240.0						240.0				Section 4	
23		Air Quality Grants - Diesel Emission Reductions Grant Authority - <i>legislation needed</i>	2,000.0				2,000.0			2,000.0				Section 7	
24	Subtotal DEC		70,637.0	68,637.0	0.0		2,000.0	0.0	0.0	70,637.0	0.0	0.0	0.0	Sections 5 & 8	
25	Gov's Office	Statewide Competitive, Discretionary, and Incentive Grants	1,000.0	1,000.0						1,000.0				Section 4	
26	Subtotal Governor		1,000.0	1,000.0	0.0		0.0	0.0	0.0	1,000.0	0.0	0.0	0.0	Section 5	
27	DHSS	Health Care Medicaid Provider Electronic Health Records	2,000.0					40.0	2,000.0			40.0	2,000.0	Section 1	
28		Child Care Development Block Grants	4,036.0						4,036.0				4,036.0	Section 1	
29		Supplemental Nutrition Assistance Program (food stamps)	462.0						462.0				462.0	Section 1	
30		Women, Infants, Children Operations & Mgt. Information System	777.7						777.7				777.7	Section 1	
31		Immunization, Prevention & Wellness, Infection Reduction Grants	2,000.0						2,000.0				2,000.0	Section 1	
32		Infant Learning Program Grants	2,139.8						2,139.8				2,139.8	Section 1	
33		Senior Meal Program	485.0						485.0				485.0	Section 1	
34	Subtotal DHSS		11,900.5	0.0	0.0		0.0	40.0	11,900.5	0.0	0.0	40.0	11,900.5	Section 2	
35	DLWD	Employment and Training Services	4,304.7						4,304.7				4,304.7	Section 1	
36		Employment Services for Low-Income Seniors	507.3						507.3				507.3	Section 1	
37		Unemployment Insurance for Program Improvements	1,115.7						1,115.7				1,115.7	Section 1	
38		Workforce Investment Act Increase Training for Adults, Youth, & Dislocated Workers	9,161.9						9,161.9				9,161.9	Section 1	
39		Vocational Rehabilitation Services to Disabled Individuals to Obtain or Maintain Employment	1,800.0						1,800.0				1,800.0	Section 1	
40		Trade Adjustment Assistance	350.0						350.0				350.0	Section 1	
41		Independent Living/Blind Services	246.2						246.2				246.2	Section 1	
42		AVTEC Culinary Building Replacement - additional funding from EDA	3,000.0	3,000.0						3,000.0				Section 4	
43	Subtotal DLWD		20,485.8	3,000.0	0.0		0.0	0.0	17,485.8	3,000.0	0.0	0.0	17,485.8	Sections 2 & 5	

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	Department	Item		Federal ES Capital	Other Capital	Federal ES Operating	Federal ES Capital	Other Operating	Federal ES Operating	Federal ES Capital	Other Capital	Other Operating	Federal ES Operating	CSHB 199 Version 1S Section	Bill
44	DNR	Forestry & Fire Fuels and Forest Management: (Fed Stim and Stat Desig)	1,500.0	1,500.0	1,000.0					1,500.0	1,000.0			Section 4	
45	Subtotal DNR		1,500.0	1,500.0	1,000.0		0.0	0.0	0.0	1,500.0	1,000.0	0.0	0.0	Section 5	
46	DPS	Online Child Victimization and Child Pornography Cases	50.0						50.0				50.0	Section 1	
47		Justice Assistance Grants	5,821.0						5,821.0				5,821.0	Section 1	
48		CDVSA Victim Compensation & Assistance	545.0						545.0				545.0	Section 1	
49		Services Training Officers Prosecution (STOP) Grants	803.6						803.6				803.6	Section 1	
50	Subtotal DPS		7,219.6	0.0	0.0		0.0	0.0	7,219.6	0.0	0.0	0.0	7,219.6	Section 2	
52	DOR	Low Income House Grants in Lieu of Tax Credits	28,500.0	28,500.0						28,500.0				Section 4	
52		HOME Investment Partnerships (Increase supply of safe, energy-efficient, affordable housing)	5,490.7	5,490.7						5,490.7				Section 4	
53		Capital Fund Program - Formula (Renovate and modernize public housing)	3,307.0	3,307.0						3,307.0				Section 4	
54		Capital Fund Program - Competitive (Renovate and modernize public housing)	1,200.5	1,200.5						1,200.5				Section 4	
55		Emergency Shelter Grants (Renovation and rehabilitation)	1,144.0	1,144.0						1,144.0				Section 4	
56		State Energy Program Legislation needed	28,563.0				28,563.0			28,563.0				Section 7	
57		Weatherization Program Legislation needed	18,466.2				18,466.2			18,466.2				Section7	
58		Energy Efficiency and Conservation Block Grants - Legislation needed	9,593.5				9,593.5			9,593.5				Section 7	
59	Subtotal DOR		96,264.9	39,642.2	0.0		56,622.7	0.0	0.0	96,264.9	0.0	0.0	0.0	Sections 5 & 8	
60	University	UAF Alaska Region Research Vessel	116,000.0	116,000.0						116,000.0				Section 4	
61		Competitive, Discretionary and Incentive Grants	1,000.0	1,000.0						1,000.0				Section 4	
62	Subtotal University		117,000.0	117,000.0	0.0		0.0	0.0	0.0	117,000.0	0.0	0.0	0.0	Section 5	
63	Numbers Total		505,356.8	251,478.2	1,000.0	0.0	42,563.6	40.0	211,315.0	294,041.8	1,000.0	40.0	211,315.0	Sections 3, 6 and 9	
64	Language Section														
65															
66	University	Fund source change of \$80 million in prior year capital project for the UAF Alaska Region Research Vessel	80,000.0	80,000.0	(80,000.0)		(80,000.0)	80,000.0		0.0	-80,000.0	80,000.0	0.0	deleted	
67	DOA	Divison of Finance: 2 Postions for accountin and reporting requirements	0.0					200.0		0.0		200.0	0.0	Section 11	
68	DOR	Child Support Services Division	6,800.0												
69		FY10 Child Support Services Division						(1,330.5)	1,330.5	0.0		(1,330.5)	1,330.5	Section 12a&b	
70		FY09 Child Support Services Division						(1,383.5)	1,383.5	0.0		(1,383.5)	1,383.5	Section 12c&d	
71	Office of Governor	State Fiscal Stabilization Fund - Education and Job Training: Revenue Sharing	20,701.5				20,701.5			20,701.5		0.0	0.0	Section 13 - Capital Income Fund	
72	Numbers & Language Totals		612,858.3	331,478.2	-79,000.0	0.0	-16,734.9	77,526.0	214,029.0	314,743.3	-79,000.0	77,526.0	214,029.0		
73															
74	Capital Total CSHB 199 Version 1S										235,743.3				
75	Operating Total CSHB 199 Version 1S										291,555.0				
76	Pending Legislation														
76	DLWD	Unemployment Insurance Alternate Base Calculation - in process	15,600.0												
	DEC	Air Quality Grants - funding included in CS HB199 - \$2million													
	Numbers & Language & UI Totals		628,458.3												
77	Other Stim Pieces														
78	DOT/PF	Highway & Bridges,Transit, Aviation (SB123/HB154)*	262,895.3												
79	DHSS FMAP	Medicaid (FY09 Supp/FY10 Op)	128,491.3	*Add Contingency Language, for further FMAP rate adjustments											
	Economic Stimulus - Total		1,019,844.9												
	*SB123/HB154 requests additional authorizaion for continegent project funding that may be available														