

Estimated cost for Commercial Fisheries Division Participation in a Board of Fisheries Meeting
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Below are the estimated costs for the Commercial Fisheries Division to participate in a typical 10 – 12 day Board of Fisheries meeting such as might occur for Bristol Bay, Cook Inlet, or Southeast Alaska.

These figures will vary depending on meeting length, location, and proportion of staff that have to travel. A 12 day meeting with all staff traveling probably represents the highest cost that a single meeting would incur. Most such meetings would probably range from \$275,000 to 300,000 depending on location.

HEADQUARTERS PERSONNEL

Director	.5 mm	6,700
Deputy Director	1.5 mm	15,750
Fishery Scientist II	.5 mm	6,250
Regulations Specialist	1.5 mm	13,500
	Total	42,200

REGIONAL PERSONNEL

1 Regional Supervisor	1mm	10,000
2 FBIV @ 3 mm each	6mm	52,500
4 FBIII @ 2 mm each	8mm	76,000
3 FBII @ 2mm each	6mm	40,000
3 FBI @1mm each	3mm	16,500
	Total	195,000

TRAVEL

17 people airfare @\$500 each	8,500	
17 persons (\$200/day) x12 day meeting (hotel, food, vehicles)	40,800	
	Total	49,300

OTHER COSTS

Copying (notebooks/public copies)	8,500	
Misc. costs	1,500	
	Total	10,000

GRAND TOTAL **296,500**